

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2009 Legislative Session

Resolution No. CR-31-2009
Proposed by The Chairman (by request – County Executive)
Introduced by Council Member Bland
Co-Sponsors _____
Date of Introduction June 2, 2009

RESOLUTION

1 A RESOLUTION concerning

2 A Supplementary Appropriation of Federal, State and Other Funds

3 For the purpose of appropriating funding from grants in the amount of \$2,333,302 to the Health
4 Department, Department of Family Services, Office of the Sheriff, Circuit Court, Police
5 Department and the Department of Public Works and Transportation.

6 WHEREAS, CB-14-2007, amended, adopted and enacted the Annual Budget and
7 Appropriation Ordinance of Prince George’s County for Fiscal Year 2008, which set forth the
8 amount of grant funds to be appropriated; and

9 WHEREAS, pursuant to Section 815 of the Charter of Prince George’s County, Maryland,
10 the Council upon recommendation of the County Executive, may, by resolution, make additional
11 or supplementary appropriations from Federal, State or private grants which were not included in
12 the budget for the current fiscal year; and

13 WHEREAS, additional grant awards have been received; and

14 WHEREAS, the County Executive has duly recommended that supplementary
15 appropriations be made.

16 SECTION 1. NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince
17 George's County, Maryland, that the Fiscal Year 2008 Approved Current Expense Budget,
18 Federal Programs Section, is revised by supplementary appropriations as follows:

	2008 Approved <u>Budget</u>	<u>Adjustments</u>	2008 Revised <u>Budget</u>
<u>HEALTH DEPARTMENT</u>			
<u>General Medical Assistance Transportation</u>			
Total Outside Sources	\$4,154,100	\$300,000	\$4,454,100
Federal	2,077,100	150,000	2,227,100
State	2,077,000	150,000	2,227,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$4,154,100	\$300,000	\$4,454,100
<u>Susan G. Komen</u>			
Total Outside Sources	\$75,000	\$72,500	\$147,500
Federal	0	0	0
State	0	0	0
Other	75,000	72,500	0
County Cash	0	0	0
Total Program Spending	\$75,000	\$72,500	\$147,500
<u>Improving Dental Care</u>			
Total Outside Sources	\$0	\$299,164	\$299,164
Federal	0	0	0
State	0	299,164	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$299,164	\$299,164
<u>Winning Fathers</u>			
Total Outside Sources	\$47,000	\$72,000	\$119,000
Federal	0	0	0
State	47,000	72,000	119,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$47,000	\$72,000	\$119,000
<u>Women, Infants and Children (WIC)</u>			
Total Outside Sources	\$2,102,300	\$34,554	\$2,136,854
Federal	2,102,300	0	2,102,300
State	0	34,554	34,554
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$2,102,300	\$34,554	\$2,136,854
<u>Infants and Toddlers</u>			
Total Outside Sources	\$1,970,400	\$126,430	\$2,096,830
Federal	921,200	126,430	1,047,630
State	552,700	0	552,700

	2008 Approved <u>Budget</u>	<u>Adjustments</u>	2008 Revised <u>Budget</u>
Other	496,500	0	496,500
County Cash	0	200,000	200,000
Total Program Spending	\$1,970,400	\$326,430	\$2,296,830
<u>Minor Grants</u>			
Total Outside Sources	\$0	\$40,000	\$40,000
Federal	0	0	0
State	0	0	0
Other	0	40,000	40,000
County Cash	0	0	0
Total Program Spending	\$0	\$40,000	\$40,000
<u>Children and Parents Program (CAP)</u>			
Total Outside Sources	\$1,639,100	\$118,519	\$1,757,619
Federal	0	118,519	118,519
State	1,409,500	0	1,409,500
Other	229,600	0	229,600
County Cash	90,800	(40)	90,760
Total Program Spending	\$1,729,900	\$118,479	1,848,379
<u>Ryan White Care Title I-MAI</u>			
Total Outside Sources	\$0	\$185,000	\$185,000
Federal	0	0	0
State	0	0	0
Other	0	185,000	185,000
County Cash	0	0	0
Total Program Spending	\$0	\$185,000	\$185,000
<u>School Based Wellness Center</u>			
Total Outside Sources	\$0	\$388,700	\$388,700
Federal	0	0	0
State	0	0	0
Other	0	388,700	388,700
County Cash	0	0	0
Total Program Spending	\$0	\$388,700	\$388,700
TOTAL ADJUSTMENTS, HEALTH DEPARTMENT		\$1,836,827	
 <u>DEPARTMENT OF FAMILY SERVICES (DFS)</u>			
<u>Nursing Home Diversion Program</u>			
Total Outside Sources	\$0	\$44,994	\$44,994
Federal	0	0	0

	2008 Approved <u>Budget</u>	<u>Adjustments</u>	2008 Revised <u>Budget</u>
State	0	44,994	44,994
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$44,994	\$44,994
TOTAL ADJUSTMENTS, DFS		\$44,994	

