

**PRINCE GEORGE'S COUNTY COUNCIL
AGENDA ITEM SUMMARY**

Meeting Date: 4/24/2001**Reference No.:** CB-14-2001**Proposer:** County Executive**Draft No.:** 2**Sponsors:** Russell, Wilson, Scott

Item Title: An Act adding three school capital projects to the Approved Fiscal Year 2001 Capital Budget by transferring appropriations in the amount of \$2,340,000 from the Contingency Fund, and amending the Approved Fiscal Year 2001-2006 Capital Improvement Program with regard to expenditures and financing

Drafter: Kathy Canning
Law**Resource** Steve Kaplan
Personnel: OMB

LEGISLATIVE HISTORY:**Date Presented:** 3/6/2001 **Executive Action:** 5/15/2001 S**Committee Referral:** 3/6/2001 PSFM **Effective Date:** 6/29/2001**Committee Action:** 3/22/2001 FAV(A)**Date Introduced:** 4/3/2001**Public Hearing:** 4/24/2001 10:00 A.M.**Council Action:** 4/24/2001 ENACTED**Council Votes:** RVR:A, DB:A, JE:A, IG:A, TH:A, WM:A, AS:A, PS:A, MW:A**Pass/Fail:** P**Remarks:** _____

PUBLIC SAFETY & FISCAL MANAGEMENT COMMITTEE REPORT Date: 3/22/01

Committee Vote: Favorable as amended, 4-0, (In favor: Councilmembers Bailey, Scott, Estep and Shapiro).

This bill will amend the FY2001 Capital Budget by adding three school renovation projects. The total appropriation requested for the design and initial construction of the three projects is \$2.3 million. The remaining project expenditures will be programmed in FY2002. The appropriation authority is being transferred from the Contingency Fund (see pg 2) as an excess of appropriation over-estimated costs in the budget year.

The approval of this legislation will create three school capital projects: the Fairmont Heights High School Renovation (AA779453, \$1,000,000); the DuVal High School Renovation (AA779463, \$1,000,000); and the Whitehall Elementary School Renovation (AA779473, \$340,000).

The FY2001-2006 Capital Improvement Program (CIP) is amended to reflect a change in expenditures beyond the budget year with regard to the Fairmont Heights High School Renovation, the DuVal High School Renovation, the Whitehall Elementary School Renovation, the Croom Vocational High School and Dodge Park Elementary School capital projects.

The legislation was amended on page 3, line 14, by adding the following after 2001:

“by an affirmative vote of two-thirds of the members
of the full County Council.”

There should not be any negative fiscal impact on the County as a result of enacting CB-14-2001.

BACKGROUND INFORMATION/FISCAL IMPACT

(Includes reason for proposal, as well as any unique statutory requirements)

This bill will add three new projects to the FY2001 Capital Budget thereby providing the authority for the Board of Education to expend funds during FY2001 to renovate the Fairmont Heights High School, the DuVal High School and the former Whitehall Elementary School.

CODE INDEX TOPICS: