



Angela D. Alsobrooks
County Executive

PRINCE GEORGE'S COUNTY GOVERNMENT

OFFICE OF MANAGEMENT AND BUDGET

MEMORANDUM

DATE: March 24, 2023

TO: Josh Hamlin
Director of Budget and Policy Analysis Division

THRU: Stanley A. Earley Director *SAE*
Office of Management and Budget

FROM: Jonathan Butler
Office of Central Services

RE: First Round FY 2024 Proposed Budget Responses

In an effort to facilitate an efficient and effective budget review and reporting process, we are submitting a request for budgetary information. Please respond to the questions and complete the following tables with the appropriate information. In some cases, we have populated the tables with available known data. In instances where the tables need to be re-sized or modified to accommodate additional information, please feel free to do so.

COVID-19 PANDEMIC

1. Does the Office receive funding related to the COVID-19 pandemic? If so, please detail the program and how the agency is spending the funds.

Yes, the Office of Central Services receives American Rescue Plan Act (ARPA) funding which provides deep cleaning for all county buildings, hazard pay, and a Facilities Master Plan study for the maintenance of County buildings.

2. How, if at all, does the COVID-19 pandemic continue to affect budget and/or operations of the office?

Currently, the COVID-19 pandemic does not have an effect on the operations of the agency or its budget.

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TELEWORK ARRANGEMENT

3. In response to the COVID-19 pandemic many County agencies implemented telework arrangements for their non-essential personnel. To what extent does the Office continue to have any non-essential employees who are teleworking?

The Office of Central Services allows their non-essential employees to work in a hybrid environment which allows them to telework at least two days a week.

SUPPLEMENTAL BUDGET REQUEST

4. Does the Office expect that a supplemental budget request may be necessary for FY 2023?

Yes

- a. If so, how much does the Office expect to request?

Currently, the Office of Central Services anticipates being over budget by \$866,700. This amount may increase to \$1 million based on future spending requirements. A final amount will be finalized in conjunction with OMB within the next month.

- b. Please identify the specific factors, conditions, and trends that may necessitate the need for a supplemental appropriation for FY 2023.

The supplemental appropriation is necessary to fund the expenses to maintain the decommissioned Prince George's County Hospital. The expenses include security, staff for the on-site power plant and janitorial services.

GRANT FUNDING

5. Please provide an update on the Office's current expected level of grant funding for FY 2023 by completing the table below.

The Office does not have any grants in FY 2023.

6. For the grants identified in the tables above, please provide details on how the Office utilized or plans to utilize these funds.

N/A

COMPENSATION

Staffing

7. In October 2022, the Office reported that it was actively recruiting and filling vacant procurement officer positions and anticipated achieving its full complement of procurement staff by the end of November 2022. Have these positions been filled? Please discuss the challenges the Office continues to have in recruiting and retaining procurement staff.

The Office continues to actively recruit and fill vacant procurement positions. A robust job market within the capital region continues to incentivize and motivate employees to depart for higher salaries.

8. What is the current attrition rate for the Office?

7.7%

9. Please complete the following table on FY 2023 authorized and actual staffing levels:

FY 2023 Authorized and Actual Staffing Levels									
	Full-Time			Part-Time			Limited Term		
	Authorized	Filled Positions	Vacancies	Authorized	Filled Positions	Vacancies	Authorized	Filled Positions	Vacancies
General Fund									
	171	137	34	0	0	0	0	0	0
Internal Service Fund									
	75	71	4	0	0	0	0	0	0
Total	246	208	38	0	0	0	0	0	0
<i>YTD as of: March 20, 2023</i>									

10. Are all positions included in the FY 2024 Proposed Budget fully funded? If not, please explain why.

Thirteen positions are not funded in the FY 2024 budget, this is not a change from the FY 2023 or FY 2022 budgets.

11. For each currently vacant position, please complete the following table by identifying the position title, position number, grade, salary information, date the vacancy or creation of position occurred, organizational assignment, the status of recruitment efforts, and funding source (General Fund (GF), Internal Service Fund (IS), Enterprise Fund (EF), or Grants) for FY 2023.

See Attachment A.

12. How many of the Office’s employees have been or are expected to be assigned to another County agency or to another organization in FY 2023? Please identify each position by completing and updating the table below.

Name	Title	Grade	Salary	Function	Assigned Agency	Date Assigned	Assignment likely to continue in FY 2024 (Y/N)
Carolyn Cook	Administrative Aide II	G15	\$67,295	Professional	County Executive	04/16/2018	Y
Olivia Miller	Audio Visual Specialist	G21	\$92,729	Professional	County Executive	07/24/2006	Y
Jerome Rivers	Audio Visual Specialist	G21	\$70,262	Professional	County Executive	10/03/2005	Y

13. Please identify staff members who are currently assigned to the Office from other County agencies. Please identify each position by completing the table below.

There are no staff members assigned to the Office from other County agencies.

14. Please provide a breakdown of how proposed FY 2024 compensation was derived by completing the following reconciliation. Please include all pertinent assumptions and compensation adjustments (+/-) in your response, adding specific line items for each adjustment when applicable, to ensure final compensation total agrees with the proposed compensation amount.

General Fund Compensation	
Description	Amount
FY 2023 Approved Compensation	\$11,627,100
Decrease in anticipated attrition (+)	\$446,400
Annualization of prior year salary adjustments (+)	\$418,900
Funding for New Positions Above the Authorized FY 2023 Complement (+)	\$347,400
Funding for Over time (+)	\$150,000
Funding for FY 2024 Merits (+)	\$25,000
Funding for FY 2024 COLA (+)	\$24,400
Premium Pay (+)	\$75,000
Ben Flex Opt Out (+)	\$16,000
Funding for vacant positions (+)	\$2,300
FY 2024 Proposed Compensation	\$13,132,500

Fleet Fund Compensation	
Description	Amount
FY 2023 Approved Compensation	\$5,563,900
Annualization of prior year salary adjustments (+)	\$144,000
Funding for FY 2024 Merits (+)	\$100,200
Funding for FY 2024 COLA (+)	\$82,100
Premium Pay (+)	\$5,600
Overtime (+)	\$4,500
Ben Flex Opt Out (+)	\$1,000
Anticipated Attrition (-)	(\$8,000)
Funding for Vacant Positions (-)	(\$146,700)
FY 2024 Proposed Compensation	\$5,746,600

15. Please discuss the Offices' FY 2023 attrition rate and provide the following information:

a. To date, how many people have separated from the Office in FY 2023?

16

b. To date, what is the attrition rate in FY 2023?

6.9%

c. Identify the key factors that contribute to the current attrition levels.

Current attrition levels are due to a growing population of personnel eligible for retirement and a competitive job market with higher salary offerings for certain job classifications.

d. What positions and/or position classification and grades are the most affected by attrition?

Building Engineers, Procurement Officers, and Supply Property Clerks.

e. What impact has attrition had or is having on the Office's operations?

- o **Limited personnel resources/staff**
- o **Delayed response times to customer agencies**
- o **Staff fatigue**
- o **Limited ability to build a strong bench for succession planning and development**
- o **Limited ability to accomplish special facilities projects**
- o **Inability to provide necessary training and assistance to partner agencies on OCS operations**

16. Does the Office anticipate accruing salary lapse in FY 2023? If so, how much? Will the projected salary lapse be used to cover other Office expenditures? If yes, provide details.

No, a 15% vacancy rate is calculated into the Office's budget. The projected salary lapse will not be used to cover other Office expenditures.

Overtime

17. Please complete the following tables for overtime expenditures and detail the factors that are driving any overtime expenditures in FY 2023.

The factors that drive overtime expenditures are:

- Staffing Variations (3 unfilled positions in Material Management Section: Supply Property Clerk I/II, Supply Property Clerk III, General Clerk II).
- Competitive job market making it difficult to fill critical Facilities Operations & Management positions creating staffing shortages thus resulting to overtime for existing staff.
- The amount of building square footage FOM is responsible for continues to increase every year so there are greater needs for staff to respond to.
- Emergency requests must be responded to which generates overtime because they frequently occur with little or no warning and require swift action.

General Fund (1000)					
Year	Approved Overtime Budget	Overtime Expenditures		Actual vs. Approved Variance (\$)	Actual vs. Approved Variance (%)
FY 2021	\$150,000	Actual:	\$238,918	\$88,918	59.28%
FY 2022	\$150,000	Actual:	\$228,838	\$78,838	52.56%
FY 2023	\$150,000	Actual YTD:	\$309,590	\$159,590	106.39%
		Projected:	\$457,500	\$307,500	205.00%
FY 2024	\$300,000	Budgeted:	\$300,000		
YTD as of: 3/20/2023					

Internal Service Fund (1901)					
Year	Approved Overtime Budget	Overtime Expenditures		Actual vs. Approved Variance (\$)	Actual vs. Approved Variance (%)
FY 2021	\$50,000	Actual:	\$15,608	(\$34,392)	-68.78%
FY 2022	\$25,000	Actual:	\$17,418	(\$7,582)	-30.33%
FY 2023	\$15,500	Actual YTD:	\$14,592	(\$908)	-5.86%
		Projected:	\$17,500	\$2,000	12.90%
FY 2024	\$20,000	Budgeted:	\$20,000	\$20,000	0.00%
YTD as of: 3/20/2023					

OPERATING EXPENSES

18. Please identify, quantify, and explain expected or possible instances where categories of expenditures are **expected to exceed** authorized FY 2023 expenditure levels. What conditions, factors, and trends are driving these higher-than-expected levels of expenditures for FY 2023?

Continued maintenance of the decommissioned Prince George' Hospital site is a factor driving higher-than-expected levels of expenditures for FY 2023. The Office will incur utilities, engineering, and security costs of around \$1 million until site control can be conveyed from the County to the selected developer. Additionally, FOM anticipates additional funding in the amount of \$240,000 will be needed for janitorial and pest control contracts to maintain County buildings.

19. Please identify, quantify, and explain expected or possible instances where categories of expenditures are **expected to be significantly lower** than authorized FY 2023 expenditure levels. What conditions, factors, and trends are driving these lower-than-expected levels of expenditures for FY 2023?

The utilities budget will not be expended because it is charged to the Non-D budget. Also, to date, the building maintenance and repair encumbrances are less than budgeted, although this may change as issues arise naturally throughout the rest of the year.

20. Please complete the charts below regarding the FY 2022 actual, FY 2023 budget, and FY 2024 proposed operating budget. Please add operating categories, as needed, to ensure the total operating budget is presented.

General Fund (1000)						
Commitment Items	FY 2022 Actual	FY 2023 Budget	FY 2023 Estimate	FY 2024 Proposed	\$ Change	Explain reason for budgetary change for each commitment item
Telephone	\$181,277	\$168,400	\$180,000	\$193,900	\$25,500	Slight YOY increase
Utilities	\$0	\$200,000	\$0	\$0	(\$200,000)	Utilities going to Non-D
Printing	\$3,207	\$12,400	\$18,200	\$10,000	(\$2,400)	Reduce towards current usage
Postage	\$11,162	\$0	\$0	\$10,000	\$10,000	GSD usage
Periodicals	\$0	\$0	\$0	\$0	\$0	
Office Autom.	\$1,302,591	\$1,607,000	\$1,747,700	\$1,834,800	\$227,800	Technology allocation
Training	\$55,176	\$51,800	\$30,500	\$56,500	\$4,700	Align with historical expenses
Advertising	\$12,505	\$20,000	\$11,300	\$20,000	\$0	
Travel Non-Train.	\$0	\$0	\$0	\$0	\$0	
Memb. Fees	\$11,570	\$5,600	\$9,600	\$9,900	\$4,300	Align with FY22 commitments
Mileage Reimb.	\$36,138	\$39,500	\$38,100	\$39,500	\$0	
GA Contracts	\$348,296	\$177,000	\$21,000	\$20,000	(\$157,000)	Reclassified nonprofit grants to Op Contract Services
Op. Contract Serv.	\$7,058,400	\$8,362,800	\$9,400,100	\$10,033,600	\$1,670,800	Increase funding for WKC building maintenance and contracts for landscaping, HVAC, electrical, etc.
Gen. Office Supp.	\$154,781	\$147,300	\$123,900	\$147,300	\$0	
Office & Op. Eq. Non	\$6,728	\$16,700	\$17,300	\$16,700	\$0	
Other Op. Eq. Maint/	\$0	\$0	\$0	\$0	\$0	
Vehicle Eq Repair/Ma	\$182,992	\$213,600	\$205,300	\$236,200	\$22,600	Align with anticipated expenses
Gas & Oil	\$113,218	\$74,500	\$112,000	\$110,000	\$35,500	Increase in costs
Eq. Lease	\$614,293	\$650,000	\$722,600	\$950,000	\$300,000	Operating leases for GSD
Bldg. Repair/Maint.	\$1,757,118	\$1,883,500	\$1,590,000	\$1,783,500	(\$100,000)	Align with historical expenses
Interag Charge backs	\$0	\$221,800	\$221,800	\$246,000	\$24,200	Office of Law recovery
Misc.	(\$47,202)	\$0	\$0	\$0	\$0	
Real Property	\$0	\$0	\$0	\$0	\$0	
TOTAL	\$ 11,802,248	\$ 13,851,900	\$ 14,449,400	\$ 15,717,900	\$1,866,000	

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Internal Service Fund (1901)						
Commitment Items	FY 2022 Actual	FY 2023 Budget	FY 2023 Estimate	FY 2024 Proposed	\$ Change	Explain reason for budgetary change for commitment items
Telephone	\$33,084	\$36,500	\$35,800	\$36,500	\$0	
Utilities	\$103,537	\$77,500	\$67,000	\$100,000	\$22,500	YOY is trending upward
Printing	\$417	\$300	\$100	\$300	\$0	
Periodicals	\$216	\$200	\$0	\$200	\$0	
Office Autom.	\$254,520	\$428,300	\$428,300	\$462,300	\$34,000	
Training	\$23,097	\$14,500	\$18,000	\$20,500	\$6,000	Align with historical spending
Memb. Fees	\$2,349	\$900	\$2,100	\$2,100	\$1,200	Align with historical spending
Op. Contract Serv.	\$8,951	\$4,000	\$9,000	\$9,000	\$5,000	Align with historical spending
Gen. Office Supp.	\$83,996	\$48,100	\$53,000	\$75,000	\$26,900	Align with historical spending
Office & Op. Eq. Non	\$125,439	\$71,000	\$78,500	\$85,000	\$14,000	Align with historical spending
Other Op. Eq. Maint/	\$339,976	\$496,000	\$542,500	\$352,500	(\$143,500)	Align with historical spending
Vehicle Repair/Ma	\$3,736,285	\$4,681,200	\$3,760,000	\$4,216,500	(\$464,700)	Align with historical spending
Gas & Oil	\$37,619	\$55,000	\$35,000	\$40,000	(\$15,000)	Align with historical spending
Eq. Lease	\$5,229	\$12,400	\$6,600	\$10,000	(\$2,400)	Align with historical spending
Office/Bldg. Rental/	\$202,668	\$190,000	\$240,000	\$205,000	\$15,000	Align with historical spending
Bldg. Repair/Maint.	\$0	\$0	\$0	\$0	\$0	
Interagency Charges	\$1,921	\$4,400	\$2,000	\$1,900	(\$2,500)	Align with historical spending
Misc.	\$4,730	\$0	\$0	\$0	\$0	
Depreciation	\$225,749	\$10,000	\$0	\$10,000	\$0	
Grants/Cont.	\$1,000	\$0	\$0	\$0	\$0	
Real Property	\$6,550	\$35,000	\$15,000	\$15,000	(\$20,000)	Align with historical spending
TOTAL	\$5,197,333	\$6,165,300	\$5,292,900	\$5,641,800	(\$523,500)	

21. FY 2022, 2023 and FY 2024 Contracts: Please provide the information requested in the table below for **all** of the Office’s FY 2022 actual, FY 2023 currently executed and planned and not yet executed, and **all** planned contracts for FY 2024.

See Attachment B.

22. Multi-year and Personal Services Contracts: Please provide the information requested in the table below for **all** of the Office’s anticipated FY 2024 multi-year contracts over \$500,000 and personal services contracts over \$100,000 required to be approved by the County Council, in accordance with Section 819 of the County Charter, and attached as an exhibit to the proposed Budget Bill.

There are no contracts that meet these criteria in FY 2024.

CAPITAL OUTLAY

23. Please complete the chart below regarding the FY 2022 actual, FY 2023 estimated, and FY 2024 proposed capital outlay budget for each fund (General (GF), Internal Service (IS), or Grants).

Capital Outlay, FY 2022, FY 2023, and FY 2024 (General Fund)					
Description	FY 2022 Actual	FY 2023 Estimate	FY 2024 Proposed Budget	Purpose for Request	Fund
Audio Visual materials	\$751	\$0	\$0	N/A	GF
Total	\$751	\$0	\$0		

Capital Outlay, FY 2022, FY 2023, and FY 2024 (Fleet)					
Description	FY 2022 Actual	FY 2023 Estimate	FY 2024 Proposed Budget	Purpose for Request	Fund
Replace Fuel Control Terminals (4)	\$0	\$0	\$48,000	Anticipated work for FY 2024	IS
Green Fleet Funding; installation of electric vehicle charging stations	\$0	\$35,000	\$65,000	Anticipated work for FY 2024	IS
Fuel Site Backup Generators	\$0	\$0	\$0		IS
Tire Changing Machine	\$0	\$0	\$13,000	Anticipated work for FY 2024	IS
Additional Lift - Central Garage	\$0	\$0	\$0		IS
Electric Forklift - Lanham	\$0	\$0	\$35,000	Anticipated work for FY 2024	IS
Air Conditioning Repair Machine	\$0	\$0	\$8,000	Anticipated work for FY 2024	IS
Key Tracking Machine - Lanham Shop	\$0	\$15,000	\$0		IS
Interest expense	\$7,253	\$0	\$0		IS
Total	\$7,253	\$50,000	\$169,000		

24. Please address how FY 2023 capital outlay funding was/will be used and how the FY 2024 proposed capital outlay will be used.

In FY 2023, the capital outlay funding for Fleet is being used to purchase a replacement tire changing machine for the Lanham shop and a replacement vehicle lift for the Central Avenue shop. The Green Fleet funding was used in part for additional Derive system vehicle fuel system reprogramming and for installation costs for charging stations purchased in FY 2022. Installations were made at the Landfill, CAB garage and D'Arcy Road. For FY 2024, funds will upgrade fuel control terminals at four sites, \$65,000 for Green Fleet funding, \$35,000 for a replacement drive on vehicle lift and \$8,000 for an update air conditioning charging machine.

RECOVERIES

25. Please provide a list of anticipated recoveries due to the Office for each Fund (General Fund (GF), Internal Service (IS), or Grants) in FY 2022, FY 2023, and FY 2024 proposed budget.

Recoveries Summary, FY 2022, FY 2023, and FY 2024				
Description	FY 2022 Actual	FY 2023 Estimated	FY 2024 Proposed Budget	Fund (GF, IS, Grants)
Salary recoveries for Real Estate Spec I, II, III and Manager	\$ (320,724)	\$ (274,800)	\$ (336,200)	SR
Fringe recoveries for Real Estate Spec I, II, III and Manager	\$ (111,834)	\$ (116,900)	\$ (130,100)	SR
FOM building staff salary for CIP projects	\$ (308,141)	\$ (373,800)	\$ (706,300)	CIP
CIP FIRE Operating recoveries for CIPrenovation projects	\$ (125,751)	\$ (87,700)	\$ (99,700)	CIP
CIP Building Engineer Fringe recoveries from CIP projects	\$ (124,831)	\$ (151,000)	\$ (273,300)	CIP
CIP Buyer and Manager Salary recoveries for CIPrenovation projects	\$ (89,224)	\$ (83,800)	\$ (123,100)	CIP
CIP Buyer and Manager Fringe recoveries from CIP projects	\$ (35,506)	\$ (28,400)	\$ (47,600)	CIP
Agency print/copy charges	\$ (146,241)	\$ (151,800)	\$ (154,200)	GF
TOTAL	\$ (1,262,252)	\$ (1,268,200)	\$ (1,870,500)	

Details of Total Proposed Recoveries FY 2024

Division	Character (i.e., Compensation, Fringe, Operating, Capital Outlay, etc.)	General Fund	CIP Recovery	Special Revenue
Director's Office	Compensation	\$0	\$0	\$336,200
Director's Office	Fringe	\$0	\$0	\$130,100
FOM	Compensation	\$0	\$706,300	\$0
FOM	Fringe	\$0	\$273,300	\$0
FOM	Operations	\$0	\$99,700	\$0
CAP	Compensation	\$0	\$123,100	\$0
CAP	Fringe	\$0	\$47,600	\$0
GSD	Operations	\$154,200	\$0	\$0
Total		\$154,200	\$1,250,000	\$466,300

EQUIPMENT AND IT INITIATIVES

26. Please complete the chart below regarding the Office’s FY 2023 estimated equipment purchases and FY 2024 proposed equipment budget.

There are no planned equipment purchases for FY 2024.

INFORMATION TECHNOLOGY

27. Please complete the chart below and identify the Office's key IT initiatives, including the project name, summary for the purposes and benefits associated with each project, initiation year, estimated completion date, total project cost, amount of funding spent to date, and proposed FY 2024 funding amount.

	Project Name	Summary of Project Purpose and Benefits	Year Initiated	Est Completion Date	Total Project Cost	Amt of funding spent to date	Proposed FY 2024 Funding Amount
1	Aims/ Facility Force	Software to support OCS's LARP and CIP divisions for managing properties and leases, and capital projects.	2021	2023	\$495,000	\$495,000	\$0
2	ARIBA (Buying and Invoicing module)	This software will help track the entire purchasing lifecycle for goods and services. This module is budgeted in OIT.	2023	2024	\$2,221,150	\$448,850	\$1,772,300

28. Please provide an update on various system implementation plans as listed below.
 a. Provide an update on the Office’s efforts to implement additional features of the Work Order Management (WOM) module, including the mobility function. Is the project still on hold and if so, what is the reasoning for the delay?

The Office of Central Services continues to coordinate with OIT regarding the Work Order Management (WOM) system. OIT is investigating system needs and mobility functionality.

b. Per the response given in the 2023 Operating/Program Review questions the eProcurement platform (SPEED) had an average processing time of 21 business days for County Council contracts since January 2022. Has this processing time changed since and what has contributed to the change?

The average processing time for County Council contracts (Section 315) is now averaging less than 10 business days for processing. This has been attributed to a change in the SPEED workflow for processing Section 315 requests. Additionally, OCS has now adopted a new SPEED workflow (labeled Section 315 for applicable Council contracts) to monitor metrics for these procurement actions.

- c. Per the FY 2023 Budget Review the Office efforts to implement the Supplier Lifecycle Platform of SPEED were delayed due to a lack of necessary “business partners”. Is the project still placed on hold or was a “procure to pay” implementation conducted?

We are in the second phase of the procure-to-pay implementation (February 2023). The SLP implementation will be commenced after the 2nd phase has been completed. We are currently implementing the Buying and Invoicing and Commerce Automation modules. This is a 26-week implementation which is estimated to culminate by September 2023. Funding of \$1,772,300 for this project is included in OIT’s budget.

- d. Please provide a status of the implementation of AssetWorks, the software platform designed to manage capital assets, properties, leases, etc. Was the software platform implemented and operational by June 2022?

The system platform has not gone live. However, the platform continues to be tested and operated in the test environment. Real Estate data and capital improvement projects have been loaded and staff are continuing to be trained for implementation of the software platform. It is scheduled to go live this Spring.

- e. What programming, training, and implementation for the Real Estate and Capital Improvement modules have occurred since the FY 2023 Budget Review?

Lease document packages have been generated and uploaded into the Facility Force Real Estate module and CIP project information has been entered into the Capital Improvement module while training sessions continue to move forward.

WORKLOAD & PROGRAM IMPACT

29. What is the status of the Methane Gas Line Project? It was stated by the Office in the Operating Questions that the designer is receiving and responding to DPIE review comments.

Methane Gas line project is continuing to move forward with significant progress having been made on the advancement of the project design. The project should receive DPIE design approval by Spring, allowing for a procurement process to be completed by the Summer. The construction phase of the project is projected to be four months. With all phases considered, the project should be completed before the end of this calendar year.

30. Have the issues of loss of personnel, additional responsibilities, and lack of procurement staff mentioned in the FY 2023 Budget Review been resolved? What actions were taken to solve the previously mentioned issues and what else needs to be done?

As mentioned earlier, about 95% of the procurement vacancies were filled at one point while the Office continued to fill other vacancies. However, a robust job market with surrounding employers competing for the same quality of talent has also impacted staffing levels. The Office has been able to work with OHRM to offer “above mid-point salaries” which has helped ease the impact.

31. What major factors, program initiatives, trends, and conditions have affected the Office's workload and performance goals in FY 2023? Please discuss.

Notwithstanding current job market trends impacting the availability of qualified individual for vacancies, the following program initiatives may affect the Office's workload for 2023:

- ◆ **Supply Schedule Program – Relaunch of all 10 category opportunities for small and minority businesses.**
- ◆ **Ariba Procure-To-Pay Project – Implementation of a new digital platform integrating the County's purchasing and accounts payable systems.**
- ◆ **Currently, there are no factors, initiatives or conditions affecting performance goals.**

32. Are the Office's overall planned FY 2023 program goals and objectives being achieved?

Yes.

- a. What programs account for most the Office's budgetary resources?

The Office's largest budgetary resources are building maintenance and repair, warehousing, annual charges from the Office of Information Technology, Ariba Office Automation (SAP Ariba), equipment leasing, gas and oil, and vehicle equipment repair and maintenance.

- b. Please summarize the Office's major program successes and achievements realized in FY 2023, to date.

The Office of Central Services has achieved several significant program successes to include:

- 1) Implementation of the County's first Facilities Appearance Audit which captured and focused on the aesthetic conditions and needs of a portion of the portfolio creating a path forward for facility common area enhancements.**
- 2) Completion of the County's first 10-Year Facilities Master Plan initiative which has rendered a comprehensive technical evaluation of facilities major systems and components for a portion of the portfolio, thus creating a long-term path forward in efficient capital investment for existing assets when coupled with the previously noted Facilities Appearance Audit.**
- 3) Implementation of the new Prince George's Supply Schedule Program, a major procurement initiative and tool that will expand the availability of small and minority suppliers through the creation County-wide schedules for the provisioning of hundreds of goods and services, exclusively by Prince George's County small and minority businesses at the prime level.**
- 4) Implementation of a new Procure-to-Pay platform which will integrate the purchasing and accounts payable systems to allow for requisitioning, sourcing, direct or catalogue ordering, receiving & reconciliation and invoicing and payment within a single system for greater efficiencies.**

5) **The Office received the Development Award for the College Park Metro Project.**

6) **Construction kick-off for the new Forensic Lab.**

- c. Has the Office attempted to obtain outside grants to fund proposed expansions? If applicable, how successful were these attempts, and what setbacks (if any) did the Office encounter?

No, the Office has not attempted to obtain outside grants.

- d. Please identify and discuss areas where program goals and objectives have fallen short of expectations.

None.

- e. Have any unforeseen issues or obstacles developed that have impeded planned progress? If so, please identify the issues and obstacles and discuss ongoing or planned actions to address these matters.

None.

- f. Does the Office foresee additional potential obstacles that could further inhibit FY 2024 planned program performance and operations? If so, please identify the potential obstacles and discuss possible options to address them.

No.

- g. To what extent have budget changes affected the Office's ability to adequately respond to the above-mentioned trends and conditions?

The Office's budget changes have been positive and therefore have not been a contributing adverse factor.

33. Has the Office partnered or attempted to partner with other outside organizations in order to meet its vision and goals for the current and future fiscal years?

No.

34. What additional measures in FY 2024 are being planned or considered to ensure the continuity of services consistent with the Office's mission and core functions? What are the main service priorities and what areas will suffer the most if limited resources are available? What principal indicators and performance measures will the Office use to track Office progress and assign and monitor resources?

For FY 2024, our main service priorities are to:

- i. **Increase the number and capacity of certified County-based, County-located and certified minority businesses.**

- ii. Increase the percentage of County government buildings (managed by OCS) with a Facilities Condition Index rating of "Good".
 - iii. Increase the percentage of 100% battery electric vehicles available within the County fleet.
 - iv. Increase revenues through the transfer of County-owned surplus real property back to public ownership.
- b. Key agency performance indicators coupled with related staff performance goals will be used to track and monitor progress.
35. Please identify and quantify any known or anticipated operational or fiscal impacts that the proposed Maryland State budget, or other actions taken or being considered by the Maryland General Assembly, may have on the Office's programs and operations.

SB 0486 - Places in Public Buildings regarding signage for non-gender specific public restrooms and other facilities. - \$30,000 for signage

SB 0854 - Regarding gray water systems - Gray water systems involve complex plumbing alterations, and the cost will vary depending on the size of the facility with a cost per facility ranging from an estimated \$150,000 to \$500,000 per facility depending on size and complexity

SB 0528 – Climate Solutions Act – The implications of this act are massive. The sharp reduction in the use of inexpensive but otherwise fossil fuels such as natural gas which would presumably be replaced by "clean" electricity generated with low to no greenhouse gas emissions or other negative byproducts will require substantial alterations to building undergoing renovations and higher costs for the construction of new facilities. Additionally, utility bills will trend upwards as clean electricity is currently more costly than natural gas and with higher demand will likely see yet higher costs per kilowatt hour.

CB-012-2022 – Nursing Mother's Right to Feed – Depending on the final legislation that would identify what type / size facilities would be impacted the general Rough Order of Magnitude (ROM) is approximately \$60,000 per space. OCS has developed a conceptual countywide standard layout that can be a guide for the path forward.

FACILITIES/INVENTORY

36. Has the Office acquired new Office facilities, relocated Office facilities, or renegotiated Office lease provisions in FY 2023? If so, please identify the changes, the reason for the changes, and provide details on any contract changes, including leasing and other operating costs.

No new office facilities were acquired in FY 2023. Please see Attachment C for relocated and renegotiated office facilities and leases.

37. Please provide a listing of all facilities owned and/or leased by the County as well as a copy of the most recent Real Estate Management Report.

See Attachment D.

38. Please provide a list of all the facilities included in the major building budget for FY 2024.

The Office is currently working on this list. It will be provided at a later time.

39. Please provide an updated copy of the Building Condition Report. Additionally, please provide the status of the Facility Appearance Audit and provide a copy of the final report.

See Attachment E.

40. What non-legislative or agency actions have been taken since the findings of the 10-Year Facilities Master Plan Initiative, which the Office stated in the 2023 Operating/Program Review found a need to invest in roofing, mechanical/HVAC, electrical, and plumbing (MEP) systems? What was the impact after taking these steps?

Utilizing the 10-Year Facilities Master Plan Initiative (FMP) report information / data the agency has aligned available funding with the most pressing needs such as roof replacement, HVAC controls and facility plumbing systems at various locations. The impact after implementing the noted projects within the current budget has yielded improved work environments via modern common space aesthetics, improved lighting, restroom renovations and improved HVAC controls.

41. Please provide a list of the leases terminated during FY 2023 including the user, lease termination date, annual lease cost, and reason for terminating the lease in the chart below.

No leases were or are to be terminated in FY 2023.

42. Please provide an itemized listing of all surplus real property sold over the last 12 months. In this listing, please identify the property sold, the buyer (identify principal if buyer is a company, corporation, etc.), the date of the transaction, and the amount of the transaction.

See Attachment F.

43. Are there currently any vacant County owned or County-leased properties? If so, for each vacant property please provide the following:

- a. What is the total amount of vacant square footage owned and leased by the County? What percentage is that of the total square footage owned and leased by the County?

Location	Leased or Owned	Vacant SF	Gross SF	Percentage at location
1801 McCormick Drive	Owned	6,663	113,899	5.84%
9200 Basil Court	Owned	6,610	114,430	5.77%
3601 Taylor Street	Owned	20,158	23,099	87.27%
14741 Governor Oden Bowie Dr	Owned	125,553	208,350	60.26%

- b. Please provide an itemized listing of all County owned and leased vacant property, including name and address of building; duration of the vacancy; former tenant of the space; the monthly operating and maintenance cost including insurance cost; and planned use for vacant space.

OCS constantly evaluates the space requests and feasibility for County-owned or leased vacant properties to meet the need for agency mission-critical needs. The division is currently working to aggregate this information (listing of all County owned and leased vacant property, including name and address of building; duration of the vacancy; former tenant of the space; and planned use for vacant space). This list is not available currently but under development.

- c. For any buildings that are entirely vacant, please provide a separate listing of these facilities, or specifically identify them in the itemized listing requested in item b above ensuring that the monthly operating and maintenance cost are provided.

<i>Vacant Facilities</i>				
L #	Use	Address	Sq ft	Condition
L60036	Redevelopment RFP by RDA	5012 Rhode Island Avenue	69,000	Needs Work
L60201	Unknown	14524 Elm Street	26,594	Uninhabitable
N/A	Closed ambulatory hospital site, under redevelopment by RDA	3001 Hospital Dr,	882,461	Shuttered

- d. Do any of the vacant spaces reside in property leased by the County? If not identified above, please provide the monthly lease cost, and any other cost associated with the space.

No.

44. Please provide an update on the County’s effort to identify, stabilize, and manage its real estate space requirements and facility occupancy costs to improve and enhance workplace performance and employee productivity.

The Land Acquisition and Real Property Division (LARP) engages in a wide range of real estate-related activities. As the targeted leases are near expiration, we will seek to avoid costs by:

- **Developing a lease expiration dashboard to identify leases expiring across your portfolio to assist in making strategic planning decisions;**
 - **Establishing longer firm term leases;**
 - **Negotiating favorable rates;**
 - **Reducing Rentable Square Feet and Utilizing OCS’s Total Workplace Program; and,**
 - **Backfilling vacant county or leased space to include accelerating lease cycle time.**
45. Are there any spaces that the Office considers as underutilized by the County? If so, what plans does the Office have to ensure full utilization of County owned or leased space?

Yes. The County government can backfill, co-locate or surplus underutilized space and/or properties to provide break even expense operating cost or create economic development opportunities in the community.

46. Please provide an update on the County’s Sustainable Energy Program, including funding received during FY 2023; anticipated funding and efforts to be made during FY 2024 to promote high performance/green building practices and the affected buildings, buildings slated to be updated in forthcoming years, and the anticipated completion dates of planned building improvements.

The Sustainable Energy Program was transferred to the Department of the Environment.

47. Please provide a copy of the FY 2023 Energy Performance Management report.

N/A

48. Please provide the value of the County’s inventory, surplus property, and capital assets.

Land Acquisition and Real Property - Information is not yet available as the size of the most recent County Inventory consists of over 2,000+ parcels. Our office does not have market values requiring appraisals for these parcels. The total assessed value of County Real Property is ± \$703,000,000. Regarding surplus real estate the agency is currently working to submit this report to the County Executive by May 1, 2023, pursuant to County Code § 2-111.01, et seq., 2.111.01.