OFFICE OF THE SHERIFFDomestic Violence Community Outreach ProgramAward No: 230021339

Total Outside Sources	\$0	\$1,000	\$1,000
Federal	0	0	0
State	0	0	0
Other	0	1,000	1,000
County Cash	0	0	0
Total Program Spending	\$0	\$1,000	\$1,000

Gator Program

Total Outside Sources	\$0	\$6,679	\$6,679
Federal	0	0	0
State	0	0	0
Other	0	6,679	6,679
County Cash	0	0	0
Total Program Spending	\$0	\$6,679	\$6,679

Cooperative Reimbursement Agreement/Child Support Enforcement

Total Outside Sources	\$0	\$31,858	\$31,858
Federal	0	31,858	31,858
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$31,858	\$31,858

**TOTAL ADJUSTMENTS,
OFFICE OF THE SHERIFF**

\$39,537

CIRCUIT COURTCooperative Reimbursement AgreementAward No: CSEA/CRA-08-019

Total Outside Sources	\$391,800	\$374,993	\$766,793
Federal	391,800	374,993	766,793
State	0	0	0
Other	0	0	0

	2008 Approved <u>Budget</u>	<u>Adjustments</u>	2008 Revised <u>Budget</u>
County Cash	0	0	0
Total Program Spending	\$391,800	\$374,993	\$766,793
TOTAL ADJUSTMENTS, CIRCUIT COURT		\$374,993	
<u>POLICE DEPARTMENT</u>			
<u>U.S. Customs Task Force</u>			
<u>ARC No: C-1277-05</u>			
Total Outside Sources	\$15,000	\$13,000	\$28,000
Federal	15,000	13,000	28,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$15,000	\$13,000	\$28,000
<u>DNA Backlog Reduction Program</u>			
<u>Award No: CFSI-2006-1020</u>			
Total Outside Sources	\$19,100	\$17,951	\$37,051
Federal	19,100	17,951	37,051
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$19,100	\$17,951	\$37,051
TOTAL ADJUSTMENTS, POLICE DEPARTMENT		\$30,951	
<u>DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION (DPWT)</u>			
<u>Local Bus Replacement</u>			
Total Outside Sources	\$614,000	\$6,000	\$620,000
Federal	0	0	0
State	614,000	6,000	620,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$614,000	\$6,000	\$620,000
TOTAL ADJUSTMENTS, DPWT		\$6,000	

TOTAL FEDERAL PROGRAMS, OUTSIDE SOURCES	\$188,520,039	\$2,133,342	\$190,653,381
TOTAL FEDERAL PROGRAMS, COUNTY CASH	\$2,256,400	\$199,960	\$2,456,360
TOTAL FEDERAL PROGRAMS, PROGRAM SPENDING	\$190,776,439	\$2,333,302	\$193,109,741

SECTION 2. BE IT FURTHER RESOLVED that this Resolution shall take effect upon the date of adoption.

Adopted this 23rd day of June, 2009.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Marilynn M. Bland
Chairperson

ATTEST:

Redis C. Floyd
Clerk of the Council

EXPLANATION OF ADJUSTMENTS

HEALTH DEPARTMENT

The Health Department has requested an additional appropriation of \$1,836,827. These adjustments are attributed to various programs operated within the Office of the Health Officer, Addictions, Epidemiology, Maternal and Child Health and the Adult and Geriatric Divisions.

DEPARTMENT OF FAMILY SERVICES

The Nursing Home Diversion operated within the Aging Division will need an additional appropriation of \$44,994. This program will identify people at risk of nursing home placement and Medicaid spend down and allow them to create self-directed non-Medicaid flexible spending accounts that will allow them to remain in their home and/or existing community.

OFFICE OF THE SHERIFF

Domestic Violence Community Outreach Program, \$1,000 from the Allstate Foundation; for the purchase of supplies and outreach materials for victims of domestic violence.

Gator Program \$6,679, programming is targeted to high school students in an effort to increase their level of safety awareness including vehicle safety, pedestrian safety and road way safety.

Cooperative Reimbursement Agreement/Child Support Enforcement \$31,858, program incentive funds received as a result of enforcement efforts. Funds may be used for Title IV-D and non-IV-D programmatic activities.

CIRCUIT COURT

Cooperative Reimbursement Agreement \$374,993, funding received for FY08 program related expenditures for the purpose of providing child support enforcement services in accordance with the federal Department of Health and Human Services approved under Title IV-D of the Social Security Act.

POLICE DEPARTMENT

U.S. Customs Task Force \$13,000, for overtime and law enforcement efforts of designated personnel.

DNA Backlog Reduction, \$17,951, for certain overtime expenses, equipment and supplies needed by the DNA lab personnel. These funds were originally appropriated in CR-45-2007.

DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION

Additional grant funding in the amount of \$6,000, from the Maryland Department of Transportation/Maryland Transit Division to cover the estimated unit costs of two Gillig Heavy Duty 35-40 foot buses.