



# Prince George's County Council

## Agenda Item Summary

**Meeting Date:** 11/14/2023

**Effective Date:** 11/14/2023

**Reference No.:** CR-085-2023

**Chapter Number:**

**Draft No.:** 3

**Public Hearing Date:** 11/14/2023 @ 10:00 AM

**Proposer(s):** County Executive

**Sponsor(s):** Harrison, Watson, Ivey, Burroughs, Hawkins, Dernoga, Franklin, Fisher and Oriadha

**Item Title:** A RESOLUTION CONCERNING LOCAL IMPACT GRANT FUNDS MULTIYEAR PLAN for the purpose of transmitting the Local Impact Grant Funds Multiyear Plan to the County Council for review and approval.

**Drafter:** Amber Hendricks, Office of Management and Budget

**Resource Personnel:** Amber Hendricks, Office of Management and Budget

### LEGISLATIVE HISTORY:

<b>Date:</b>	<b>Acting Body:</b>	<b>Action:</b>	<b>Sent To:</b>
09/26/2023	County Council	introduced and referred	COW
	<b>Action Text:</b> This Resolution was introduced by Council Members Harrison, Watson, Ivey, Burroughs, Hawkins, Dernoga, Franklin, Fisher and Oriadha and referred to the Committee of the Whole.		
10/17/2023	COW	no action	
	<b>Action Text:</b> This Resolution was deferred.		
10/24/2023	COW	Favorably recommended with amendments	
	<b>Action Text:</b> A motion was made by Council Member Burroughs, seconded by Vice Chair Blegay, that this Resolution be Favorably recommended with amendments. The motion carried by the following vote: Aye: 8 Olson, Watson, Hawkins, Oriadha, Ivey, Burroughs, Dernoga and Blegay Absent: 3 Harrison, Franklin and Fisher		
11/14/2023	County Council	public hearing held	
	<b>Action Text:</b> The public hearing for this Resolution was held.		

11/14/2023 County Council amended (1)

**Action Text:**

A motion was made by Council Member Burroughs, seconded by Council Member Olson, that this Resolution be amended. The motion carried by the following vote:

Aye: 9 Hawkins, Blegay, Dernoga, Watson, Olson, Burroughs, Ivey, Oriadha and Franklin

Absent: 2 Harrison and Fisher

11/14/2023 County Council new draft substituted

**Action Text:**

A motion was made by Council Member Burroughs, seconded by Vice Chair Blegay, that a new draft of this Resolution be substituted. The motion carried by the following vote:

Aye: 9 Hawkins, Blegay, Dernoga, Watson, Olson, Burroughs, Ivey, Oriadha and Franklin

Absent: 2 Harrison and Fisher

11/14/2023 County Council adopted

**Action Text:**

A motion was made by Council Member Burroughs, seconded by Vice Chair Blegay, that this Resolution be adopted. The motion carried by the following vote:

Aye: 9 Hawkins, Blegay, Dernoga, Watson, Olson, Burroughs, Ivey, Oriadha and Franklin

Absent: 2 Harrison and Fisher

**AFFECTED CODE SECTIONS:****BACKGROUND INFORMATION/FISCAL IMPACT:**

Pursuant to CB-88-2015, this resolution will approve the Local Impact Fund Multiyear Plan for FY 2024 - FY 2026. The spending plan details the planned use of video lottery terminal taxes from FY 2024- FY 2026. The FY 2024 spending plan totals \$10,022,500 and allots funding to the following areas: Crossland High School Career Academy (\$2,665,300), Prince George's Community College (\$1,064,000), Prince George's Memorial Library System (\$800,000) Police Department (\$1,219,000), Fire Department (\$767,700), Employ Prince George's National Harbor Job Training Center (\$637,700), Youth Employment Program (\$400,000), Department of the Environment (\$380,000), Department of Public Works (\$519,800), Revenue Authority (\$144,000), scholarships for high school students attending Friendly, Oxon Hill, Potomac and Crossland high schools (\$200,000) and various Community Impact Grants (\$1,225,000). The FY 2024 portion of the plan has been included in the FY 2024 Approved Budget Ordinance (CB-63-2023).

The plan also has funding totaling \$10,162,400 in FY 2025 and \$10,304,500 in FY 2026. The spending plan is subject to change based upon the County's budget process and adjustments to out-year revenue projections.

**Document(s):** R2023085, CR-085-2023 Attachment A (DR-3), CR-085-2023 Summary, CR-085-2023 Report, CR-085-2023 PAFI, CR-085-2023 Transmittal, County Council Local Impact Grant Agenda Letter 06-20-2023 and Attachment A