General Services Division-

- **County Inventory: \$13,600,459.02**
- **Assets: \$71,910,277.75**
- **Surplus: \$51,000**

PROCUREMENT/SUPPLIER DEVELOPMENT AND DIVERSITY:

49. Per the 2023 Operating/Program Review the Office intended to re-release ten (10) categories in November to allow additional suppliers to apply who missed deadlines. What is the progress on getting the additional suppliers?

The 10 categories were re-released in February 2023 for new suppliers to be added to the Supply Schedule.

50. In FY 2023, how many non-competitive awards were made and what was the total dollar value of these awards? For the non-competitive awards made in FY 2023, please provide a list of the vendors, including the services provided by these vendors, the number of contract terms the vendor has been providing the service, the number of times each vendor contract was renewed without competition, the dollar amount of the contract award, etc.

There are a total of 19 non-competitive awards through March 9th. The total value of the 19 non-competitive awards is \$4,362,761.62. Please refer to the Attachment G for detailed vendor list.

51. The Office previously reported that it has experienced challenges administering the annual prevailing wage survey to collect data for the County’s Wage Determination Board. Please provide an update on the Office’s effort to address this issue, including:

- a. Efforts to procure software to address this challenge, cost to acquire and maintain this software, total funding available in the FY 2023 and FY 2024 budget, etc.
- b. Discuss additional steps taken by the Office to address this challenge.

In FY 2023, the Office will issue a request for quote to procure available software to assist with the prevailing wage survey.

52. What other issues/obstacles has the Office experienced as it relates to compliance with various County mandates?

The Office has no other issues/obstacles with compliance to County mandates.

53. What is the total number of certified Minority Business Enterprises (MBEs), the number of in-County businesses that are Certified MBEs, and the number of Certified County Based Businesses (CBB) and Small Businesses (SB)?

- **Certified MBEs: 748**
- **Certified In County MBEs: 406**
- **Certified CBSBs: 510**
- **Certified CBBs: 42**
- **Certified CLBs: 49**

54. What is the total number of registered Minority Business Enterprises (MBEs), the number of in-County businesses that are MBEs, and the number of County Based Businesses (CBB) and Small Businesses (SB)?

- Registered MBEs: 748
- Registered In County MBEs: 406
- Registered CBSBs: 510
- Registered CBBs: 42
- Registered CLBs: 49

55. For FY 2022 and FY 2023 to date, please provide the following information:

- a. The total dollar amount and number of County contracts awarded (number of transactions) to all vendors and the total dollar amount and number awarded to certified MBEs, CBBs and SBs.

County Contracts Awarded - FY 2022				
Status	# Vendors	Dollar Value	% Contract	% Dollar Value
<i>Non MBE/CBB</i>	468	\$ 263,674,229	78%	57%
<i>MBE</i>	44	\$ 144,455,275	7%	31%
Certified	-			
Registered	-			
<i>Total MBE</i>	44	\$ 144,455,275	7%	31%
<i>Certified CBB</i>	6	\$ 5,347,139	1%	1%
<i>Certified CBSB</i>	30	\$ 173,878,237	5%	38%
FY22 Grand Total	593	\$ 460,168,983		

County Contracts Awarded - FY 2023 (YTD As of 3/13/2023)				
Status	# Vendors	Dollar Value	% Contract	% Dollar Value
<i>Non MBE/CBB</i>	510	\$ 159,581,101	78%	57%
<i>MBE</i>	28	\$ 39,271,813	4%	14%
Certified				
Registered				
<i>Total MBE</i>	28	\$ 39,271,813	4%	14%
<i>Certified CBB</i>	12	\$ 11,587,521	2%	4%
<i>Certified CBSB</i>	104	\$ 97,699,817	16%	35%
FY23 Grand Total	655	\$ 281,476,539		

- b. Please provide the total dollar amount and number awarded to local businesses for FY 2022 and FY 2023 (YTD); also show as a percentage of total awards.

The total dollar amount for FY 2022 for certified local businesses is \$196,494,754.11. The total number of vendors is 250, which represents 42.15% of vendors. The total dollar amount for FY 2023 (to date) for certified local businesses is \$121,895,437.79. The total number of vendors is 145, which represents 22.13% of vendors.

- c. Please provide the percentage of MBE participation in service contracts, commodities contracts, and construction contracts for FY 2022 and FY 2023 (YTD).

FY 2022:

	Total Spend	MBE Spend	MBE Percentage
Commodities Spend	\$44,048,326.73	\$9,010,286.75	20.45%
Construction Spend	\$179,469,599.88	\$63,485,663.27	35.37%
Service Spend	\$244,278,155.52	\$74,484,467.91	30.49%

FY 2023 (as of Mar 9th):

	Total Spend	MBE Spend	MBE Percentage
Commodities Spend	\$41,361,140.40	\$2,104,377.65	5.08%
Construction Spend	\$104,589,390.02	\$12,606,786.81	12.05%
Service Spend	\$148,696,651.84	\$24,875,571.16	16.72%

56. Please provide any non-legislative or agency actions taken by the Office in an effort to implement the findings from the most recent Disparity Study since the 2023 Operating/Program Review. What was the impact after taking these steps?

In response to the recommendations from the Disparity Study, the Office took the following actions:

- **Deployed a new on-line certification and compliance system for local, small and minority business certification.**
- **Created a new digital one-stop information portal.**
- **Implemented a new electronic procurement system.**
- **Launched new digital platform for procurement opportunities exclusive to small and minority businesses.**
- **Established new mentor-protégé program for small & minority businesses.**
- **Developed new supply schedule program for direct contracting with small and minority businesses.**

To date, the impact reflects a positive trend in percentage of spend/utilizations of certified County-based small and minority businesses.

FLEET MANAGEMENT

57. Please provide responses to the following questions regarding fleet availability and maintenance:

- a. What percentage of the County's available fleet currently exceeds the vehicle replacement policy?

39%

- b. What percentage of public safety vehicles exceed the replacement standard?

42%

- c. At the current replacement rate, how long would it take to get the entire vehicle inventory into compliance with the County's vehicle replacement policy? What is the estimated annual cost for that period?

At the current replacement rate, we are unable to provide a realistic timeframe. There are several unprecedented factors beyond our control preventing vehicle replacement. Over the last two years, these factors (shown below) have further exacerbated the problems we have faced but, we stand ready to move forward utilizing the \$25 million per year for replacements as factors improve. These factors include:

- **Inflation:** Vehicle prices have risen exponentially since the \$25 million dollar commitment was made. For instance: The cost of a fully upfitted Police patrol vehicle has risen from \$50,000 to over \$75,000. The cost of a Fire/EMS Engine has risen from \$685,000 to \$1,074,000. The cost of an animal control van has risen from \$55,000 to \$75,000. The result is that the volume of vehicles that we can purchase each year has been going down.
- **Cancellations:** The pandemic, chip shortage and subsequent supply change disruptions have led to order cancellations made by the vehicle manufacturers that we have never seen before. County-wide, we have had over seventy vehicles that were on order cancelled. While we still have the funding to place new orders, we have had to wait months for the order windows to reopen and have had to pay higher prices to place the new orders. Again, longer wait times for replacements and fewer units able to be purchased.
- **Delays / order lead times:** The "windows" that are opened for us to place orders have been much narrower and have forced us to execute orders very quickly and in competition with nation-wide pent-up demand. While we have been successful at getting our orders in so far, the delays in delivery have been significant. Examples include 18 months to get a van and 17 months to get a bucket truck. We are currently ordering five heavy fire apparatus units and the ETA for delivery is 44 months. Again, these delays mean more and more vehicles exceeding replacement must be maintained in service for longer periods of time.

- **Lack of options:** These issues are global and nature and are impacting everyone. A related problem is that we do not have many options. For instance, our Police fleet is overwhelmingly a Ford fleet. While that has enabled us to have most of our orders successfully processed, it has impacted our ability to consider other options because limited production has caused all manufacturers to focus their efforts on satisfying the (more profitable) retail market as well as their long-standing customers. When we have looked at alternatives to try to speed up the replacement process, these tend to be subject to cancellation or are not supported.

These factors are projected to persist through CY 2025 at a minimum and render it virtually impossible to predict or anticipate catching up on the replacement schedule.

- d. Please provide a breakdown of the FY 2023 public safety vehicle and equipment cost, by agency.

Police - \$7.2 million for (2) special events trucks, (14) miscellaneous surveillance vehicles, (69) marked patrol units, (52) unmarked units
Fire / EMS - \$9.5 million for (1) rescue squad, (4) engines, (7) ambulances, (7) pickups trucks, and (16) utility vehicles
Sheriff - \$2.5 million for (32) unmarked units, (4) transport vans and (1) bus
Corrections - \$90,000 for two utility vehicles

- e. Please provide the FY 2023 Vehicle Maintenance Charges Comparison report showing the maintenance cost of each category of vehicle. In this report, please identify the vehicles that have surpassed the replacement standard.

FY 2023 Fleet Maintenance Charges

Vehicle Type	Annual	Per Month	# Exceed Replacement
Cargo Van	\$2,350	\$196	49
Compact Sedan	\$2,050	\$171	43
Compact SUV	\$2,450	\$204	94
Full-Size Passenger Van	\$3,550	\$296	21
Full-Size Pickup	\$3,950	\$329	38
Full-Size Sedan	\$3,050	\$254	36
Full-Size SUV	\$3,950	\$329	25
Hybrid Sedan	\$2,050	\$171	23
Intermediate Pickup	\$3,550	\$296	12
Intermediate SUV	\$3,050	\$254	10
Police Pursuit	\$5,500	\$458	373
Prisoner Van	\$4,050	\$338	13
Public safety Sedan	\$4,150	\$346	176
Public Safety SUV	\$4,150	\$346	75
Mark Sheriff Unit	\$5,500	\$458	51
Unmarked Sedan	\$4,300	\$358	181

58. Please provide the type, quantity (by agency), and the estimated cost of vehicles to be replaced in FY 2024 and the timetable for replacement.

- Police - \$9.5 million for (1) academy bus, (100) unmarked units, (6) K-9 units, (6) Forensics units, (25) admin vehicles, (6) command vehicles and (38) marked patrol units
- Sheriff - \$2.3 million for (24) marked patrol units, (6) command units and (6) unmarked units
- Fire/EMS - \$9.5 million for (4) engine pumpers, (1) aerial ladder, (5) ambulances, (13) utility vehicles and (2) logistics vans.
- Corrections - \$120,000 for (2) transport vans
- State's Atty - \$36,000 for an investigator vehicle
- OCS - \$343,000 for (20) vans, (1) pickup truck and (4) admin vehicles
- DOE - \$286,000 for (2) animal control vans and (4) utility vehicles
- DPIE - \$304,000 for (8) inspector vehicles
- Health - \$144,000 for (3) utility vehicles
- Social Services - \$34,000 for a minivan
- DPWT - \$2.2 million for (4) dump trucks, (2) sweeper trucks, (2) crew trucks, (2) vans and (6) utility vehicles
- Landfill - \$700,000 for a horizontal grinder

59. Please provide a detailed schedule of the proposed FY 2024 depreciation cost, including the number of vehicles being depreciated.

See Attachment H.

60. Please provide an update on the Office's green fleet initiatives, including accomplishments to date, funding spent to date, and anticipated funding for FY 2024.

The total Green Fleet initiatives and accomplishments to date are reported as follows:

Electric Vehicle Charging Infrastructure- We have installed a total of (39) plug-in charging stations at County facilities (does not include utility-funded stations going in at libraries and other County buildings). We have purchased another (14) stations to be installed over the next year in conjunction with County building and facility upgrades. Expenditures to date for EVSE installation from the Green Fund are \$309,000 plus another \$104,000 of MEA/MDE grant funding.

LP Autogas Dispensing - (2) dispensing station installed for \$47,000 from the Green Fund.

Fleet Purchasing - Some Green Fund money was used to purchase the initial batches of Alt fuel / plug in vehicles, but their purchasing has since become part of the normal purchasing process.

To date we have purchased the following vehicles for our fleet:

- (11) Battery Electric Vehicles
- (41) Plug-In Hybrid Electric Vehicles
- (230) Hybrid Electric or LP Autogas powered Vehicles

Idle / Fuel Consumption Reduction – Fleet has also implemented a program whereby we are using a tool and program to reprogram the fuel consumption on selected fleet vehicles. This technology has proven to reduce per unit fuel consumption by 12-18% depending on the type of vehicle. We have begun to program two types of vehicles, full size vans and non-hybrid police patrol vehicles. We have reprogrammed (90) vehicles to date at a cost of \$40,000. As new model years of vehicles are received, we can update our tool and reprogram the new vehicles.

For FY 2024, funding for the Green Fleet program is \$65,000.

PROPERTY MANAGEMENT FUND

61. Please identify, quantify, and explain expected or possible instances where categories of expenditures are **expected to exceed** authorized FY 2023 expenditure levels. What conditions, factors, and trends are driving these higher-than-expected levels of expenditures?

The Property Management Fund expects to end the FY 2023 budget year within budget but anticipates exceeding authorized expenditures in categories like operating contracts (IWMS Facility Force data migration requirements) and landscaping.

62. Please identify, quantify, and explain expected or possible instances where categories of expenditures are **expected to be significantly lower** than authorized FY 2023 expenditure levels. What conditions, factors, and trends are driving these lower-than-expected levels of expenditures?

No categories of expenditures are expected to be significantly lower than authorized.

63. Please complete the chart below regarding the FY 2022 actual, FY 2023 approved, and FY 2024 proposed operating budget. Please provide the reason for budgetary change for each commitment item.

Property Management Fund (2900)					
Commitment Item	FY 2022 Actual	FY 2023 Budget	FY 2024 Proposed	\$ Change (FY23-FY24 Proposed)	Explain reason for budgetary change for each commitment item
Training Costs	\$1,362	\$4,500	\$4,500	\$0	
Professional Services	\$0	\$10,000	\$10,000	\$0	
Office supplies	\$12,196	\$600	\$600	\$0	
Landscaping Services	\$25,971	\$25,500	\$225,500	\$200,000	Expanded services for County buildings
Other Operating Contracts	\$192,888	\$200,500	\$200,500	\$0	
Fringe Benefit Charges	\$105,388	\$80,500	\$80,500	\$0	
Compensation/ Staffing	\$249,742	\$278,400	\$278,400	\$0	
Total	\$587,548	\$600,000	\$800,000	\$200,000	

COLLINGTON CENTER FUND

64. Please list the number of parcels, acreage, and assessed value of each Collington Center parcel remaining to be sold. Also, list the amount and acreage of the parcels sold in FY 2021 and FY 2022 and expected sales in FY 2023 (if applicable).

See Attachment I.

CAPITAL IMPROVEMENT PROGRAM (CIP)

65. Please provide a status update of the following projects included in the Office's CIP; including, total cost expended to date, estimated FY 2022 and projected FY 2023 costs and anticipated completion/occupancy dates. Please indicate if any of these projects are completed.

- a. Warm Nights Homeless Shelter

This project is on hold; nothing has been spent; and there isn't yet an anticipated completion/occupancy date.

- b. Prince George's Homeless Shelter (3.31.0003)

Total cost expended to date is \$2,157,000; estimated costs for FY 2023 are \$541,000; and the project is anticipated to be complete in FY 2028.

- c. Regional Administration Building (3.31.0006)

Completed in April 2022; \$6,411,689 has been spent to date.

66. The County Administration Building Refresh (4.31.0003) was reported to be Fair condition based on the building condition assessment provided in the FY 2023 Budget Review. Has the condition of this building changed?

Yes, the condition of the County Administration Building is currently stable.

67. Have any of the buildings listed in the FY 2023 Budget Review completed renovations as a part of the County Building Renovations II (4.31.0001)?

Yes, partial or full renovations have been completed for the following;

- Consolidated Fleet Facility <partial>
- Inglewood Business Center - 9200 Basil Court & 1801 McCormick Dr. <partial>
- Largo Government Center - 9201 Basil Court <partial>
- DPWT Vehicle Operations & Maintenance Facility <full>

68. Please discuss any capital budget variances (savings and overages) experienced in the County’s capital improvement program for FY 2022. Did the County require the transfer of funds from the Contingency Appropriation Fund to cover any of the overages? If so, please identify the specific projects and the amount of Contingency funding required to cover the cost of the project overages in the table below.

The contingency fund was not used in FY 2022.

69. Please provide an update on the construction drawings for the interior fit-out for the Regional Health and Human Services Center, which as stated in the FY 2023 Budget Review was to be completed by 12/2023. Please also include if there have been any additional issues with completion and the reasoning(s).

The construction drawings for the new Regional Health and Human Services Center are complete. The County is awaiting delivery of the building “core and shell” from the developer before beginning interior fit-out. Delivery of the building from the developer to the County has been delayed for various reasons including materials and equipment supply chain issues.

