

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2006 Legislative Session

Bill No. CB-25-2006
 Chapter No. 16
 Proposed and Presented by The Chairman (by request – County Executive)
 Introduced by Council Members Dernoga, Dean, Knotts, Bland and Peters
 Co-Sponsors _____
 Date of Introduction June 13, 2006

BILL

1 AN ACT concerning

2 Supplementary Appropriations

3 For the purpose of appropriating additional revenue from available and uncommitted fund
 4 balance to the Fleet Management Internal Service Fund, and to provide funds for costs that were
 5 not anticipated in the Approved Fiscal Year 2005-2006 Budget for the Fleet Management
 6 Internal Service Fund.

7 WHEREAS, CB-30-2005, as amended, adopted and enacted the Annual Budget and
 8 Appropriation Ordinance of Prince George's County for FY 2005-2006, which sets forth the
 9 amount of appropriations and revenue estimates, said appropriation and revenue estimates to be
 10 adjusted as hereinafter set forth; and

11 WHEREAS, pursuant to Section 815 of the Charter for Prince George's County, Maryland,
 12 the County Council may, by Legislative Act, make additional or supplementary appropriations
 13 from revenue received from anticipated sources but in excess of budget estimates therefor, from
 14 revenue received from sources not anticipated in the budget for the current fiscal year, and from
 15 any prior year available and uncommitted fund balance; and

16 WHEREAS, certain funds of the County government require additional appropriations as
 17 provided herein, and certain additional revenues have been identified; and

18 WHEREAS, the County Executive has duly recommended that the supplementary
 19 appropriations be made; now, therefore;
 20
 21

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that the following adjustments to revenue estimates for Fiscal Year 2005-2006 for Other Funds as expressed in CB-30-2005, as amended, are made:

	Approved		Revised
	<u>Budget</u>	<u>Adjustments</u>	<u>Budget</u>
INTERNAL SERVICE FUNDS			
Fleet Management Internal Service Fund	\$9,200,900	\$7,675,000	\$16,875,900
TOTAL, INTERNAL SERVICE FUNDS	\$35,342,700	\$7,675,000	\$43,017,700

SECTION 2. BE IT FURTHER ENACTED that supplementary appropriations are made to Other Funds as follows:

		Approved		Revised
	<u>Character</u>	<u>Budget</u>	<u>Adjustments</u>	<u>Budget</u>
INTERNAL SERVICE FUNDS				
Fleet Management Internal	2	\$4,144,500	\$300,000	\$4,444,500
Service Fund	5	\$0	\$7,375,000	\$7,375,000
TOTAL, FLEET INTERNAL		\$9,200,900	\$7,675,000	\$16,875,900
SERVICE FUNDS				
TOTAL, INTERNAL SERVICE FUNDS		\$35,342,700	\$7,675,000	\$43,017,700

SECTION 3. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45) calendar days after it becomes law.

Adopted this 11th day of July, 2006.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Thomas E. Dernoga
Chairman

ATTEST:

Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: _____ BY: _____
Jack B. Johnson
County Executive