





June 5, 2023

FISCAL AND POLICY NOTE

TO: Jennifer A. Jenkins
Council Administrator

William M. Hunt
Deputy Council Administrator

THRU: Josh Hamlin p.p. 
Director of Budget and Policy Analysis

FROM: David Williams 
Legislative Budget and Policy Analyst

RE: Policy Analysis and Fiscal Impact Statement
CR-050-2023 Supplementary Appropriations of Federal, State, and Other Funds

CR-050-2023 (*Proposed by:* The Chair of the Council at the request of the County Executive;
Introduced by: Council Members Dernoga, Franklin, Oriadha, Olson, Fisher, Harrison, Watson, Hawkins, and Ivey)

Assigned to the Government Operations and Fiscal Policy Committee

A RESOLUTION CONCERNING SUPPLEMENTARY APPROPRIATION OF FEDERAL, STATE, AND OTHER FUNDS for the purpose of appropriating funding from grants in the amount of \$16,441,593 for the Police Department/Emergency Medical Services (EMS) Department, Department of Family Services, Health Department, Department of Social Services, Department of Public Works and Transportation, Department of Housing and Community Development, Department of the Environment and Non-Departmental.

Fiscal Summary

Website: <https://pgccouncil.us> | Wayne K. Curry Administration Bldg.
Office: (301) 952-3431 | 1301 McCormick Drive, 3rd Floor
FAX: (301) 780-2097 | Largo, Maryland 20774

Direct Impact:

Expenditures: Minimal. The supplemental appropriations are sourced from grants funds acquired from sources that are external to the County. The County expenditures will be greatly outweighed by the grant revenues.

Revenues: Positive impact on revenues. Grant funds will serve as additional County revenue.

Indirect Impact:

Likely favorable.

Legislative Summary:

CR-050-2023 proposed by The Chair and at the request of the County Executive, was introduced by Council Members Dernoga, Franklin, Oriadha, Olson, Fisher, Harrison, Watson, Hawkins, and Ivey on May 16, 2023, and referred to the Government Operations and Fiscal Policy (GOFP) Committee. CR-050-2023 would approve the appropriation of grant funds to the following County agencies:

- Police Department
- Fire and Emergency Medical Services Department
- Department of Family Services
- Health Department
- Department of Social Services
- Department of Public Works and Transportation
- Department of Housing and Community
- Department of the Environment
- Non-Departmental

Current Law/Background:

CB-056-2022¹ was signed into law on June 21, 2022, for the express purpose of dictating appropriations from grants and the conditions under which they are allocated. Any grant funds that are not included in the current budget upon receipt shall be included therein for the year they are received. The County Executive and County Council will approve any and all grant expenditures and any unexpended grant funds shall be included in the following year's budget.

¹ Prince George's County Council- [CB-056-2022](#)

Section 815 of the Prince George's County code authorizes the County Council to make supplementary appropriations with a recommendation from the County Executive.²

Discussion/Policy Analysis:

CR-050-2023 is a supplemental appropriation from grant funds in the amount of \$16,441,593 to be approved in the current year approved budget. These appropriations will be used by County agencies to provide enhanced service delivery and additional support in critical agency service areas. A breakdown of the grant sources and their intended uses can be located under the bill's 'Explanation of Adjustments' section³. The Department of Public Works and Transportation and the Department of the Environment grants will require matching fund obligations from the County in order to receive the grants, but with minimal county expenditures.

Fiscal Impact

Direct Impact

Positive. The adoption of CR-050-2023 results in an increase in County revenues generated by the additional grant funding. To receive two of the grants the County must provide a cash match. The Statewide Specialized Transportation Assistance Program grant will require a County cash match of \$91,999 with an initial match of \$17,500 totaling \$104,499 in adjustments. The U.S. Department of Defense awarded the County Department of Environment a grant for the Joint Base Andrews Resilience study. This grant will require a County cash match of \$79,200. Total County liabilities are \$183,699. Net revenue will be \$16,257,894.

Indirect Impact

The adoption of CR-050-2023 provides County agencies with additional funds to improve their service delivery and focus on special populations and/or tasks that require increased budget obligations. The County's residents and stakeholders may enjoy a better public service experience potentially resulting in reduced resident displacement and increased county morale.

Appropriated in the Current Fiscal Year Budget

Yes.

² Prince George's County- [Municode](#)

³ Prince George's County- [CR-050-2023](#)

Effective Date of the Proposed Legislation

This proposed resolution shall take effect on the date of adoption.

If you require additional information or have questions about this fiscal impact statement, please call me.