Attachment A

Vacancies, FY 2023 YTD

#	Position Title	Position Number	Grade	Salary		Date Vacated or Created	Organizational Assignment	Status of Recruitment Efforts	Funding Source
				Budget	Expended (Est.)				
1	Procurement Officer 3G	30000199	G24	\$91,700	\$64,200	03/05/2023	CAP	Recently vacant	1000
2	Building Engineer 1A	30000660	A14	\$56,700	\$0	07/31/2021	FOM	No qualified candidates from latest announcement	1000
3	Contract Project Coordinator 3G	30001257	G24	\$108,700	\$76,100	02/27/2022	Director's Office	Recently vacant	1000
4	Statistical Analyst 3G	30001494	G24	\$91,600	\$27,500	07/04/2022	Director's Office	In final interview process	1000
5	General Clerk 4G	30001629	G12	\$55,100	\$33,100	01/02/2023	GSD	Request to reallocate to Admin Aide I/II	1000
6	Building Engineer 1A	30003203	A14	\$59,500	\$6,000	08/01/2022	FOM	No qualified candidates from latest announcement	1000
7	Assistant Garage Supervisor-A	30004179	A21	\$85,700	\$47,100	01/14/2023	Fleet	Interviews will be held March 21-22, 2023	1901
8	Equipment Mechanic 1A	30004197	A15	\$59,524	\$4,800	07/25/2022	Fleet	New Hire starts 3/27/23	1901
9	Equipment Mechanic 2A	30004212	A16	\$54,200	\$37,900	02/17/2023	Fleet	Awaiting OHRM to post announcement.	1901
10	Building Engineer 2A	30004689	A14	\$72,800	\$43,700	01/31/2023	FOM	No qualified candidates from latest announcement	1000
11	Building Engineer 1A	30004690	A14	\$56,700	\$2,800	07/14/2022	FOM	No qualified candidates from latest announcement	1000
12	Facilities Manager G	30004862	G28	\$111,300	\$0	01/03/2020	FOM	Interviews held March 3. Candidate will be selected	1000
13	Heavy Equipment Mechanic 1A	30005102	A15	\$59,500	\$29,800	01/21/2022	Fleet	Announcement currently open	1901
14	Budget Management Analyst 3G	30005934	G24	\$77,400	\$38,700	12/31/2022	FOM	Announcement currently open	1000
15	Building Engineer 3A	30006463	A16	\$73,700	\$25,800	10/31/2022	FOM	No qualified candidates from latest announcement	1000
16	Procurement Officer 1G	30005050	G18	\$75,000	\$37,500	01/06/2023	CAP	Recently vacant.	1000
17	Building Engineer 3A	30052746	A16	\$62,400	\$43,700	03/17/2023	FOM	Recently vacant.	1000
18	Procurement Officer 3G	30053701	G24	\$91,600	\$22,900	09/30/2022	CAP	Position must go through ePRB again to be approved.	1000
19	Administrative Aide 1G	30054251	G13	\$53,500	\$13,400	09/09/2023	CAP	Cert being reviewed for interview candidate selection	1000
20	Graphics Artist 2G	30054879	G21	\$82,500	\$41,300	01/13/2023	GSD	Recently vacant.	1000
21	Maintenance Services Attendant 3A	30054882	A13	\$50,300	\$30,200	02/03/2023	FOM	Recently vacant.	1000
22	Maintenance Services Attendant 1A	30059086	A10	\$41,100	\$0	07/01/2021	FOM	Candidate Selected. Awaiting results of pre-employment physical	1000
23	Maintenance Services Attendant 3A	30059087	A13	\$45,200	\$0	07/01/2021	FOM	Candidate selected. Awaiting approval of salary.	1000
24	General Clerk 4G	39000000	G12	\$50,100	\$0	07/01/2021	GSD	No plans to fill	1000
25	Maintenance Services Attendant 3A	39000000	A13	\$50,000	\$0	03/17/2023	FOM	Creation can be made once approved.	1000
26	Equipment Service Worker 2A	30054881	A13	\$54,100	\$0	07/01/2022	FOM	Unfunded 9 of 13	1000
27	Realty Specialist 4G	30053703	G27	\$116,600	\$0	07/01/2022	Director's Office	Unfunded 10 of 13	1000
28	Maintenance Services Attendant 2A	30052745	A11	\$49,600	\$0	07/01/2022	FOM	Unfunded 8 of 13	1000
29	Supply-Property Clerk 1G	30050273	G09	\$44,000	\$0	07/01/2022	GSD	Unfunded 13 of 13	1000
30	Building Engineer 2A	30004753	A15	\$59,500	\$0	07/01/2022	FOM	Unfunded 6 of 13	1000
31	Building Engineer 2A	30004755	A15	\$59,500	\$0	07/01/2022	FOM	Unfunded 7 of 13	1000
32	Building Engineer 1A	30004278	A14	\$56,700	\$0	07/01/2022	FOM	Unfunded 2 of 13	1000
33	Building Engineer 1A	30004681	A14	\$56,700	\$0	07/01/2022	FOM	Unfunded 5 of 13	1000
34	Supply-Property Clerk 3G	30003258	G12	\$51,000	\$0	07/01/2022	GSD	Unfunded 12 of 13	1000
35	Building Engineer 1A	30003705	A14	\$56,700	\$0	07/01/2022	FOM	Unfunded 4 of 13	1000
36	Supply-Property Clerk 3G	30003897	G12	\$51,000	\$0	07/01/2022	GSD	Unfunded 11 of 13	1000
37	Building Engineer 2A	30002712	A15	\$59,500	\$0	07/01/2022	FOM	Unfunded 3 of 13	1000
38	Supply Manager 4G	30003056	G27	\$127,000	\$0	07/01/2022	GSD	Unfunded 1 of 13	1000

As of: March 20, 2023

General Fund

Vendor Name	1 = MBE 2 = CBB 3 = CBSB 4 = CLB Unknown	Summary of Contract Services	FY 2022		FY 2023		FY 2024			
			FY 2022 Actuals	FY 2022 Budget	FY 2023 Estimate	Term	Number additional years available	Contract Status: Executed (E), Planned Not Executed (PE)	FY 2024 Recom	Funding Source: General Fund (GF), Grants (GR), Other Fund (OF)
Acclaim Usa Inc	MBE	Janitorial	\$971,422	\$1,016,400	\$1,016,400	10/2022 - 10/2023	3	E	\$1,216,400	GF
Ace Fire Extinguisher Service	TBD	Fire Testing	\$0	\$20,000	\$0	03/2022 - 02/2023	3	PE	\$20,000	GF
Adrian L Werton	TBD	Boiler Maintenance & Repair	\$36,002	\$0	\$0	10/2021 - 09/2023	1	PE	\$0	GF
Alpine Snow Removal	TBD	Landscaping - Snow Removal	\$50,390	\$50,400	\$50,400	03/2021 - 03/2023	2	E	\$50,400	GF
American Master Construction	TBD	Landscaping - Snow Removal	\$288,362	\$172,300	\$288,400	03/2021 - 03/2023	2	E	\$288,400	GF
Altis Elevator Inspections	TBD	Elevator Inspection Services	\$100,504	\$0	\$0	12/2021 - 12/2024	1	E	\$0	GF
B&B Floor Services Llc	TBD	Flooring Contract	\$0	\$10,000	\$0	01/2021 - 01/2024	0	PE	\$10,000	GF
B&B Floor Services LLC	TBD	Operating services	\$19,903	\$0	\$19,900	01/2021 - 01/2023	0	E	\$0	GF
BPI Mechanical Construction	TBD	HVAC	\$0	\$20,000	\$0	07/2022 - 07/2023	0	PE	\$20,000	GF
Bradcorp Services	TBD	Janitorial	\$2,719,031	\$2,706,000	\$2,700,000	10/2022 - 10/2023	3	E	\$2,720,000	GF
Brightview Landscaping	CBSB	Landscaping	\$5,654	\$5,700	\$5,700	07/2022 - 06/2023	0	E	\$5,700	GF
C & N Associates	U	> \$1,000,000.00-Mech/Plmbng/Elec	\$0	\$15,000	\$0	04/2021 - 01/2023	0	PE	\$0	GF
CCS International Inc	U	Software Maintenance	\$5,422	\$0	\$0	07/2022 - 07/2023	0	PE	\$0	GF
CMT Services	TBD	Business Development Program	\$0	\$154,000	\$0	07/2021 - 06/2022	0	PE	\$154,000	GF
Community Bridge Inc	MBE	Landscaping - Snow Removal	\$123,790	\$64,400	\$123,800	02/2021 - 03/2023	0	E	\$123,800	GF
Community Bridge Inc	MBE	Janitorial	\$492,606	\$490,000	\$490,000	10/2022 - 10/2023	0	E	\$500,000	GF
Cosmos Air Filter	TBD	Parts And Supplies	\$0	\$0	\$50,000	07/2022 - 06/2023	2	E	\$0	GF
District Healthcare	U	First Aid Supplies	\$562	\$0	\$0	05/2018 - 05/2023	0	PE	\$0	GF
E&R Services Inc	TBD	Landscaping - Snow Removal	\$193,041	\$93,000	\$193,000	02/2021 - 03/2023	0	E	\$193,000	GF
ECM Corporation	TBD	Landscaping - Snow Removal	\$69,229	\$69,200	\$69,200	02/2021 - 03/2023	0	E	\$69,200	GF
Franklin Covey	TBD	Operating services	\$7,000	\$0	\$7,000	07/2021 - 06/2022	0	E	\$7,000	GF
Heller Electric Company Inc	U	Electrical	\$0	\$0	\$0	04/2022 - 01/2024	0	PE	\$75,000	GF
Hot & Cold Corporation	TBD	Dampers	\$118,605	\$30,000	\$118,600	07/2022 - 07/2023	0	E	\$118,600	GF
Integrity National Corporation	TBD	Janitorial	\$527,516	\$525,000	\$525,000	10/2022 - 10/2023	0	E	\$525,000	GF
Johnson Controls Inc	TBD	Fire Alarm & Sprinkler Systems	\$35,553	\$74,000	\$35,600	07/2022 - 06/2024	0	E	\$74,000	GF
Kelly's Tree & Lawn Service, Inc	TBD	Landscaping	\$28,800	\$28,800	\$28,800	10/2021 - 11/2022	0	E	\$228,800	GF
Kings III Emergency Corp	N	Security Services	\$727	\$700	\$700	07/2022 - 06/2023	0	E	\$700	GF
Lawn Boyz Ground Maintenance	MBE	Landscaping - Snow Removal	\$0	\$50,000	\$0	02/2022 - 03/2024	0	PE	\$350,000	GF
Lawn Boyz Ground Maintenance	TBD	Landscaping	\$3,125	\$3,100	\$3,100	07/2022 - 06/2023	0	E	\$3,100	GF
Mansfield Oil Company	TBD	Fuel for Generators and Boilers	\$315,295	\$315,300	\$315,300	07/2022 - 12/2022	0	E	\$315,300	GF
Medtech	TBD	Shredding Services	\$9,912	\$0	\$0	07/2022 - 06/2023	0	E	\$9,900	GF
Metropolitan Archives	TBD	Storage	\$0	\$0	\$192,300	07/2022 - 06/2024	0	PE	\$0	GF
MGT of America Consulting	TBD	Consulting	\$52,035	\$0	\$52,000	07/2021 - 06/2022	0	E	\$0	GF
Miscellaneous	TBD	Miscellaneous/ Inventory	\$3,004	\$0	\$3,000	07/2021 - 06/2022	0	E	\$0	GF
Municipal Emergency Services	TBD	Miscellaneous/ Inventory	\$68,977	\$0	\$69,000	07/2022 - 06/2023	0	E	\$39,200	GF
Nardi Construction Inc	U	Clothing For Firefighters	\$50,000	\$0	\$0	07/2022 - 06/2023	0	PE	\$0	GF
People for Change Coalition	TBD	> \$1,000,000.00-Mech/Plmbng/Elec	\$0	\$0	\$0	04/2021 - 01/2023	0	PE	\$150,000	GF
Pest Services Company	TBD	Operating services	\$9,998	\$10,000	\$10,000	07/2021 - 06/2022	0	E	\$10,000	GF
Price Less	TBD	Extermination Service	\$53,047	\$53,000	\$53,000	05/2022 - 04/2023	3	E	\$53,000	GF
Prince Georges Arts And Humanities	None	Landscaping	\$23,968	\$0	\$0	07/2022 - 06/2023	0	PE	\$0	GF
Pro Lift Handling & Tow	None	Arts & Humanities	\$75,000	\$75,000	\$75,000	07/2022 - 07/2023	0	E	\$75,000	GF
Progressive Roofing	TBD	Equipment Storage	\$750	\$0	\$0	07/2022 - 07/2023	0	E	\$0	GF
Protection Security and Datawatch	TBD	Landscaping	\$66,596	\$86,000	\$156,600	01/2021 - 01/2023	2	E	\$86,000	GF
Proud Promise - TBD	TBD	Roofing Repair and Maintenance	\$31,937	\$30,000	\$31,900	04/2021 - 01/2023	0	E	\$30,000	GF
Quality Elevator Company Inc	TBD	Security Services	\$420	\$400	\$400	TBD	0	E	\$400	GF
R & S Auto & Truck Spring Work	U	50% procurement with small, minority, local businesses	\$0	\$50,000	\$0	TBD	0	PE	\$50,000	GF
RH Hilarios Landscaping Lc	TBD	Communications campaign to grow vendor pool	\$0	\$50,000	\$0	TBD	0	PE	\$50,000	GF
RSC Electrical & Mechanical	TBD	Elevator Maintenance Services	\$11,600	\$150,000	\$0	07/2022 - 11/2022	3	PE	\$250,000	GF
Rudolphs Office & Computer	U	Shop Repair Service/Oem Parts	\$0	\$0	\$50,000	03/2019 - 03/2023	0	PE	\$0	IS
	TBD	Landscaping	\$76,430	\$76,400	\$76,400	01/2021 - 01/2023	0	E	\$76,400	GF
	TBD	Boiler, Electrical, HVAC, Plumbing Maintenance & Repair	\$102,330	\$102,300	\$302,300	07/2022 - 07/2023	0	E	\$102,300	GF
	U	Furniture Supply & Delivery Svcs	\$5,200	\$0	\$0	07/2022 - 06/2023	0	PE	\$5,200	GF

Attachment B

General Fund

Vendor Name	1 = MBE 2 = CBB 3 = CBSB 4 = CLB Unknown	Summary of Contract Services	FY 2022			FY 2023			FY 2024	
			FY 2022 Actuals	FY 2023 Budget	FY 2023 Estimate	Term	Number additional years available	Contract Status: Executed (E), Planned Not Executed (PE)	FY 2024 Recom	Funding Source: General Fund (GF), Grants (GR), Other Fund (OF)
Ryon's Towing Inc.	TBD	Towing Services	\$993	\$3,500	\$1,000	07/2022 - 06/2023	2	E	\$3,500	GF
SAP Public Services Inc	TBD	Operating services	\$14,358	\$0	\$14,400	07/2021 - 06/2022	0	E	\$14,400	GF
Select Event Group	TBD	Operating services	\$8,751	\$0	\$8,800	07/2021 - 06/2022	0	E	\$0	GF
SG&A, various	U	Janitorial	\$181,944	\$280,000	\$380,000	07/2022 - 06/2023	0	E	\$280,000	GF
Siemens	TBD	Fire Alarm & Sprinkler Systems - Proprietary	\$0	\$0	\$150,000	07/2022 - 07/2023	0	E	\$0	GF
Southern Acquisitions Holding - Just-Rite Equipment	TBD	Overhead Door Maintenance & Repair Services	\$0	\$40,000	\$0	10/2022 - 09/2023	3	PE	\$40,000	GF
Spartan Sewer Raider Inc	TBD	Grease Trap Cleaning/ Pumping Services	\$0	\$5,000	\$0	07/2021 - 06/2022	0	PE	\$5,000	GF
Starlight Security Inc	TBD	Security Services	\$4,633	\$4,600	\$4,600	07/2022 - 06/2023	0	E	\$4,600	GF
Starlight Security Inc	TBD	Security Services	\$95,872	\$95,900	\$195,900	06/2019 - 06/2023	0	E	\$95,900	GF
T.M. O'Donnell Co	TBD	Plumbing	\$0	\$40,000	\$0	07/2021 - 06/2022	2	PE	\$40,000	GF
TBD	U	Temporary staffing CAP (enhancement)	\$0	\$200,000	\$0	07/2022 - 06/2023	0	PE	\$0	GF
TBD	TBD	Security (Cheverly Hospital)	\$0	\$440,000	\$835,000	TBD	0	PE	\$500,000	GF
TBD	TBD	Plant Engineer (Cheverly Hospital)	\$0	\$670,000	\$535,000	TBD	0	PE	\$750,000	GF
The Elocen Group, LLC	TBD	Operating services	\$15,918	\$0	\$15,900	07/2022 - 06/2023	2	E	\$0	GF
Total Environmental Concepts	TBD	Storage Tank Audits	\$74,660	\$0	\$0	07/2019 - 07/2022	2	E	\$0	GF
Tricon Chemical	TBD	Water Treatment Services	\$154,070	\$154,100	\$154,100	07/2022 - 07/2023	3	E	\$254,100	GF
Tyco Integrated Security	MBE	Security Services	\$8,337	\$8,300	\$8,300	07/2022 - 06/2023	0	E	\$8,300	GF
Various vendors	None	Document Imaging/Mail Courier	\$77	\$2,000	\$2,000	07/2022 - 07/2023	0	E	\$2,000	GF
Vocoll, Inc	TBD	Operating services	\$3,338	\$0	\$3,300	07/2021 - 06/2022	0	E	\$0	GF
		Total Operating Contract Services	\$7,306,696	\$8,539,800	\$9,421,100				\$10,053,600	

Fleet

Vendor Name	1 = MBE 2 = CBB 3 = CBSB 4 = CLB Unknown	Summary of Contract Services	FY 2022			FY 2023			FY 2024	
			FY 2022 Actuals	FY 2023 Budget	FY 2023 Estimate	Term	Number additional years available	Contract Status: Executed (E), Planned Not Executed (PE)	FY 2024 Recom	Funding Source: General Fund (GF), Grants (GR), Other Fund (OF)
Priceless Construction and Landscaping	MBE	Landscaping	\$6,000	\$4,000	\$6,000	10/2022-09/2023	0	E	\$6,000	IS
Protection 1	U	Insurance	\$929	\$0	\$0	07/2022- 06/2023	0	E	\$0	IS
ADT Commercial	U	Insurance	\$2,022	\$0	\$3,000	07/2022- 06/2023	0	E	\$3,000	IS
		Total Operating Contract Services	\$8,951	\$4,000	\$9,000				\$9,000	

Attachment C

Relocated Office Facilities

#	Agency	Reason	Contractual Change	Leasing	OPEX
1	Arts & Humanities	Expansion	Relocation	Use and Occupancy	County- Full-Service Agreement
2	Health Department	Relocation from Dyer	None	Relocation to 1801 McCormick Drive	HD -Full Service Agreement
3	PGCPD (SOD) Riverdale	RDA: Redevelopment of Site at 6700 Riverdale Road, Riverdale, MD 20737	Temporary occupancy until new facility is completed	Relocated to County Administration Building (CAB) 14741 Governor Oden Bowie Drive, Upper Marlboro, MD	County- Full-Service Agreement
4	States Attorney Office	Backfill	None	Use & Occupancy	N/A

Renegotiated Office lease provisions

#	Agency	Reason	Contractual Change	Leasing	OPEX
1	Prince George's Community Federal Credit Union	Renewal	Rent Abatement/OPEX	Amendment	% increase
2	PGCPD (SOD) 1200 suite 114 Mercantile Ln	Stay in place	Rent and LL Works (Fit Out)	New Lease	escalating by 2.5% annually
3	Board of Elections	Expansion	Sq.ft. expansion, Rent, and LL Works (Fit Out)	10 th Amendment	escalating by 3% annually
4	Capital Caring	Extension	None	Extension	N/A
5	Courts	Backfill	None	Use & Occupancy	N/A
6	Sheriff's Office	Backfill	None	Use & Occupancy	N/A

DIVISION OF FACILITIES OPERATION AND MANAGEMENT
LOCATION NUMBERS

KEY

- County Owned - *
- County Maintained - ^
- Leased Property - Maintained by County - LM
- Leased Property Non-maintained - LN

L #	KEY	BUILDING/LOCATION	SQUARE FEET
L60242	*	Abandoned Vehicle Facility /Vehicle Audit Lot 4920 Ritchie Marlboro Road Upper Marlboro, MD 20772	1,536 (30.0 acres)
L60124	^	Accokeek VFD, Co. 24 16111 Livingston Road Accokeek, MD 20607	8,584
L60132	^	Allentown Road VFD, Co. 32 8709 Allentown Road Fort Washington, MD 20744	5,950
L60147	*	Allentown Road Fire Station #2 (Silesia), Co. 47 10900 Fort Washington Road Oxon Hill, MD 20745	6,800
L60018	*	Ammendale Road House #1 (DPW&T) 4309 Ammendale Road Beltsville, MD 20705	1,596
L60019	*	Ammendale Road House #2 (DPW&T) 4540 Ammendale Road Beltsville, MD 20705	1,296
L60057	*	Animal Shelter (VACANT–Moved to NEW Facility 7/2009) 8311 D'Arcy Road (DPW&T demolished structure) Forestville, MD 20747	13,800
L60058	*	Animal Services Facility (New facility) 3750 Brown Station Road Upper Marlboro, MD 20772	37,000

L #	KEY	BUILDING/LOCATION	SQUARE FEET

L60062	LN	Annapolis Liaison Office No. 47 State Circle Annapolis, MD 21404	3,000
L60158	LM	Apparatus Maintenance – Fire Dept. 4200A Forestville Road Forestville, MD 20747	12,352
L60136	^	Baden VFD, Co. 36 16608 Brandywine Road Brandywine, MD 20613	5,600
L60260	*	Beltsville Police Station (District VI) 4321 Sellman Road Beltsville, MD 20705	11,577
L60131	^	Beltsville VFD #1, Co. 31 4911 Prince George's Avenue Beltsville, MD 20705	15,244
L60141	*	Beltsville Fire Station #2, Co. 41 3939 Powder Mill Road Beltsville, MD 20705	6,800
L60114	^	Berwyn Heights VFD, Co. 14 8811 60 th Avenue Berwyn Heights, MD 20740	7,602
L60109	^	Bladensburg VFD, Co. 9 4213 Edmonston Road Bladensburg, MD 20710	9,375
L80006	LN	Bladensburg Library (Interim) 6527 Annapolis Road Landover, MD 20874	2,750
L60117	^	Boulevard Heights VFD, Co. 17 4101 Alton Street Boulevard Heights, MD 20740	7,680
L60048	*	Bowie Police Station (District II) 601 Crain Highway Upper Marlboro, MD 20772	13,139

L #	KEY	BUILDING/LOCATION	SQUARE FEET
L60119	*	Bowie Fire Station #1, Co. 19 13008 9th Street Bowie, MD 20715	6,800
L60139	^	Bowie VFD #2, Co. 39 15454 Annapolis Road Bowie, MD 20715	5,162
L60143	^	Bowie VFD #3, Co. 43 16408 Pointer Ridge Drive Bowie, MD 20716	16,000
L60111	^	Branchville VFD, Co. 11 4905 Branchville Road College Park, MD 20740	11,000
L60140	^	Brandywine VFD, Co. 40 14201 Brandywine Road Brandywine, MD 20613 Agreement OCS/FOM maintains this for 5 yrs.	11,742
L601840		Brandywine VFD, Co. 40 13809 Brandywine Road Brandywine, MD 20613 <i>13809 Brandywine Road–Started 2013</i>	14,525
L30013	*	Brown Station Road Property/ DER (Meunze House) Refuse Collection Admin., 3001 Brown Station Road Upper Marlboro, MD 20772	1,877 (1 acre)
L30011	*	Brown Station Road Property/ DER 3311 Brown Station Road Upper Marlboro, MD 20772	720 (15 acres)
L30010	*	Brown Station Road Property/ DER 3351 Brown Station Road Upper Marlboro, MD 20772	(14.89 acres)
L30009	*	Brown Station Road Property/ DER 3401 Brown Station Road Upper Marlboro, MD 20772	(15 acres)
L30012	*	Brown Station Road Container Pad/ DER 3501 Brown Station Road Upper Marlboro, MD 20772	250

L #	KEY	BUILDING/LOCATION	SQUARE FEET
L30037	*	Brown Station Road Hay Barn/ DER 2840 Brown Station Road Upper Marlboro, MD 20772	2,800
L30039	*	Brown Station Road Salt Dome/ DER 3231 Brown Station Road Upper Marlboro, MD 20772	5,000
L30065	*	Brown Station Road Sanitary Landfill/ DER Equipment Storage Facility 3100 Brown Station Road Upper Marlboro, MD 20772	4,000
L30047	*	Brown Station Road Scale House/ DER 3000 Brown Station Road Upper Marlboro, MD 20772	2,000
L60155	*	Bunker Hill Fire Station, Co. 55 3716 Rhode Island Avenue Brentwood, MD 20722	29,000
L30038	*	Butler Property/ Dept. of Corrections 4603 Brown Station Road Upper Marlboro, MD 20772	1,186
L60105	^	Capital Heights VFD, Co. 5 6061 Central Avenue Capital Heights, MD 20743	6,400
L60097	*	Central Communications Facility (CCF) 7911 Anchor Street Landover, MD 20785 This existing facility RAZED 2016.	39,935 (9.6 Acres)
L30097B		Homeland Security Public Safety Complex (Homeland Security Facility, Emergency Operations Command Center, Backup 911 Center) 7915 Anchor Street Landover, MD 20785 MOTOROLA built new structure	
L60138	*	Chapel Oaks Fire Station, Co. 38 5544 Sheriff Road Fairmount Heights, MD 20743	9,437

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L#	KEY	BUILDING/LOCATION	SQUARE FEET
L30063	*	Cheverly Health Center (Health Dept. Maintains) 3003 Hospital Drive Cheverly, MD	75,000
L60069	*	Child Day Care Facility 5310 Judges' Drive Upper Marlboro, MD 20772	21,440
L60134	^	Chillum-Adelphi VFD #1, Co. 34 7833 Riggs Road Adelphi, MD 20783	6,192
L60144	*	Chillum-Adelphi Fire Station #2, Co. 44 6330 Riggs Road Adelphi, MD 20783	6,088
L60020	LN	5303 Chrysler Way (Sheriff's Headquarters) Upper Marlboro, MD 20772	52,173
L60064	*	Circuit Court Annex (Gabriel Duvall Law Building) (Judiciary Administrative Services Building (JAS)) 14701 Governor Oden Bowie Drive Upper Marlboro, MD 20772	32,455
L60125	^	Clinton VFD, Co. 25 9025 Woodyard Road Clinton, MD 20735	10,982
L60239	*	Combined Police Facility (Wildercroft) (SOD & Park) 6700 Riverdale Road Riverdale, MD 20737	33,959 (6.0 acres)
L60021	*	Community Service/Dept. of Corrections 2927 Brown Station Road (Blue House) Upper Marlboro, MD 20772	1,900
L30074	*	Consolidated Admin. Serv. & Warehouse (JAWS) 7600 Jefferson Avenue Landover, MD 20785	100,836
L30072	*	Consolidated Fleet Facility (Central Vehicle Maint.) 8019 Central Avenue Capital Heights, MD 20743	52,000

L #	KEY	BUILDING/LOCATION	SQUARE FEET

L60221	*	Cora B. Wood Center (Brentwood Multi-Service) 3603 Taylor Street Brentwood, MD 20722	23,099 (1.5 acres)
L60102	*	Cottage City VFD, Co. 2 (CLOSED) 3840 Bladensburg Road Brentwood, MD 20722	8,463
L60204	*	County Administration Building 14741 Governor Oden Bowie Drive Upper Marlboro, MD 20772	195,677
L60245	*	County Administration Building, Cafeteria 14741 Governor Oden Bowie Drive Upper Marlboro, MD 20772	
L60228	*	County Administration Building Garage 14741 Governor Oden Bowie Drive Upper Marlboro, MD 20772	285,000
L60092	*	County Correctional Center Two New Housing Units 16 & 17 New Kitchen Facility 13400 Dille Drive Upper Marlboro, MD 20772	274,786 43,786 <u>19,003</u> 337,575
L60036	*	County Service Building 5012 Rhode Island Avenue Hyattsville, MD 20785	69,000
L80007	LN	Court Records 15101-A/B Buck Lane, Units 5, B3 & B4 Upper Marlboro, MD 20772	23,017
L60024	LN	Court Records Storage II 571-B Commerce Drive Upper Marlboro, MD 20772	4,000
L60090	*	Cranford - Graves Fire Services Building (Parklawn) 6820 Webster Street Landover Hills, MD 20784	22,680

L#	KEY	BUILDING/LOCATION	SQUARE FEET
L60262	*	Crestview (Clinton/ Dist. V Police, IAD & Coop. Extension) 6707 Groveton Drive Clinton, MD 20735	38,478
L30007	*	Criminal Justice Training Ctr./Dept. of Corrections 13401 Dille Drive Upper Marlboro, MD 20772	12,624
L30049	*	DER Public Container Pad 12701 Missouri Avenue Brandywine, MD 20613	
L60126A	*	District Heights Fire/EMS Station No. 26 5900 Marlboro Pike District Heights, MD 20747 <i>County built this new Station – Occupied 2008</i>	13,279
L30014	*	D. Leonard Dyer Health Clinic (Health Dept. Maintains) 9314 Piscataway Road Clinton, MD 20735	41,000
L60091	*	DOC / Work Release Center 4605 Brown Station Road Upper Marlboro, MD 20772 (County purchased 2/4/2013)	11,904 (2.1 acres)
L30017	^	Eastover Police Station (District IV) 5135 Indian Head Highway Oxon Hill, Maryland 20745	15,947
L30095	LN	Board of Elections & Warehouse 1100 Mercantile Lane, Suite 115 Largo, MD 20774	39,217
L60215	*/LN	Equestrian Center Parking Lot 5700 Water Street Upper Marlboro, MD 20772	99.93 acres
L70001	LN	Family Justice Center 14757 Main Street Upper Marlboro, MD 20772	13,475
L60053	*	Fire Administration Annex VACANT 14500 Church Street – COUNTY INTENDS TO RAZE STRUCTURE Upper Marlboro, MD 20772	1,800

L #	KEY	BUILDING/LOCATION	SQUARE FEET
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L60086	^	Fire & Rescue Technical Services 9190 Como Road Cheltenham, MD 20623	11,700 (20.7 acres)
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L30092	LN	Fleet Satellite Garage (OCS/Fleet) 10000 Business Parkway, Suite C Lanham, MD 20706	
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L60037	*	Forestville Maintenance Shop (OCS/FOM) 3415 North Forestedge Road Forestville, MD 20747	21,923
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L60123	^	Forestville VFD, Co. 23 8321 Old Marlboro Pike Forestville, MD 20747	10,637
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L70001	LN	14757 Main Street (Family Justice Division – Courts) Upper Marlboro, MD 20772	
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L60118	*	Glenn Dale Fire Station, Co. 18 11900 Glenn Dale Blvd. Glenn Dale, MD 20769	22,214
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L60153	^	(Old) Glenn Dale Station (formerly HazMat) 6910 Glenn Dale Road Glenn Dale, MD 20769 <i>County has no involvement in this facility any more</i>	5,120
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L60135	^	Greenbelt VFD, Co. 35 125 Crescent Road Greenbelt, MD 20770	11,725
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L80000		Gun Range and Tactical Village	167,200
		<i>Gun Range</i>	145,000
		<i>Storage Building</i>	2,800
		<i>Tactical Village</i>	19,400
		4920 Ritchie Marlboro Road Upper Marlboro, MD 20772 <i>Address will be changing in the next 6 months – 06/21/21</i>	

L60259	*	Harriet Hunter Senior Center 6420 Allentown Road Camp Springs, MD 20746	42,530
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L #	KEY	BUILDING/LOCATION	SQUARE FEET
L80001	LN	Health Dept. - Adolescent Clubhouse 1817-1823 Brightseat Road Landover, MD 20785	4,640
L30073	*	Health Dept. Admin. Bldg. (Health Dept. Maintains) 1701 McCormick Drive Largo, MD 20774	32,274
L80002	LN	Health Dept. – Bridge Center 5001 Silver Hill Road, Suite 200 Suites 300 & 301 Suitland, MD 20746	3,414 6,558
L80003	LN	Health Dept. (DSS) - Comfort Inn 4050 Powder Mill Road, Floors 1-5 Beltsville, MD 20705	
L30029	LN	Health Dept. (Vital Records) - Largo West 425 Brightseat Road (Dept. of Soc. Srvs. also) Landover, MD 20785	13,226
L30077	LN	Health Dept. – Healthy Teens 7824 Central Avenue Capitol Heights, MD 20743	2,544
L30078	LN	Health Dept. – WIC 7836 Central Avenue Capital Heights, MD 20743	2,462
L30081	LN	Health Dept. – WIC 6525 Belcrest Road Hyattsville, MD 20782	3,049
L30083	LN	Health Dept. – No longer in this facility 13976 Baltimore Avenue Laurel, MD 20707	5,739
L30086	LN	Health Dept. 501 Hampton Park Blvd. Capitol Heights, MD 20743	15,200

L #	KEY	BUILDING/LOCATION	SQUARE FEET
L30090	LN	Health Dept. 13900 Laurel Lakes Avenue, Ste. 220 Suite 225 Laurel, MD 20707	3,352 618
L30091	LN	Health Dept. and Police Sub-Station 5001 Silver Hill Road Suitland, MD 20746	10,500
L30101	LN	Health Dept. La Union Ctr. Mall 1401 University Blvd. East Hyattsville, MD 20783	
L80004	LN	Health Dept. 14207 Park Center Drive, Suites 101, 102 & 103 Laurel, MD 20707	4,500
L80009	LN	Health Dept. 5746 Silver Hill Road District Heights, MD 20747	1,760
L30097B	*	Homeland Security Public Safety Complex (Homeland Security Hdqtrs., Emergency Operations Command Center, Backup 911 Center.) 7915 Anchor Street Landover, MD 20785	46,000
L30045	LN	Huntmar (Lottsford Professional Ctr.) 9475 Lottsford Road, Suites 125, 202, 206, 220 Largo, MD 20774	23,489
L30075		Hyattsville District Court Building 4990 Rhode Island Avenue Hyattsville, MD 20781 (STATE took back in 9/2009)	82,225
L30036	*	Hyattsville Justice Center/ District I Police & Records 5000 Rhode Island Avenue Hyattsville, MD 20781	54,188

