

**PRINCE GEORGE'S COUNTY COUNCIL**  
**COMMITTEE REPORT**  
**2023 Legislative Session**

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|-----------------------|---|
| <b>Reference No.:</b> | CR-051-2023                             |
| <b>Draft No.:</b>     | 2                                       |
| <b>Committee:</b>     | Government Operations and Fiscal Policy |
| <b>Date:</b>          | 06/13/2023                              |
| <b>Action:</b>        | FAV (A)                                 |

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**REPORT:** Favorable as Amended, 4-0: Council Members Burroughs, Harrison, Ivey and Oriadha. Absent: Fisher

The Prince George's County Government Operations and Fiscal Policy Committee convened on June 13, 2023, to consider CR-051-2023, which is a resolution that seeks to approve various multi-year contracts for the Office of Information Technology.

Wanda Gibson, Director, Office of Information Technology spoke in support of the legislation,

The Budget and Policy Analysis group advises that the adoption of CR-051-2023 will have an adverse fiscal impact as it would authorize contracts resulting in additional expenditures of \$78,935,062 between Fiscal Years 2024 through 2029 and should not have an impact on revenues.

Below is a breakdown of the maximum amount of disbursement obligations per Attachment for FY 2024:

|                            |                            |
|----------------------------|----------------------------|
| Attachment A: \$ 5,040,100 | Attachment G: \$ 1,124,100 |
| Attachment B: \$ 716,796   | Attachment H: \$ 9,866,700 |
| Attachment C: \$ 1,000,000 | Attachment I: \$ 500,000   |
| Attachment D: \$ 695,229   | Attachment J: \$ 1,106,200 |
| Attachment E: \$ 579,424   | Attachment K: \$ 1,515,646 |
| Attachment F: \$ 1,000,000 | Attachment L: \$ 275,200   |

**Total:** \$23,419,395

The Office of Law finds CR-051-2023 to be in proper legislative form with no legal impediments to its adoption.

The Government Operations and Fiscal Policy Committee reported CR-051-2023 out favorably, 4-0.