

Meeting Agenda - Final

Sitting as the Committee of the Whole

Tuesday, April 29, 2025	2:30 PM	Council Hearing Room

VIEW USING THE LINK PROVIDED AT: https://pgccouncil.us/LIVE

ORDER OF PROCEEDINGS:

- *a) Presentation by Committee Staff* (*Including comments received by the Committee*)
- b) Comments from Sponsor
- c) Questions from Committee Members
- d) Comments from Agencies
- e) General Discussion
- *f) Motion and Vote*

CALL TO ORDER

BUDGET WORKSESSION

<u>BU 2025-47</u> Draft: 1	MARYLAND NATIONAL CAPITAL PARK & PLANNING COMMISSION (M-NCPPC) - OPERATING AND CIP		
	<u>Attachment(s)</u> : <u>M-NCPPC FY26-31 COW Binder Final</u> <u>M-NCPPC Budget Presentation</u>		
<u>BU 2025-46</u> Draft: 1	BOARD OF EDUCATION - OPERATING BUDGET AND CIP		
	<u>Attachment(s)</u> : Board of Ed 2026-2031 CIP		

<u>FY 2026 BOE CIP Budget Report Final</u> FY 2026 BOE Proposed Budget Overview CIP Presentation

LEGISLATION

<u>CR-046-2025</u> Draft: 1

A RESOLUTION CONCERNING SUPPLEMENTARY APPROPRIATION OF FEDERAL, STATE AND OTHER FUNDS for the purpose of

appropriating funding from grants in the amount of \$15,061,198 for the Office of Human Resources Management, Circuit Court, Office of the State's Attorney, Police Department, Fire/EMS Department, Office of the Sheriff, Office of Homeland Security, Department of Family Services, Health Department, Department of Social Services, Department of Public Works and Transportation and Department of Housing and Community Development.

Sponsor(s): Harrison, Hawkins, Ivey, Dernoga, Fisher, Blegay and Watson

<u>Attachment(s)</u>: <u>R2025046</u> <u>CR-046-2025 Summary</u> <u>CR-046-2025 PAFI</u> <u>CR-046-2025 Transmittal</u>

Legislative History:

4/15/25 County Council

introduced and referred to the Sitting as the Committee of the Whole

CR-047-2025
Draft: 1A RESOLUTION CONCERNING FISCAL YEAR 2026 FEDERAL ANDSTATE TRANSPORTATION GRANT APPLICATION

AUTHORIZATION for the purpose of authorizing the Director of the Prince George's County Department of Public Works and Transportation (DPW&T) to file applications for Fiscal Year 2026 from entities distributing Federal funding to include, but not be limited to those with the Maryland Department of Transportation (MDOT) and its' offices and modal administrations, including the Maryland Transit Administration (MTA), the Maryland State Highway Administration (SHA) and the Maryland Highway Safety Office (MSHO) of the Motor Vehicle Administration (MVA); the United States Department of Homeland Security (USDHS); the United States Department of Transportation (USDOT) and its' offices and modal administrations including the Federal Transit Administration (FTA) the Federal Highway Administration (FHWA), the Federal Railroad Administration (FRA), and the National Highway Traffic Safety Administration (NHTSA); the United States Department of Energy (DOE); the United States Department of Agriculture (USDA), the United States Department of Housing and Urban Development (HUD), the United States Environmental Protection Agency (EPA) and Washington Region's Metropolitan Planning Organization (MPO), the Metropolitan Washington Council of Governments (MWCOG).

Sponsor(s): Harrison, Hawkins, Ivey, Dernoga, Fisher, Oriadha, Blegay, Olson and Watson

<u>Attachment(s)</u>: R2025047 <u>CR-047-2025 Summary</u> <u>CR-047-2025 PAFI</u> <u>CR-047-2025 Transmittal</u>

Legislative History:

4/15/25 County Council

introduced and referred to the Sitting as the Committee of the Whole

CR-032-2025
Draft: 1A RESOLUTION CONCERNING FISCAL YEAR ("FY") 2026 ANNUAL
ACTION PLAN FOR HOUSING AND COMMUNITY DEVELOPMENT

for the purpose of approving and adopting the Prince George's County Fiscal Year ("FY") 2026 Annual Action Plan for Housing and Community Development ("FY 2026 Annual Action Plan").