L #	KEY	BUILDING/LOCATION	SQUARE FEET
L30035	*	Hyattsville Justice Center Parking Garage (Parking Revenue Authority Maintains) 5000 Rhode Island Avenue Hyattsville, MD 20781	232,000
L80008	LN	Hyattsville Library (Interim) 6507 America Boulevard (Vacating June 2021) Hyattsville, MD 20782	9,357
L60101	^	Hyattsville VFD, Co. 1 6200 Belcrest Drive Hyattsville, MD 20782	5,942
L30094	*	Inglewood Business Center 1 9200 Basil Court (8/31/2012 County purchased bldg.) Largo, MD 20774	114,430
L30085	*	Inglewood Business Center 2 1801 McCormick Drive (8/31/2012 County purchased bldg.) Largo, MD 20774	117,040
L30061	*	Inglewood Centre III 9400 Peppercorn Place Largo, MD 20774	131,338
L60133	^	Kentland VFD #1, Co. 33 7701 Landover Road Landover, MD 20785	10,201
L60146	^	Kentland VFD #2, Co. 46 10400 Campus Way South Upper Marlboro, MD 20772	5,670
L60055	*	Landfill Garage/ DER 3500 Brown Station Road Upper Marlboro, MD 20772	9,600
L30024	*	Landfill Methane Compressor Station/ DER 3500 Brown Station Road Upper Marlboro, MD 20772	2,400
L30015	*	Landfill Pretreatment Plant/ DER 3500 Brown Station Road Upper Marlboro, MD 20772	12,800

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L #      KEY      BUILDING/LOCATION                                SQUARE FEET
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L30001   *      Landfill Refuse Collection/ DER                2,500
          *      3500 Brown Station Road
          *      Upper Marlboro, MD 20772

L30002   *      Landfill Refuse Disposal Office/ DER           2,000
          *      3500 Brown Station Road
          *      Upper Marlboro, MD 20772

L30003   *      Landfill Contract Section Office/ DER         1,350
          *      3500-C Brown Station Road
          *      Upper Marlboro, MD 20772

L30005   *      Landfill Flare Building/ DER                  800
          *      3500 Brown Station Road
          *      Upper Marlboro, MD 20772

L30004   *      Landfill Guardhouse/ DER                     400
          *      3500 Brown Station Road
          *      Upper Marlboro, MD 20772

L30025   *      Landfill Big Barn/ DER                       3,500
          *      3500 Brown Station Road
          *      Upper Marlboro, MD 20772

L30030   *      Landfill Little Barn/ DER                   600
          *      3500 Brown Station Road
          *      Upper Marlboro, MD 20772

L30060   LN      Langley Park Plaza – Police COPS Ofc.
          *      8011 New Hampshire Avenue
          *      Langley Park, MD

L60130   *      Landover Hills Fire Station, Co. 30          7,440
          *      68th & Annapolis Road
          *      Landover, MD 20785

L30019   *      Largo Government Center                     85,000
          *      9201 Basil Court
          *      Largo, MD 20774

L60110   *      Laurel Fire Station, Co. 10                 28,031
          *      7411 Cherry Lane
          *      Laurel, MD 20707-0811

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L #	KEY	BUILDING/LOCATION	SQUARE FEET
L60149	^	Laurel Volunteer Rescue Squad Co. 49 14910 Bowie Road Laurel, MD 20707	11,886
L60025	*	Leslie's House/Dept. of Corrections 1213 Hill Road Landover, MD 20785	1,032
L60080	*	Marburger Building 8400 D'Arcy Road Forestville, MD 20747	14,368
L30032	LM	Marlboro Industrial Park (Court Records) 15133 Marlboro Pike Upper Marlboro, MD 20772	14,771
L60120	^	Marlboro VFD #1, Co. 20 14815 Pratt Street Upper Marlboro, MD 20772	11,982
L60145	*	Marlboro VFD #2, Co. 45 7710 Croom Road Upper Marlboro, MD 20772 County Purchased, Settled 12/15/2014	6,048
L60270	*	Meadowbrook School (Tenants-YMCA & Churches) 3501 Moylan Drive Bowie, MD 20715 Board of Ed. using facility for school	47,835
L60098	LM	Mobile Technical Center – Ofc. of Homeland Security Public Safety Communications (Radio Shop) 4621 Boston Way Lanham, MD 20706	20,164
L30100	^	Morgan Blvd. Station Child Care Facility (Tenant responsible for general maintenance) 310 Garrett A. Morgan Boulevard Landover, MD 20785	37,000
L60127	^	Morningside VFD, Co. 27 6200 Suitland Road Morningside, MD 20746	6,648

L #	KEY	BUILDING/LOCATION	SQUARE FEET
L60273	LN	New Carrollton Municipal Center (Lease Terminated) 6016 Princess Garden Parkway Lanham, MD 20706	7,081
L60116	*	Northview Community Fire/EMS Station 16 14901 Health Center Drive Bowie, MD 20716 <i>County built this new Station</i>	12,505
L60201	*	OMES (Old Marlboro Elem. School) VACANT 14524 Elm Street Upper Marlboro, MD 20772	26,594 (3.1 acres)
L60241	*	OMES Annex (Beanes' House) VACANT 14554 Elm Street Upper Marlboro, MD 20772	1,242
L60047	*/LN	Former Oxon Hill Police Station Dist. IV 7500 Livingston Road Oxon Hill, MD 20745 12/6/07 Facility leased to National Philippine Cultural Foundation, Inc. for 30 yrs.	7,998
L60121	^	Oxon Hill VFD #1, Co. 21 7600 Livingston Road Oxon Hill, MD 20745	7,141
L60142	^	Oxon Hill VFD #2, Co. 42 1100 Marcy Avenue Oxon Hill, MD 20745	7,026
L60301	LN	Police 1200 Mercantile Lane, Suite 114 Largo, MD 20774	16,729
L30098	LN	Police – Community Policing Institute 4380 Forbes Boulevard Lanham, MD 20706 <i>(Police Training Moved to Presidential Parkway)</i>	62,481
L30027	*	Police District VII 11108 Fort Washington Road Fort Washington, MD 20744	19,000

L #	KEY	BUILDING/LOCATION	SQUARE FEET
L60302	LN	Police Evidence Warehouse 4400 Forbes Boulevard Lanham, MD 20706 (Moved to 1739 Brightseat Road. - L60303)	26,636
L60303	*	Police Evidence (Forensics) Warehouse Evidence Warehouse 1739 Brightseat Road (2013-County purchased bldg) Landover, MD 20785	45,000 <u>31,000</u> 76,000
L60066	LN	Police Firing Range 9000 Dyson Road Cheltenham, MD 20623	1,080 (20.58 acres)
L60299	LN	Police Helipad (College Park Airport) 1909 Cpl. Frank Scott Drive College Park, MD	8,080
L30058	*	Police / K9 Training Facility 13402 Dille Drive Upper Marlboro, MD 20772	800
L30016	*	Police Services Complex (Kent Police Hqtrs. & District III) 7600 Barlowe Road Landover, MD 20785	131,800
L30008	*	Police Vehicle Preparation Lot <i>Automotive Services Trailer</i> 7102 Maude Savoy Brown Rd (off Crain Highway) Upper Marlboro, MD 20772	720
L60016A	*	Police – Presidential Parkway (Settlement 9/4/2013) 8903 Presidential Parkway Upper Marlboro, MD 20772	212,558 (4.879 acres)
L60016B	*	Police – Presidential Parkway (Settlement 9/4/2013) 8905 Presidential Parkway Upper Marlboro, MD 20772	320,852 (7.365 acres)
L60016C	*	Police – Presidential Parkway Garage Presidential Parkway Upper Marlboro, MD 20772	

L #	KEY	BUILDING/LOCATION	SQUARE FEET
L60035	*	Prince George's County Court House	900,000+
L30028		14735 Main Street Upper Marlboro, MD 20772 (DuVall Wing reopened May 2009)	
L30034	*	Prince George's County Court House Garage	300,000
		14735 Main Street Upper Marlboro, MD 20772	
L30018	*	Prince George's House (Mens' Shelter)	4,320
		603 Addison Road Capital Heights, MD 20743	
L60284	*	Public Library – Accokeek Branch	16,500
		15773 Livingston Road Accokeek, MD 20607	
L60285	*	Public Library – Beltsville Branch	24,800
		4319 Sellman Road Beltsville, MD 20705	
L60286	*	Public Library – Bladensburg Branch	6,324
		4820 Annapolis Road Bladensburg, MD 20710	
L60287	*	Public Library – Fairmount Heights Branch	16,887
		5904 Kolb Street Fairmount Heights, MD 20743	
L60288	*	Public Library – Glenarden Branch	9,328
		8724 Glenarden Parkway Glenarden, MD 20706	
L60283	*	Public Library –Greenbelt Branch	
		11 Crescent Road Greenbelt, MD 20770	
L60289	*	Public Library – Hillcrest Heights Branch	9,466
		2398 Iverson Street Temple Hills, MD 20748	
L60290	*	Public Library – Hyattsville Branch	62,070
		6532 Adelphi Road Hyattsville, MD 20782	

L #	KEY	BUILDING/LOCATION	SQUARE FEET
L60291	*	Public Library – Largo-Kettering Branch 9601 Capital Lane Largo, MD 20774	50,975
L60292	*	Public Library – Laurel Branch 507 - 7 th Street Laurel, MD 20707	23,300
L60293	*	Public Library – New Carrollton Branch 7414 Riverdale Road New Carrollton, MD 20784	58,500
L60294	*	Public Library – Oxon Hill Branch 6200 Oxon Hill Road Oxon Hill, MD 20745	37,734
L60298	*	Public Library – South Bowie 15301 Hall Road Bowie, MD 20721	
L60295	*	Public Library – Spauldings Branch 5811 Old Silver Hill Road District Heights, MD 20747	24,000
L60296	*	Public Library – Surratts-Clinton Branch 9400 Piscataway Road Clinton, MD 20735	25,682
L60297	*	Public Library – Upper Marlboro Branch 14730 Main Street Upper Marlboro, MD 20772	10,500
L30051		Public Safety Complex (FUTURE STRUCTURE?? – ON HOLD) 3810 Richie Marlboro Road Upper Marlboro, MD	
L30097	*	Public Safety Communications Center 911 17321 Melford Boulevard Bowie, MD 20715	40,000
L60039	*	Public Works Equipment Maintenance Garage 7317 Northern Avenue Glenn Dale, MD 20769	4,460

L #	KEY	BUILDING/LOCATION	SQUARE FEET
L60040	*	Public Works Equipment Maintenance Garage 12911 Cherry Tree Crossing Road Brandywine, MD 20613	2,475
L60070	*	Public Works Maintenance Operations Center 8424 D'Arcy Road Forestville, MD 20747	5,180
L60042	*	Public Works Materials Lab & Sign Shop 8450 (A-B) D'Arcy Road Forestville, MD 20747	10,000
L60043	*	Public Works Signal Shop/Supply 8450 (C-D) D'Arcy Road Forestville, MD 20747	6,000
L60045	*	Public Works Pavement Marking Shop 8450 (E-F) D'Arcy Road Forestville, MD 20747	5,500
L60049	*	Public Works Equipment/Tool Room 8450 (G-H) D'Arcy Road Forestville, MD 20747	5,500
L60080A	*	Public Works Salt Dome D'Arcy Road Forestville, MD 20747	
L60027	*	Public Works Salt Dome w/Trailer 11900 Montgomery Road Beltsville, MD 20705	
L60044	*	Public Works Supply Warehouse 8420 D'Arcy Road Forestville, MD 20747	7,449
L60038	*	Public Works Transit Oper. & Veh. Maintenance 8401 D'Arcy Road Forestville, MD 20747	51,392
L30059	*	Public Works TRIP Center 8414 D'Arcy Road Forestville, MD 20747	4,400

L #	KEY	BUILDING/LOCATION	SQUARE FEET

L60137	^	Ritchie VFD, Co. 37 1415 Ritchie Marlboro Road Ritchie, MD 20743	3,153
L60107	^	Riverdale VFD, Co. 7 4714 Queensbury Road Riverdale, MD 20737	5,988
L60113	^	Riverdale Heights VFD, Co. 13 6101 Roanoke Avenue Riverdale, MD 20737	7,800
L30068	*	RMS 1400 McCormick Drive Largo, MD 20774	64,860
L60033	LN	Scuderi Bldg. (Sheriff's Dept.-Child Support) 4235 28 th Avenue – 5 th flr. Marlow Heights, MD	4,279
L60108	^	Seat Pleasant VFD, Co. 8 6305 Addison Road Seat Pleasant, MD 20743	9,738
L60254	*	Shepherd's Cove Homeless Shelter 1400 Doewood Lane Capital Heights, MD 20743	14,441
L60013	LN	Sheriff's Dept. 8181 Professional Place, Suite 205 Landover, MD 20785	1,444
L60129	^	Silver Hill VFD, Co. 29 3900 Old Silver Hill Road Silver Hill, MD 20746	11,041
L60022		Soil Conservation District Office (USDA / NRCS) OWNER: PRINCE GEORGES SOIL CNSR DIST 5301 Marlboro Race Track Road Upper Marlboro, MD 20772	12,000
L70002	LN	State's Attorney's Office - VACATED 12/31/2020 6404 Ivy Lane, Suite 525 Greenbelt, MD 20770	1,107

L #	KEY	BUILDING/LOCATION	SQUARE FEET
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L80005	LN	State's Attorney's Office 4328 Farragut Street Hyattsville, MD 20781	1,825
L601806	*	St. Joseph's Fire/EMS Station #806 2901 St. Joseph's Drive <i>County built this new Station</i> Landover, MD 20785	15,948
L30057	LN	Tech Center IV (DER Property Standards Div.) 1220 Caraway Court, Suite 1050 Largo, MD 20774 COUNTY MOVED OUT LATE SUMMER 2014	20,616
L30006	*	Townhouse / Condo Unit SOLD 2014 3100 Ritchie Road #C Forestville, MD 20747	
L60122	*	Tuxedo-Cheverly Station 22 5711 Tuxedo Road Tuxedo, MD 20785 Re-occupied (Administrative 5/23/2011) Tenant effective 1/31/2013 New Horizons Support Services Inc.	10,000
L60156	^	Underwater Rescue, Co. 56 16608 Brandywine Road Brandywine, MD 20613	
L60160		Underwater Marine Rescue Recovery Team, Co. 57 13600 King Charles Terrace Ft. Washington, MD <i>(Maintained By Fire/EMS)</i>	House Boat
L60203	LN	Voting Machine Warehouse/Board of Elections 16201 Trade Zone Avenue Upper Marlboro, MD 20772 Relocated to leased space @ Mercantile Ln.	31,357
L30102	*	Wayne K. Curry Administration Building 1301 McCormick Drive Largo, MD 20774 (County Purchased Transfer date 01/21/2015)	182,000
L60128	^	West Lanham Hills VFD #1, Co. 28 7609 Annapolis Road Hyattsville, MD 20784	10,942

L60148	^	West Lanham Hills VFD #2, Co. 48 8501 Good Luck Road Lanham, MD 20706	8,320
L30040	LN	Workers Compensation Commission 4310 Gallatin Street, 3 rd floor Hyattsville, MD	3,824

 L # KEY BUILDING/LOCATION SQUARE FEET

TRANSMITTER SITES

L60236	LM	Belair Drive Transmitter Site Stafford Lane & Belair Drive Bowie, MD 20715	
L60233	LM	Camp Springs Transmitter Site Kiddemister Avenue & Allentown Road Camp Springs, MD 20746	
L60046	*	CCF Annex Transmitter Site 6001 Addison Road Seat Pleasant, MD 20743	
L30023	LN	Chalk Point Transmitter Site	
L60209	LM	Cheltenham Transmitter Site Naval Communications Ctr. Building #55 Como Road Cheltenham, MD 20623	
L60093	*	District Heights Transmitter Site 6500 District Heights Parkway District Heights, MD 20747	
L30026	*	Dyson Road Transmitter Site 8301 Dyson Road Brandywine, MD 20613	
L30021	LN	Goddard Space Flight Center Transmitter Site	
L60076	LM	Oxon Hill Transmitter Site Alice Avenue (off Virginia Avenue) Oxon Hill, MD 20745	
L30020	LM	Pointer Ridge Transmitter Site Water Tower @ Port Echo Lane Bowie, MD 20716	

L #	KEY	BUILDING/LOCATION	SQUARE FEET
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TRANSMITTER SITES

L60232		Patuxent Water Filtration Transmitter Site Sweitzer Lane and Rt. 198 Laurel, MD	
L60234	LM	Ridge Road/Beltsville Transmitter Site Ridge Road Greenbelt, MD 20770	
L60235	LM	Southern Avenue/Bradbury Heights Transmitter Site Vine Street & Southern Avenue Capitol Heights, MD 20743	
L60231	LM	Suitland Road Transmitter Site Suitland, MD 20746	
L30084	LM	Western Branch Transmitter Site Crain Highway Upper Marlboro, MD 20772	
L60250	LN	PEPCO Oak Grove Substation 122 Marlboro District No. 3 Brown Station Road Upper Marlboro, MD	

Attachment E

Location Number	Building Name	Street	Square Footage	Building Condition
L60242	Abandoned Vehicle Facility (Vehicle Audit Lot)	4920 Ritchie Marlboro Road	1,536	Good
L60147	Allentown Road VFD #2 (Silesia), Co. 47	10900 Fort Washington Road	6,800	Good
L60018	Ammendale Road House #1 (DPW&T)	4309 Ammendale Road	1,596	Good
L60019	Ammendale Road House #2 (DPW&T)	4540 Ammendale Road	1,296	Good
L60058	Animal Services Facility	3750 Brown Station Road	37,000	Good
L60260	Beltsville Police (District VI)	4321 Sellman Road	11,577	Good
L60141	Beltsville VFD #2, Co. 41	3939 Powder Mill Road	6,800	Fair
L60048	Bowie Police Station - (District II)	601 Crain Highway	13,139	Good
L60119	Bowie VFD #1, Co. 19	13008 9th Street	6,800	Good
L30013	Brown Station Road Property/DER (Meunze House)	3001 Brown Station Road	1,877	Good
L30011	Brown Station Road Property/DER	3311 Brown Station Road	720	Good
L30010	Brown Station Road Property/DER	3351 Brown Station Road		Good
L30009	Brown Station Road Property/DER	3401 Brown Station Road		Good
L30012	Brown Station Road Container Pad/DER	3501 Brown Station Road	250	Good
L30037	Brown Station Road Hay Barn/DER	2840 Brown Station Road	2,800	Good
L30039	Brown Station Road Salt Dome/DER	3231 Brown Station Road	5,000	Good
L30065	Brown Station Road Sanitary Landfill/DER, Equipment Storage Facility	3100 Brown Station Road	4,000	Good
L30047	Brown Station Road Scale House/DER	3000 Brown Station Road	2,000	Good
L60155	Bunker Hill Fire Station, Co. 55	3716 Rhode Island Avenue	29,000	Good
L30038	Butler Property/ Dept of Corrections	4603 Brown Station Road	1,186	Good
L60138	Chapel Oaks VFD, Co. 38	5544 Sheriff Road	9,437	Good
L60069	Child Day Care Facility	5310 Judges' Drive	21,440	Fair
L60134	Chillum-Adelphi VFD #1, Co. 34	7833 Riggs Road	6,192	Fair
L60144	Chillum-Adelphi VFD #2, Co. 44	6330 Riggs Road	6,088	Fair
L60064	Circuit Court Annex (Gabriel Duvall Law Building) (Judiciary Administrative Services Building (JAS))	14701 Governor Oden Bowie Drive	32,455	Fair
L60239	Combined Police Facility (Wildercroft) (SOD & Park)	6700 Riverdale Road	33,959	Fair
L60021	Community Service/Dept of Corrections	2927 Brown Station Road (Blue House)	1,900	Fair

Attachment E

Location Number	Building Name	Street	Square Footage	Building Condition
L30074	Consolidated Admin. Serv. & Warehouse (JAWS)	7600 Jefferson Avenue	100,836	Good
L30072	Consolidated Fleet Facility (Central Vehicle Maint.)	8019 Central Avenue	52,000	Good
L60221	Cora B. Wood Center (Brentwood Multi-Service)	3603 Taylor Street	23,099	Fair
L60204	County Administration Building	14741 Governor Oden Bowie Drive	195,677	Good
L60228	County Administration Building Garage	14741 Governor Oden Bowie Drive	285,000	Poor
L60092	County Correctional Center	13400 Dille Drive	337,575	Fair
L60036	County Service Building	5012 Rhode Island Avenue	69,000	Fair
L60090	Cranford-Graves Fire Services Building (Parklawn)	6820 Webster Street	22,680	Good
L60262	Crestview (Clinton/Dist. V Police, IAD & Coop. Extension)	6707 Groveton Drive	38,478	Fair
L30007	Criminal Justice Training Ctr./Dept. of Corrections	13401 Dille Drive	12,624	Fair
L30049	DER Public Container Pad	12701 Missouri Avenue		Good
L60126A	District Heights Fire/EMS Station No. 26	5900 Marlboro Pike	13,279	Good
L60091	DOC Work Release Center	4605 Brown Station Road	11,904	Good
L30017	Eastover Police Station (District IV)	5135 Indian Head Highway	15,947	Good
L60037	Forestville Maintenance Shop (OCS/FOM)	3415 North Forest Edge Road	21,923	Fair
L60118	Glenn Dale Fire Station, Co. 18	11900 Glenn Dale Blvd	22,214	Good
L60259	Harriet Hunter Senior Center	6420 Allentown Road	42,530	Fair
L30097B	Homeland Security Public Safety Complex (Homeland Security Hqtrs., Emergency Operations Command Center, Backup 911 Center)	7915 Anchor Street	46,000	Good
L30036	Hyattsville Justice Center/District I Police & Records	5000 Rhode Island Avenue	54,188	Good
L30094	Inglewood Business Center 1	9200 Basil Court	114,430	Fair
L30085	Inglewood Business Center 2	1801 McCormick Drive	117,040	Fair
L30061	Inglewood Centre III	9400 Peppercorn Place	131,338	Fair
L60055	Landfill Garage/DER	3500 Brown Station Road	9,600	Fair
L30024	Landfill Methane Compressor Station/DER	3500 Brown Station Road	2,400	Fair
L30015	Landfill Pretreatment Plant/DER	3500 Brown Station Road	12,800	Good
L30001	Landfill Refuse Collection/DER	3500 Brown Station Road	2,500	Good

Attachment E

Location Number	Building Name	Street	Square Footage	Building Condition
L30002	Landfill Refuse Disposal Office/DER	3500 Brown Station Road	2,000	Good
L30025	Landfill Big Barn/DER	3500 Brown Station Road	3,500	Fair
L30003	Landfill Contract Section Office/DER	3500-C Brown Station Road	1,350	Good
L30005	Landfill Flare Building/DER	3500 Brown Station Road	800	Fair
L30004	Landfill Guardhouse/DER	3500 Brown Station Road	400	Fair
L30030	Landfill Little Barn/DER	3500 Brown Station Road	600	Fair
L60130	Landover Hills VFD, Co. 30	68th & Annapolis Road	7,440	Good
L30019	Largo Government Center	9201 Basil Court	85,000	Poor
L60147	Laurel VFD, Co. 10	7411 Cherry Lane	28,031	Good
L60025	Leslie's House/Dept. of Corrections	1213 Hill Road	1,032	Good
L60080	Marburger Building	8400 D'Arcy Road	14,368	Poor
L60116	Northview Fire/EMS Station # 816	14901 Health Center Drive	12,505	Good
L30027	Police District VII	11108 Ft. Washington Road	19,000	Fair
L60303	Police Evidence (Forensics) Warehouse	1739 Brightseat Road	76,000	Good
L30058	Police / K9 Training Facility - DEMOLISHED-New Facility to be Built	13402 Dille Drive	800	Closed
L30016	Police Service Complex (Kent Police Hqtrs. & District III)	7600 Barlowe Road	131,800	Fair
L30008	Police Vehicle Preparation Lot (Automotive Services Trailer)	7102 Maude Savoy Brown Rd (off Crain Highway)	720	Fair
L60016A	Police - Headquarters Building - was 8903 Presidential Parkway	8801 Police Plaza	212,558	Good
L60016B	Police - District VIII - was 8905 Presidential Parkway	8803 Police Plaza	320,852	Good
L60035	Prince George's County Courthouse	14735 Main Street	900,000	Good
L30034	Prince George's County Courthouse Garage	14735 Main Street	300,000	Fair
L30018	Prince George's House (Men's Shelter)	603 Addison Road	4,320	Poor
L60039	Public Works Equipment Maintenance Garage	7317 Northern Avenue	4,460	Fair
L60040	Public Works Equipment Maintenance Garage	12911 Cherry Tree Crossing Road	46,183	Good
L60070	Public Works Maintenance Operations Center	8424 D'Arcy Road	5,180	Good
L60042	Public Works Materials Lab & Sign Shop	8450 (A-B) D'Arcy Road	10,000	Fair

Attachment E

Location Number	Building Name	Street	Square Footage	Building Condition
L60043	Public Works Signal Shop/Supply	8450 (C-D) D'Arcy Road	6,000	Fair
L60045	Public Works Pavement Marking Shop	8450 (E-F) D'Arcy Road	5,500	Good
L60049	Public Works Equipment/Tool Room	8450 (G-H) D'Arcy Road	5,500	Good
L60080A	Public Works Salt Dome	D'Arcy Road		Good
L60027	Public Works Salt Dome w/Trailer	11900 Montgomery Road		Good
L60044	Public Works Supply Warehouse	8420 D'Arcy Road	7,449	Fair
L60038	Public Works Transit Oper. & Veh. Maintenance	8401 D'Arcy Road	51,392	Good
L30059	Public Works TRIP Center	8414 D'Arcy Road	4,400	Fair
L30068	RMS Building	1400 McCormick Drive	64,860	Poor
L60254	Shepherd's Cove Homeless Shelter	1400 Doewood Lane	14,441	Good
L601806	St. Joseph's Fire/EMS Station #806	2901 St. Joseph's Drive	15,948	Good
L30102	Wayne K. Curry Administration Building	1301 McCormick Drive	182,000	Good
L8000	Public Safety Firearms Training Facility	4920 Ritchie-Marlboro Road	167,200	Good
L30097	Public Safety Communications Center	17321 Melford Boulevard	40,000	Good

Total Square Footage: **4,542,591**

Percentage of facilities in Good Condition	57%
Percentage of facilities in Fair Condition	33%
Percentage of facilities in Poor Condition	10%
Percentage in Good and Fair Condition	90%

DEFINITIONS

- Good - in excellent condition; not in need of immediate major repairs
- Fair - in suitable condition; in need of few major repairs and few minor repairs
- Poor - in unacceptable condition; in need of various major and minor repairs

Attachment E

CLOSED FACILITIES

L60057	Animal Shelter ***DEMOLISHED***	8311 D'Arcy Raod	13,800	Property used as Bus Parking
L60097	Central Communications Facility (CCF) ***DEMOLISHED***	7911 Anchor Street	39,935	
L60053	Fire Administration Annex (Closed) - Due to be demolished in FY14	14500 Church Street	1,800	Surplussed to the County Historic Society
L60122	Tuxedo-Cheverly VFD, Co. 22 (CLOSED), Then Leased to New Horizons as a Training Center	5711 Tuxedo Road	10,000	Leased to New Horizons
L60102	Cottage City VFD, Co. 2 (8/1/04, CLOSED, no longer maintain)	3840 Bladensburg Road	8,463	Closed, Occupied by local businesses
L60241	OMES Annex	14554 Elm Street	1,242	Uninhabitable
L80012	Old Prince George's County Hospital	3001 Hospital Drive, Cheverly	850,000	Redevelopment
Listed on County Historic Registry				
L60201	OMES (Old Marlboro Elem. School) Unoccupied	14524 Elm Street	26,594	Uninhabitable

Total Square Footage: 951,834

Total: 5,494,425

Attachment F

#	Surplus Map #	Property Sold	Tax Identification #	Purchaser	Date of Transaction (Settlement)	Amount of Transaction
1	5-A	0 Flagstaff Street, Capitol Heights 20785	13-1555267	Kiddie Land Child Care, Inc.	11/21/2022	\$45,000
2	5-B	0 L Street, Capitol Heights 20743	18-2092765	New Capital Investments LLC	9/27/2022	\$5,000
3	6-C	8507 Central Avenue, Capitol Heights 20743	13-1391168	M-NCPPC	3/16/2022	\$0
4	7-N	0 Davey Street, Capitol Heights 20743	18-2053742	Mitchell Shuey	9/30/2022	\$3,000
5	7-P	Mentor Avenue Assemblage Parcels, Capitol Heights 20743	various	Pavan 705 LLC	2/24/2023	\$175,000
6	7-Q	Mentor Avenue Assemblage Parcels, Capitol Heights 20743	various	Pavan 705 LLC	2/24/2023	\$0
7	7-R	Mentor Avenue Assemblage Parcels, Capitol Heights 20743	various	Pavan 705 LLC	2/24/2023	\$0
8	7-S	Mentor Avenue Assemblage Parcels, Capitol Heights 20743	various	Pavan 705 LLC	2/24/2023	\$0
9	8-B	7200 Bock Road, Fort Washington 20744	12-1203835	M-NCPPC	3/16/2022	No Consideration
10	EO 09-2022	Melwood Road, Upper Marlboro 20774	N/A	Spirit of God Deliverance Church	7/27/2022	No Consideration
11	EO 10-2022	Melwood Road, Upper Marlboro 20774	N/A	Spirit of God Deliverance Church	7/27/2022	No Consideration

Attachment G

[PCW] Contract Type	sum(Contract Amount)	[PCW] Solicitation Type	[PCW] Contract Status	[PCW] Contract Id	[PCW]Project (Project Name)	[PCW]Start Date (Date)	[PCW]End Date (Date)	[PCW]Organization (Department (L1))	[PCW]Parent Project (Project Id)	[PCW]Parent Project (Project Name)	[PCW]Expiration Date (Date)
10a-114 (Only Practical Source)	\$125,000	Only Practical Sour Draft	Draft	CW34522	FY23-PGPD-FUSUS INC REAL TIME CRIME CENTER	2/23/2023	2/28/2023	Police Department	CRW34162	FY23-PGPD-FUSUS INC REAL TIME CRIME CENTER	2/15/2025
10a-114 (Only Practical Source)	\$32,860	Only Practical Sour Draft	Draft	CW33860	FY23-PGPD-BLUE PEAK SOFTWARE SUBSCRIPTION	2/1/2023	3/3/2023	Police Department	CRW33539	FY23 DoE - Request for Only Practical Source for Road Aggregate SAP	12/31/2025
10a-114 (Only Practical Source)	\$180,000	Only Practical Sour Published	Published	CW33685	FY23-LA-DOE- L.E. Blue- Amendment 3	1/26/2023	2/3/2023	Department of Enviro	CRW33418	4400002006 with LE Blue - CR by CFI	8/14/2023
10a-114 (Only Practical Source)	\$120,000	N/A ARC	Published	CW33114	FY23 - DOH - Dr. Unegbu TB prevention program physician	1/6/2023	2/7/2023	Department Of Health	Unclassified	Unclassified	6/30/2023
10a-114 (Only Practical Source)	\$764,000	N/A ARC	Published	CW32700	FY23- DOE GV-Petro Joint Venture	12/19/2022	1/3/2023	Department of Enviro	CRW31776	FY23 DoE - Only Practical Source Request for the Parker Lane Headwater Stabilization and Reforestation Project - CR by CFI	12/31/2029
10a-114 (Only Practical Source)	\$30,000	N/A ARC	Draft	CW32591	FY23-PGPD LEXIPOL CORDICOSHIELD APP	12/14/2022	1/15/2023	Police Department	CRW31849	FY23-PGPD LEXIPOL CORDICOSHIELD APP	11/17/2023
10a-114 (Only Practical Source)	\$750,000	N/A ARC	Published	CW32338	FY23 - CB - Fire EMS - Atlantic Emergency Solutions	12/6/2022	12/15/2022	Fire-Ems Department	CRW30835	FY23-FY25 Atlantic Emergency Solutions - Fire	Unclassified
10a-114 (Only Practical Source)	\$123,000	Only Practical Sour Published	Published	CW31299	FY23-FA-CIRCUIT COURT-CHILDREN&CWS RIGHT COUNCIL	11/2/2022	11/8/2022	Prince Georges Circuit	CRW30757	FY23-CRC-10.20.23-CR	Unclassified
10a-114 (Only Practical Source)	\$200,000	Only Practical Sour Draft	Draft	CW31287	FY23-PGPD CRUNCHIES DOG FOOD	11/2/2022	12/19/2022	Police Department	CRW30546	FY23-PGPD CRUNCHIES DOG FOOD	9/30/2025
10a-114 (Only Practical Source)	\$121,476	Only Practical Sour Published	Published	CW31250	FY23-LA-DOE-OPS-Veterinary Pharmaceutical Cabinets- Cubex, LLC	11/1/2022	1/20/2023	Department of Enviro	CRW30630	FY23 DoE - Only Practical Source Request for Veterinary Pharmaceutical Cabinets - CR by CFI	6/30/2027
10a-114 (Only Practical Source)	\$250,000	N/A ARC	Published	CW31019	FY23-LA-Fire-TCA Patriot Fire	10/26/2022	10/28/2022	Fire-Ems Department	CRW29585	FY23 Patriot Fire - TC amendment - Fire (Lakewood Healthcare)	10/30/2024
10a-114 (Only Practical Source)	\$225,014	Only Practical Sour Published	Published	CW30758	FY23-DOC-NN-Mandatory COVID-19 Testing	10/20/2022	11/14/2022	Department Of Corre	CRW27444	FY23-DOC-Mandatory COVID-19 Testing	Unclassified
10a-114 (Only Practical Source)	\$500,000	Only Practical Sour Published	Published	CW30522	FY23-LA-FIRE-FIRESTATION	10/13/2022	10/28/2022	Fire-Ems Department	CRW29781	FY23_FIRE_APS	Unclassified
10a-114 (Only Practical Source)	\$0	Exemption	Draft	CW30415	FY23-KK-DoE - Amendment No 2 to an Amended and Restated Residential Collection Contract with GCI Residential Inc	10/11/2022	10/11/2022	Department of Enviro	CRW28468	FY23 DoE - Amendment No 2 to an Amended and Restated Residential Collection Contract with GCI Residential Inc - CR by CFI	5/1/2022
10a-114 (Only Practical Source)	\$463,060	Only Practical Sour Draft	Draft	CW30123	FY23-PGPD CELLEBRITE LICENSE RENEWAL	10/4/2022	10/31/2022	Police Department	CRW29212	FY23-PGPD CELLEBRITE LICENSE RENEWAL	Unclassified
10a-114 (Only Practical Source)	\$44,817	Only Practical Sour Published	Published	CW29399	Accuweather-5 year agreement	9/13/2022	10/17/2022	Public Works & Trans	CRW28346	DPWT AMP Accuweather-5 year	Unclassified
10a-114 (Only Practical Source)	\$20,000	Only Practical Sour Published	Published	CW29203	FY23-CCT-MJ-6.14.22-BI- 10A-114	9/7/2022	10/13/2022	Prince Georges Circuit	CRW26057	FY23-CCT-MJ-6.14.22-BI Incorporated	6/30/2025
10a-114 (Only Practical Source)	\$15,024	Only Practical Sour Draft	Draft	CW28930	OCS-LARP-5.17.22	8/31/2022	8/31/2022	Office Of Central Serv	CRW25434	FY22-CoStar-OCS-LARP-5.17.22	Unclassified
10a-114 (Only Practical Source)	\$45,500	Only Practical Sour Draft	Draft	CW28852	FY 23 COE GRA 7.12.22 Fond Memories - TAB - DPWT - Ancillary Equipment - American Bus	8/30/2022	8/30/2022	Office Of The County	CRW26837	FY 23 COE GRA 7.12.22 Fond Memories	7/30/2023
10a-114 (Only Practical Source)	\$353,010	Only Practical Sour Published	Published	CW26650	FY22 - DPWT - American Bus	7/6/2022	7/27/2022	Public Works & Trans	CRW25014	FY22 DPWT AMP American Bus	Unclassified

Total **\$4,362,762**

FY 2023 DEPRECIATION

Updated 11/01/2022

EQUIPMENT / VEHICLE DEPARTMENT PO # # PRICE / EACH MONTH / EACH YEAR / EACH PER YEAR TOTAL ACCUMULATION END OF DEPRECIATION COMMENTS

FY 2009

ALIGNMENT MACHINE	FLEET	PP 800334	1	46,901.51	390.85	4,690.15	4,690.15		COMPLETED	
GENERATOR	FLEET	CP 902230	1	100,000.00	833.33	10,000.00	10,000.00		COMPLETED	
BRAKE LATHE	FLEET	PP 800344	1	7,388.46	123.14	1,477.69	1,477.69		COMPLETED	
WHEEL BALANCER	FLEET	PP 800344	1	11,679.60	194.66	2,335.92	2,335.92		COMPLETED	
FORD DIAGNOSTIC	FLEET	PP 800341	1	10,924.00	182.07	2,184.80	2,184.80		COMPLETED	
AIR EXCHANGE UNIT	FLEET	BP 800337	1	6,700.00	55.83	670.00	670.00		COMPLETED	
AIR COMPRESSOR	FLEET	PP 800366	1	24,300.75	405.01	4,860.15	4,860.15		COMPLETED	
CARGO VAN	FLEET	PP 800346	1	19,018.30	316.97	3,803.66	3,803.66		COMPLETED	
PORTABLE ANALYZER	FLEET	PP 800364	1	6,231.00	103.85	1,246.20	1,246.20		COMPLETED	
TIRE CHANGING MACHINE	FLEET	PP 800344	1	6,246.73	34.70	416.45	416.45		COMPLETED	
TOTAL			10	239,390.35	3,168.52	31,685.02	31,685.02	\$		

FY 2010 - NO PURCHASES

FY 2011

15 PASSENGER VAN - USED	MOTOR POOL	PP 110137	1	20,000.00	333.34	4,000.08	4,000.08		COMPLETED	
2007 JEEP LIBERTY	FLEET/OCS DIRECTOR	BP 110018	1	14,808.00	246.80	2,961.60	2,961.61		COMPLETED	
2011 CHEVROLET MALIBU LT	MOTOR POOL	BP 110012	1	22,073.26	367.89	4,414.68	4,414.68		COMPLETED	
2011 CHEVROLET MALIBU LS	MOTOR POOL	BP 110012	1	20,741.30	345.69	4,148.28	4,148.28		COMPLETED	
2011 CHEVROLET EQUINOX AWD	MOTOR POOL	BP 110012	1	24,183.16	403.06	4,836.72	4,836.72		COMPLETED	
2010 15 PASSENGER VAN - USED	FLEET	BP 110014	1	22,508.00	375.14	4,501.68	4,501.68		COMPLETED	
SUBURBAN, 2011, 4WD LT	COUNTY EXECUTIVE		1	47,312.58	788.55	9,462.60	9,462.60		COMPLETED	TRADED VEHICLE FOR A 2014 CHRYSLER TOWN AND COUNTRY MINI VAN
AGILE FLEET COMMANDER SYSTEM	FLEET	BP 110036	1	28,038.00	467.30	5,607.60	5,607.60		COMPLETED	
VEIP TESTING UNITS	FLEET	BP 110142	2	7,509.00	250.30	3,003.60	3,003.60		COMPLETED	
TOTAL			10	207,173.30	42,936.84	33,474.25	33,474.25	\$		

FY 2012

HUNTER TIRE CHANGER MACHINE	FLEET	PP 120021	1	6,845.00	108.09	1,297.08	1,297.08		COMPLETED	REPLACEMENT VEHICLES DUE TO SEPTEMBER 2011 FLOODING AT THE COUNTY ADMINISTRATION BUILDING
HUNTER TIRE BALANCING MACHINE	FLEET	PP 120021	1	13,172.00	219.54	2,634.48	2,634.48		COMPLETED	
2011 CHEVROLET SUBURBAN, LT, 4WD	COUNTY EXECUTIVE	BP 120047	1	49,126.00	818.77	9,825.24	9,825.24		COMPLETED	
2012 CHEVROLET EQUINOX LS FWD	MOTOR POOL	BP 120048	1	22,775.50	379.60	4,555.20	4,555.20		COMPLETED	REPLACEMENT VEHICLES DUE TO SEPTEMBER 2011 FLOODING AT THE COUNTY ADMINISTRATION BUILDING
2012 CHEVROLET MALIBU LT	MOTOR POOL	BP 120048	1	23,181.36	986.36	4,636.32	4,636.32		COMPLETED	REPLACEMENT VEHICLES DUE TO SEPTEMBER 2011 FLOODING AT THE COUNTY ADMINISTRATION BUILDING
2012 CHEVROLET MALIBU LT	MOTOR POOL	BP 120048	1	22,240.86	370.69	4,448.28	4,448.28		COMPLETED	REPLACEMENT VEHICLES DUE TO SEPTEMBER 2011 FLOODING AT THE COUNTY ADMINISTRATION BUILDING
2012 CHEVROLET MALIBU LT	MOTOR POOL	BP 120048	1	22,240.86	370.69	4,448.28	4,448.28		COMPLETED	REPLACEMENT VEHICLES DUE TO SEPTEMBER 2011 FLOODING AT THE COUNTY ADMINISTRATION BUILDING
2012 FORD FUSION	OC RELATIONS	BP 120049	1	19,247.55	320.80	3,849.60	3,849.60		COMPLETED	REPLACEMENT VEHICLES DUE TO SEPTEMBER 2011 FLOODING AT THE COUNTY ADMINISTRATION BUILDING
2012 FORD EXPLORER 4X4	PGCFD	BP 120049	1	26,881.88	448.04	5,376.48	5,376.48		COMPLETED	REPLACEMENT VEHICLES DUE TO SEPTEMBER 2011 FLOODING AT THE COUNTY ADMINISTRATION BUILDING
2010 FORD E350 15 PASSENGER VAN - USED	MOTOR POOL	BP 120049	1	22,014.00	366.90	4,402.80	4,402.80		COMPLETED	REPLACEMENT VEHICLES DUE TO SEPTEMBER 2011 FLOODING AT THE COUNTY ADMINISTRATION BUILDING
CHAMPION 15HP HRA 15-12 COMPRESSORS	FLEET	BP 120051	2	6,725.00	112.09	2,690.16	2,690.16		COMPLETED	
TOTAL			12	234,450.01	46,818.84	48,163.92	48,163.92	\$		

FY 2013

KEYPER AUTOMATED KEY CONTROL SYSTEM	FLEET	PP 131932	1	17,910.07	298.52	3,582.18	3,582.18		COMPLETED	
OPEN FRONT ROTARY VEHICLE LIFT	FLEET	BP 131900	1	11,681.87	194.70	2,336.38	2,336.38		COMPLETED	
FUEL SITE GENERATOR	FLEET		1	10,000.00	166.67	2,000.00	2,000.00		COMPLETED	
2012 CHEVROLET CANYON PICK-UP	FLEET		1	25,162.00	419.37	5,032.44	5,032.44		COMPLETED	
TOTAL			4	64,753.94	12,951.00	12,951.00	12,951.00	\$		

FY 2014 - NO PURCHASES

FY 2015

2015 CHEVROLET EXPRESS 2500 EXPRESS CARGO VAN	AMINAL CONTROL DIVISION	41000000724	2	49,834.00	830.57	9,966.84	9,933.68		COMPLETED	
2015 MICRO BIRD G5 PARATRANSIT BUS - PENDING	DPW&T		1	80,800.00	1,346.67	16,160.04	16,160.04		COMPLETED	
FUEL SITE GENERATOR - PENDING PURCHASE	FLEET	4300000082	1	47,122.00	785.37	9,424.44	9,424.44		COMPLETED	
TOTAL			4	177,756.00	29,942.61	35,544.16	35,518.16	\$		

FY 2023 DEPRECIATION

Updated 11/01/2022

DEPARTMENT	EQUIPMENT / VEHICLE	PO #	#	PRICE / EACH	MONTH / EACH	YEAR / EACH	PER YEAR TOTAL	ACUMULATION	END OF DEPRECIATION	COMMENTS

PENDING PURCHASES			?	45,000.00	750.00	9,000.00	9,000.00			
2014 CHEVYLSER TOWN AND COUNTRY MINI VAN	COUNTY EXECUTIVE'S OFFICE	4100000346	1	30,872.00	514.54	6,174.48	6,174.48			COMPLETED
2015 FORD C-MAX COMPACT SEDANS	OFFICE OF CENTRAL SERVICES	4100000959	2	22,893.00	381.55	4,578.60	9,157.20			COMPLETED
2015 FORD C-MAX COMPACT SEDAN	FAMILY SERVICES	4100000959	1	22,893.00	381.55	4,578.60	4,578.60			COMPLETED
TOTAL			8	\$ 299,414.00		59,883.00	\$ 74,428.44	\$ 169,017.61		

FY 2016 - NO PURCHASES

2016 FORD FOCUS SEDANS	FLEET	4100001916	15	16,537.10	275.62	3,307.42	49,611.30			NOVEMBER 30, 2021
HUNTER TIRE BALANCING MACHINE	FLEET	4100002288	1	15,972.88	266.22	3,194.54	3,194.54			DECEMBER 31, 2021
TOTAL			16	\$ 32,509.78		6,501.96	\$ 52,805.84	\$ 221,823.45		

FY 2018

LEVERLESS TIRE CHANGER MACHINE	FLEET	PENDING	1	21,219.98	353.67	4,244.04	4,244.04			
FUEL SITE GENERATOR - DARCYS ROAD	FLEET	4300006220	1	36,000.00	600.00	3,000.00	3,000.00			
2018 FORD ECONOLINE E350 VAN / XL HYBRID CONVERSION	FLEET	4100003065	1	47,182.38	786.37	9,436.44	9,436.44			JANUARY 30, 2022
2018 CHEVROLET EXPRESS XL CONVERSION VAN	FLEET	4100003061	1	37,652.74	627.55	7,530.60	7,530.60			
2018 FORD FUSION ENERGY PLUG HYBRID ELECTRIC VEHICLE	FLEET	4100002978	1	28,896.82	481.61	5,779.32	5,779.32			
2018 FORD ESCAPE SE 4WD SUV	OCS	4300006762	1	23,464.08	391.07	4,692.84	4,692.84			
2018 FORD ESCAPE SE 4WD SUV	DPIE	4300006762	1	23,464.08	391.07	4,692.84	4,692.42			
2018 FORD ESCAPE SE 4WD SUV	DPW&T	4300006762	2	46,928.16	782.14	9,385.68	9,385.68			
2018 FORD EXPLORER XLT 4WD SUV	DOC	4300006901	1	33,560.26	559.34	6,712.08	6,712.08			
TOTAL			10	\$ 298,368.50		55,473.84	\$ 56,473.00	\$ 277,296.45		

FY 2019

SKY JACK #3219 ELECTRIC SCISSOR LIFT	FLEET	4100003809	1	6,175.00	102.92	1,235.04	1,235.04			DECEMBER 21, 2022
2019 CHEVROLET EQUINOX 4WD SUV	HOMELAND SECURITY	4100003830	3	21,788.00	1,089.80	13,072.80	13,072.80			DECEMBER 31, 2022
2019 FORD EXPLORER 4WD SUV	FLEET	4100003866	1	40,708.73	678.48	8,141.76	8,141.76			JANUARY 15, 2023
2019 CHEVROLET TRAVERSE AWD SUV	FLEET	4100003867	1	38,087.00	634.78	7,617.36	7,617.36			JANUARY 15, 2023
2019 CHEVROLET TRAVERSE AWD SUV	FLEET	4100003867	1	31,136.00	518.93	6,227.16	6,227.16			
2019 FORD EXPLORER 4WD SUV	MOTOR POOL / COUNTY EXECUTIVE	4100003927	1	31,166.73	519.45	6,233.40	6,233.40			
2019 FORD EXPLORER 4WD SUV	MOTOR POOL / COUNTY EXECUTIVE	4100003926	1	31,169.73	519.83	6,237.96	6,237.96			
TOTAL			9	\$ 200,251.19		\$ 48,765.48	\$ 48,765.48			

FY 2020

LEVERLESS TIRE CHANGER	FLEET	4300009622	2	25,840.32	861.34	5,183.04	10,336.08			AUGUST 30, 2024
CHAMPION R40 PUMP COMPRESSOR	FLEET	4300009767	1	6,110.00	101.83	1,221.96	1,221.96			AUGUST 30, 2024
LEVERLESS TIRE CHANGER	FLEET	4300010575	1	26,344.29	439.07	5,268.84	5,268.84			MARCH 4, 2025
2020 CHEVROLET BOLT EV SEDANS	FLEET	4300010956	2	31,150.00	519.17	6,230.04	12,460.08			MARCH 26, 2025
AIR CONDITIONING MACHINE	FLEET	4300010411	1	5,699.00	94.98	1,139.76	1,139.76			JULY 1, 2025
2020 FORD F-250 SD XL HYBRID PICK-UP	FOM	4100005064	1	48,618.56	810.31	9,723.72	9,723.72			
TOTAL			8	\$ 143,762.17		\$ 28,767.36	\$ 40,150.44			

FY 2021

AGS RECOVERING, RECYCLING AND RECHARGING MACHINE	FLEET	4300011114	2	5,989.99	99.83	1,197.96	2,395.92			FEBRUARY 21, 2025
2 PASSENGER ELECTRIC CART WITH CARGO BOX	COUNTY EXECUTIVE'S OFFICE	4300012041	1	16,431.60	273.86	3,286.32	3,286.32			FEBRUARY 28, 2025
2021 CHEVROLET BOLT EV SEDAN	OCS, GSD	4100006441	1	32,123.50	535.39	6,424.70	6,424.70			FEBRUARY 28, 2025
SEMA CONNECT DUA THEAL S6 LEVEL TWO CAR CHARGERS	1400 MCCORMICK DRIVE	4100006984	4	12,433.25	207.22	2,186.64	9,946.56			MARCH 1, 2026
TOTAL			8	\$ 666,978.34		\$ 113,395.62	\$ 22,053.50			

TOTAL DEPRECIATION FOR FISCAL YEAR 2023

TOTAL			8	\$ 666,978.34		\$ 113,395.62	\$ 22,053.50			
TOTAL DEPRECIATION FOR FISCAL YEAR 2023								\$ 166,442.42		

Attachment I

COLLINGTON PARCELS

Property Description: Block C, PAR F
"Collington Center-Resub of Lots 5-6,
PAR E, Block C
Plat Book VJ 162 at Plat 15
Location: 16100 Branch Court
Upper Marlboro, MD 20774
Tax Account No: 07-0799262
2020 Assessment: \$283,300
Area: 2.71 acres
Sold for \$110,000 on 12/10/2021

Property Description: Lot 2, Block C, "Prince George's International
Commerce Center"
Plat Book NLP109 at Plat 17
Location: 800 Prince George's Boulevard,
Upper Marlboro, MD 20774
Tax Account No.: 07-0798546
2020 Assessment: \$490,300
Area: 4.69 acres
Sold for \$200,000 on 2/5/21

Property Description: Lot 5, Block E, "Collington Center"
Plat Book REP193 at Plat 37
Location: 15801 Commerce Court,
Upper Marlboro, MD 20774
Tax Account No.: 07-3422565
2020 Assessment: \$3,113,600
Area: 31.9103 acres
**Not Sold – Under the Collington Athletic
Complex LDA for ground lease**

Property Description: Lot 9, Block E, "Collington Center"
Plat Book REP193 at Plat 37
Location: 201 Prince George's Boulevard,
Upper Marlboro, MD 20774
Tax Account No.: 07-3422581
2020 Assessment: \$2,138,500
Area: 21.82 acres
**Not Sold – Under the Collington Athletic
Complex LDA for ground lease**

Attachment I

Property Description: Lot 5, Block D, "Collington Center"
Plat Book NLP156 at Plat 24
Location: 1201 Prince George's Boulevard,
Upper Marlboro, MD 20774
Tax Account No.: 07-0799080
2020 Assessment: \$1,039,800
Area: 10.61 acres
Disposition: Sale not less than fair market value
Not Sold

Property Description: Parcel A, "Collington Center"
Tax Map 77 Grid C3
Location: 1200 Popes Creek Drive,
Upper Marlboro, MD 20774
Tax Account No.: 07-0799098
2020 Assessment: \$1,450,500
Area: 14.88AC
Not Sold

Property Description: Parcel A, Blok A, "Collington Center"
Tax Map 77 Grid B1
Location: 200 Prince George's Blvd,
Upper Marlboro, MD 20774
Tax Account No.: 07-3422557
2020 Assessment: \$2,348,300
Area: 23.96 AC
**Not Sold – Under the Collington Athletic
Complex LDA for ground lease**