

ATTACHMENT B
Summary of Proposed HOME Activities For Reprogramming and Reallocations

IDIS	AAP FY	COUNTY CENTER#	COUNTY ACCT#	HUD PROGRAM ACTIVITY (COUNTY ACCOUNT DESC.)	CURRENT BUDGET	AVAILABLE	Receiving Agency/Program Activity	HOME Reprogrammed Amount
N/A	2012	78440M	529899	CHDO Operating Assistance	\$137,785.00	\$66,078.00	Conifer Village at Oakcrest	\$66,078.00
N/A	2014	78440O	529874	DEVELOPMENT ASST PRGM	\$1,251,839.87	\$60,192.11	Conifer Village at Oakcrest	\$60,192.11
N/A	2013	N/A	N/A	Program Income	\$1,421,337.75	\$817,952.12	Conifer Village at Oakcrest	\$817,952.12
N/A	2014	78440O	529883	REHAB OF PRIVATE PROPERTY	\$296,000.00	\$296,000.00	Conifer Village at Oakcrest	\$296,000.00
N/A	2014	78440O	529899	CHDO Operating Assistance	\$74,652.00	\$74,652.00	Conifer Village at Oakcrest	\$74,652.00
N/A	2014	78441O	529875	MY HOME HOME BUYER ASST	\$0.00	\$545,137.00	Conifer Village at Oakcrest	\$545,137.00
N/A	2014	78440O	529874	DEVELOPMENT ASST PRGM	\$0.00	\$500,000.00	Conifer Village at Oakcrest	\$339,988.77
					\$3,181,614.62	\$2,360,011.23		\$2,200,000.00