

**PRINCE GEORGE'S COUNTY COUNCIL  
AGENDA ITEM SUMMARY**

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**Meeting Date:** 7/10/2001

**Reference No.:** CR-32-2001

**Proposer:** County Executive

**Draft No.:** 1

**Sponsors:** Russell, Scott

**Item Title:** A Resolution providing additional funding from grants in the amount of \$137,982 to the Office of the State's Attorney, Department of Corrections, Police Department, Fire/EMS Department, Department of Social Services, Health Department, and Department of Family Services.

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**Drafter:** Darlene Horton  
OMB

**Resource** Stanley A. Earley  
**Personnel:** OMB

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**LEGISLATIVE HISTORY:**

**Date Presented:** \_\_/\_\_/\_\_

**Executive Action:** \_\_/\_\_/\_\_

**Committee Referral:** 7/10/2001 THE

**Effective Date:** 6/30/2001

**Committee Action:** 7/19/2001 FAV

**Date Introduced:** 7/10/2001

**Public Hearing:** \_\_/\_\_/\_\_ \_\_:\_\_ \_\_

**Council Action:** 7/31/2001 ADOPTED

**Council Votes:** RVR:A, DB:A, JE:A, IG:A, TH:A, WM:A, AS:A, PS:A, MW:A

**Pass/Fail:** P

**Remarks:** \_\_\_\_\_

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**PUBLIC SAFETY & FISCAL MANAGEMENT COMMITTEE REPORT** Date: 7/19/01

Committee Vote: Favorable, 5-0, (In favor: Councilmembers Bailey, Estepp, Maloney, Scott and Shapiro).

This resolution provides for FY2001 supplemental appropriations for grant programs in the amount of \$137,982 and retroactively effective to June 30, 2001.

The Office of the State's Attorney is awarded \$39,690 to support a Spanish speaking advocate in the Victim of Crime Assistance Program.

The Department of Correction's Bulletproof Vest Partnership Program will receive \$3,700 from the

Bureau of Justice Assistance of the U. S. Department of Justice to reimburse a portion of the cost of purchasing bulletproof vests.

The Police Department grant awards have increased by \$57,000, expanding the grant resources for three existing grant programs (the Alcohol/Drug Highway Safety Program - \$18,900; the Metro-Alien Fraud Task Force - \$8,000; and the FBI Task Force - \$3,100). A new grant, School Bus Passing Enforcement grant of \$27,000, will support overtime costs for this enforcement. Also, the Fire/EMS Department has been awarded grant funding for three training and education programs totalling \$18,400.

The Department of Social Services has received an increase of \$111,174 in funding for its Service Linked Housing Program (\$40,000) and a new grant, the Emergency Food and Shelter Program (\$71,174).

The Health Department's grant appropriations were adjusted by \$3 million in CR-59-2000 for a program to expand services for addicted persons. This appropriation is being amended in this resolution by decreasing the \$3 million to \$1.7 million and reprogramming about \$700,000 of the reduction to two new program efforts. Two other Health Department grants have additional funding and one new grant is being added, a program for minority clients with diabetes. The Department's overall grant expenditure authorization is being decreased by \$438,000.

The Department of Family Services has adjustments to appropriations for 11 grant programs with a net increase of \$346,000. Two anticipated grants were not received, resulting in a decrease of approximately \$92,000, which is offset by three new grants in the amount of \$185,000. Other adjustments affect six existing grants, resulting in increases in awards.

The Office of Law has reviewed this resolution and find it to be in proper legislative form with no legal impediments to its adoption.

There should be a positive fiscal impact on the County as a result of adopting CR-32-2001. The General Fund contribution to grants is reduced by \$4,198, while grant funding from other sources will increase by a total of \$137,982.

## **BACKGROUND INFORMATION/FISCAL IMPACT**

**(Includes reason for proposal, as well as any unique statutory requirements)**

Grant programs of seven agencies require changes in appropriation amounts. The General Fund contribution to grants is reduced by \$4,198 while grant funding from other sources increases by a total of \$137,982.