

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2001 Legislative Session

Bill No. CB-14-2001
 Chapter No. 11
 Proposed and Presented by The Chairman (by request – County Executive)
 Introduced by Council Members Russell, Wilson and Scott
 Co-Sponsors _____
 Date of Introduction April 3, 2001

BILL

1 AN ACT concerning

2 The Creation of School Capital Projects

3 For the purpose of adding three school capital projects to the Approved Fiscal Year 2001 Capital
 4 Budget by transferring appropriations in the amount of \$2,340,000 from the Contingency Fund,
 5 and amending the Approved Fiscal Year 2001-2006 Capital Improvement Program with regard
 6 to expenditures and financing beyond the budget year.

7 WHEREAS, the Charter of Prince George's County, Maryland provides for the adoption of
 8 the County budget, which includes the capital budget and capital program; and

9 WHEREAS, pursuant to CB-33-2000, the County budget, known as the Annual Budget and
 10 Appropriation Ordinance of Prince George's County for Fiscal Year 2000-2001, which includes
 11 the Fiscal Year 2001-2006 Capital Improvement Program - Fiscal Year 2001 Capital Budget was
 12 adopted; and

13 WHEREAS, the Approved Fiscal Year 2001-2006 Capital Improvement Program sets forth
 14 the plan of the County to receive and expend funds for capital projects during the fiscal year
 15 covered by the capital budget and the next succeeding five fiscal years thereafter and also the
 16 means of financing said projects; and

17 WHEREAS, pursuant to Section 818 of the Charter for Prince George's County, Maryland,
 18 the County Council may authorize, by legislative act, upon request of the County Executive,
 19 interproject transfers of appropriations between capital projects in the Approved Capital Budget;
 20 and

21 WHEREAS, pursuant to Section 824 of the Charter for Prince George's County, Maryland,

the County Council may, upon receipt of a recommendation in writing from the County Executive, after public hearing and with the affirmative vote of two-thirds of its members, amend the Approved Capital Budget in accordance with such recommendation, without increasing the total amount of appropriations therefor; and

WHEREAS, the County Executive recommends the creation of three school capital projects, the Fairmont Heights High School Renovation (AA779453), the DuVal High School Renovation (AA779463), and the Whitehall Elementary School Renovation (AA779473); and

WHEREAS, the County Executive recommends that appropriations can be transferred from the Contingency Fund, as an excess of appropriations over estimated costs in the budget year exists; and

WHEREAS, the County Executive recommends the amendment of the Approved Fiscal Year 2001-2006 Capital Improvement Program with regard to the Fairmont Heights High School Renovation, the DuVal High School Renovation, the Whitehall Elementary School Renovation, the Croom Vocational High School and Dodge Park Elementary School capital projects to reflect a change in expenditures beyond the budget year; now, therefore,

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that the Approved Fiscal Year 2001 Capital Budget is hereby amended, as shown on Schedule A through Schedule D, attached hereto and made a part hereof, to provide for the creation of three new school capital projects and to provide that appropriations for this purpose are transferred from the Contingency Fund as follows:

FROM:

		Orig. Budget	Transferred	Revised
<u>Proj. Name</u>	<u>Proj. No.</u>	<u>Year Expend.</u>	<u>Amount</u>	<u>Budget Year</u>
Contingency Fund	FD666881	\$8,000,000	\$2,340,000	\$5,660,000

TO:

		Orig. Budget	Transferred	Revised
<u>Proj. Name</u>	<u>Proj. No.</u>	<u>Year Expend.</u>	<u>Amount</u>	<u>Budget Year</u>
Fairmont Hgts.	AA779453	\$ 0	\$1,000,000	\$1,000,000
H.S. Ren.				
DuVal H.S. Ren.	AA779463	\$ 0	\$1,000,000	\$1,000,000
Whitehall E.S. Ren.	AA779473	\$ 0	\$ 340,000	\$ 340,000

SECTION 2. BE IT FURTHER ENACTED that the Approved Fiscal Year 2001-2006 Capital Improvement Program is hereby amended as shown on Schedule A through Schedule F attached hereto and made a part hereof, amending the total project cost, and expenditure and funding schedules for the following projects:

<u>CIP PROJECT</u>	<u>PROJECT NUMBER</u>
Fairmont Heights High School Renovation	AA779453
DuVal High School Renovation	AA779463
Whitehall Elementary School Renovation	AA779473
Croom Vocational High School	AA779173
Dodge Park Elementary School No. 1	AA775129
Contingency Fund	FD666881

SECTION 3. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45) calendar days after it becomes law.

Adopted this 24th day of April, 2001 by an affirmative vote of two-thirds of the members of the full County Council.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Ronald V. Russell
Chairman

ATTEST:

Joyce T. Sweeney
Clerk of the Council

APPROVED:

DATE: _____ BY: _____
Wayne K. Curry
County Executive

Schedules A, B, C, D, E, and F are available in hard copy only