

**PRINCE GEORGE'S COUNTY COUNCIL
AGENDA ITEM SUMMARY**

Meeting Date: 5/22/2001**Reference No.:** CB-19-2001**Proposer:** County Executive**Draft No.:** 1**Sponsors:** Shapiro, Scott, Wilson

Item Title: An Act transferring appropriations between capital projects in the amount of \$1,350,000 from the Contingency Fund to the Bunker Hill Fire Station capital project, and amending the Approved Fiscal Year 2001-2006 Capital Improvement Program with regard to expenditures and financing beyond the budget year

Drafter: Kathleen H. Canning
Law**Resource** Carolyn Scriber, OCS
Personnel: Steve Kaplan, OMB

LEGISLATIVE HISTORY:**Date Presented:** 4/3/2001 **Executive Action:** 6/7/2001 S**Committee Referral:** 4/3/2001 PSFM **Effective Date:** 7/23/2001**Committee Action:** 4/17/2001 FAV**Date Introduced:** 5/1/2001**Public Hearing:** 5/22/2001 10:00 A.M.**Council Action:** 5/22/2001 ENACTED**Council Votes:** RVR:-, DB:A, JE:A, IG:A, TH:A, WM:A, AS:A, PS:A, MW:-**Pass/Fail:** P**Remarks:** _____

PUBLIC SAFETY & FISCAL MANAGEMENT COMMITTEE REPORT Date: 4/17/01

Committee Vote: Favorable, 4-0-1, (In favor: Councilmembers Bailey, Estep, Scott and Shapiro. Abstained: Maloney).

This bill will amend the FY2001 Capital Budget and transfer appropriations in the amount of \$1,350,000 from the Contingency Fund to the Bunker Hill Fire Station project. The bids received for this project exceeded the amount of funds authorized by the approved FY2001-2006 Capital Improvement Program (CIP). In order to complete the station, an additional \$1.5 million will be needed, thereby increasing the total cost of the project to \$7.55 million. The remainder of

the funds, approximately \$150,000, are programmed in FY2002. The \$1.5 million appropriation will come from prior year funds previously allocated to the Beltsville Fire Station project. As a result of this transfer, the amount remaining in the Beltsville Fire Station project is \$2 million.

A large part of the project cost of \$1.8 million consists of land acquisition in the densely populated inner beltway section of the County. This facility will be considerably larger than the typical County station as it will house the combined complement of three volunteer companies. The construction of Bunker Hill Fire Station will allow the County to close the Mount Rainier, Brentwood and Cottage City fire stations. It is anticipated that the annual operating savings, as a result of the consolidation, will be approximately \$333,000 per year.

There should not be any negative fiscal impact on the County as a result of enacting CB-19-2001.

BACKGROUND INFORMATION/FISCAL IMPACT

(Includes reason for proposal, as well as any unique statutory requirements)

This bill increases the FY2001 appropriation for the Bunker Hill Fire Station capital project by \$1,350,000 and raises the total project cost by \$1.5 million. The construction bid recently received is greater than the amount currently budgeted. The new cost for this fire station is \$7,550,000.

CODE INDEX TOPICS: