Prince George's County Council

Agenda Item Summary

Meeting Date: 5/28/2015	**Effective Date:**	7/1/2015
Reference No.: CR-023-2015	**Chapter Number:**	
Draft No.: 1	**Public Hearing Date:**	

Proposer(s): Franklin

Sponsor(s): Franklin, Davis, Glaros, Turner, Harrison, Taveras and Patterson

Item Title: A RESOLUTION CONCERNING THE REVENUE AUTHORITY OF PRINCE GEORGE'S COUNTY FISCAL YEAR 2016 OPERATING BUDGET AND CAPITAL IMPROVEMENT PROGRAM for the purpose of approving the Capital Improvement Program of the Revenue Authority of Prince George's County for Fiscal Years 2016-2021, prepared pursuant to the authority contained in Subtitle 21A of the Prince George's County Code and providing comments on the proposed Operating Budget of the Authority for Fiscal Year 2016.

Drafter: Howard Stone, Interim Director, PSFM Committee

Resource Personnel: Robert J. Williams, Jr., Council Administrator

LEGISLATIVE HISTORY:

Date:	Acting Body:	Action:	Sent To:
05/28/2015	County Council	introduced	

Action Text:
This Resolution was introduced by Council Members Franklin, Turner, Davis, Glaros, Taveras, Harrison and Patterson

Date:	Acting Body:	Action:	Sent To:
05/28/2015	County Council	adopted	

Action Text:
A motion was made by Vice Chairman Davis, seconded by Council Member Turner, that this Resolution be adopted. The motion carried by the following vote:

Aye: 8 Franklin, Davis, Glaros, Harrison, Lehman, Patterson, Taveras and Turner

Absent: 1 Toles

AFFECTED CODE SECTIONS:

BACKGROUND INFORMATION/FISCAL IMPACT:

In Fiscal Year 2016, the Revenue Authority's capital expenditures authorized is $6,000,000. This resolution approves the proposed Operating and Capital Improvement Program Budget for the Revenue Authority.

The Revenue Authority is required to submit its proposed Operating Budget to the Council for comments. This resolution states the Council's concurrence with a FY 2016 Operating Budget of $32,972,800 and a Capital Improvement Program Budget for FY 2016 of $6,000,000.

Document(s): R2015023.docx, I-CR-23-2015 Attachment 1.pdf, I-CR-23-2015 Attachment 2.pdf