

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2015 Legislative Session

Resolution No. CR-11-2015
Proposed by The Chairman (by request – Planning Board)
Introduced by Council Member Harrison
Co-Sponsors _____
Date of Introduction March 24, 2015

RESOLUTION

1 A RESOLUTION concerning

2 Maryland-National Capital Park and Planning Commission

3 For the purpose of transferring certain appropriations between certain projects in the Fiscal Year
4 2015 Capital Budget for the Department of Parks and Recreation.

5 WHEREAS, the Annual Budget and Appropriation Ordinance for Fiscal Year 2015 for the
6 Maryland-National Capital Park and Planning Commission was approved by CB-33-2014; and

7 WHEREAS, under Land Use Article §18-108 and §18-109, Annotated Code of Maryland,
8 the Commission must seek Council approval of budget transfers exceeding ten percent of a
9 project's total budget; and

10 WHEREAS, the budget may be amended by resolution by the County Council on its
11 initiative or at the request of the Commission after receipt of recommendations from the County
12 Executive, and after public hearing upon reasonable notice to the public; and

13 WHEREAS, the Commission is requesting the approval of a capital budget transfer in the
14 amount of \$650,000 and a budget amendment in the amount of \$129,000; and

15 WHEREAS, the Prince George's County Planning Board approved these changes on
16 December 11, 2014; and

17 WHEREAS, the Largo Town Center Park is located in a densely populated area
18 surrounded by a large townhouse and condominium community in Landover. The Commission
19 recently received bids for park improvements at Largo Town Center Park. The lowest,
20 responsive bid exceeds the budget for this project. In order to implement the full extent of the
21 scope, the project requires an additional \$779,000 in funding. Since this project was added to the

1 Capital Improvement Program, construction costs have escalated and mandates and regulations
2 have been put in place that have increased project costs; and

3 WHEREAS, in order to minimize delays and maintain the project schedule, the
4 Commission is proposing that \$572,905 in PayGo funding from Public Facilities Renovation
5 (EC001101) and \$77,095 in PayGo funding from Reserve Fund for Development (EC000552) be
6 transferred to the Largo Town Center Park project (EC061245); and

7 WHEREAS the Commission is further requesting that \$129,000 in developer contributions
8 be added to the project’s budget, as the developer contributions, specifically for this project,
9 were received by the Commission in April 2014.

10 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's
11 County, Maryland, that the following adjustments to the approved Fiscal Year 2015 Maryland-
12 National Capital Park and Planning Commission Capital Budget for the Park Fund, as approved
13 in CB-33-2014, are hereby made for the purposes set forth above:

14 **CAPITAL IMPROVEMENT PROGRAM**

15 **REVENUES AS TO SOURCE:**

		<u>Amount</u>	<u>Revised</u>
	<u>Original Budget Year</u>	<u>(Decrease)/Increase</u>	<u>Budget Year</u>
16 Developer Contribution	\$0.00	\$129,000.00	\$129,000.00
17 TOTAL REVENUES	\$50,421,000.00	\$129,000.00	\$50,550,000.00

20 **EXPENDITURE SUMMARY:**

		<u>Amount</u>	<u>Revised</u>
	<u>Original Budget Year</u>	<u>(Decrease)/Increase</u>	<u>Budget Year</u>
21 Public Facilities Renovation	\$572,905.00	(\$572,905.00)	\$0.00
22 Reserve Fund for Development	\$279,560.00	(\$77,095.00)	\$202,465.00
23 Largo Town Center Park	\$1,045,660.00	\$779,000.00	\$1,824,660.00
24 (Includes developer contribution)			
25 TOTAL EXPENDITURES	\$50,421,000.00	\$129,000.00	\$50,550,000.00

Adopted this 14th day of April, 2015.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Mel Franklin
Chairman

ATTEST:

Redis C. Floyd
Clerk of the Council