Sponsor(s): Harrison, Ivey, Hawkins, Dernoga and Blegay

 Attachment(s):
 R2025032

 CR-032-2025 Attachment A

 CR-032-2025 Attachment B

 CR-032-2025 Summary

 CR-032-2025 PAFI

 CR-032-2025 Transmittal

 CR-032-2025 Attachment B (Proposed Draft 2 Rev 04.28)

 CR-032-2025 Public Comments CC 04152025

 CR-032-2025 CDBG Recommendations - Presentation

 CR-032-2025 (CR-33 & CR-34) Presentation - FY 2026-2030 (CR-032-2025 (CR-33 & CR-44) Consolidated Plan Video

Legislative History:

3/18/25	County Council	introduced and referred to the Sitting as the Committee of the Whole
4/15/25	County Council	public hearing held
4/22/25	Sitting as the Committee of the Whole	Reported out with no recommendation to the County Council
4/22/25	Sitting as the Committee of the Whole	Held in Committee

<u>CR-033-2025</u> Draft: 1	A RESOLUTION CONCERNING FISCAL YEAR ("FY") 2026 - 2030 ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE FOR HOUSING AND COMMUNITY DEVELOPMENT for the purpose of approving and adopting the Prince George's County Fiscal Year ("FY") 2026 - 2030 Analysis of Impediments to Fair Housing Choice for Housing and Community Development (the "Analysis of Impediments").		
	Sponsor(s): Watson, Harrison, Ivey, Blegay, Hawkins and Dernoga		
	Attachment(s): R2025033 CR-033-2025 Attachment A CR-033-2025 Summary CR-033-2025 PAFI CR-033-2025 Transmittal CR-033-2025 Attachment A (Proposed Draft 2 Rev. 04-28) CR-033-2025 (CR-32 CR-34) - Presentation FY 2026-2030 Co CR-033-2025 (CR-32 & CR-44) Consolidated Plan Video		
	Legislative		
	3/18/25	County Council	introduced and referred to the Sitting as the Committee of the Whole
	4/15/25	County Council	public hearing held
	4/22/25	Sitting as the Committee of the Whole	Favorably recommended to the County Council
	4/22/25	Sitting as the Committee of the Whole	Held in Committee
<u>CR-034-2025</u> Draft: 1	A RESOLUTION CONCERNING FISCAL YEAR ("FY") 2026 - 2030 CONSOLIDATED PLAN FOR HOUSING AND COMMUNITY DEVELOPMENT for the purpose of approving and adopting the Prince George's County Fiscal Year ("FY") 2026 - 2030 Consolidated Plan for Housing and Community Development (the "Consolidated Plan"). Sponsor(s): Ivey, Hawkins and Harrison		

<u>Attachment(s)</u> :	<u>R2025034</u>
	CR-034-2025 Attachment A
	<u>CR-034-2025 Summary</u>
	CR-034-2025 Transmittal
	CR-034-2025 Attachment A (Proposed Draft 2 Rev 04-28)
	<u>CR-034-2025 (CR-32 & CR-33) - Presentation - FY 2026-203(</u>
	CR-033-2025 (CR-32 & CR-44) Consolidated Plan Video

Legislative History:

3/18/25	County Council	introduced and referred to the Sitting as the Committee of the Whole
4/15/25	County Council	public hearing held
4/22/25	Sitting as the Committee of the Whole	Held in Committee

CR-052-2025A RESOLUTION CONCERNING MARYLAND-NATIONAL CAPITALDraft: 1PARK AND PLANNING COMMISSION - PROJECT CHARGEREALLOCATION for the purpose of approving certain transfers of

appropriations and expenditures within the Approved Fiscal Year 2025 Operating Budget for the Recreation Fund.

Sponsor(s): Burroughs

<u>Attachment(s)</u>: R2025052 CR-052-2025 Summary

ADJOURN