

PRINCE GEORGE'S COUNTY
FISCAL YEAR 2025
CURRENT EXPENSE BUDGET

Agency / Department Character Level	Executive Proposed	Net Adjustments	Council Approved
GENERAL GOVERNMENT			
COUNTY EXECUTIVE			
COMPENSATION	\$ 7,607,900	\$ 0	\$ 7,607,900
FRINGE BENEFITS	2,366,100	0	2,366,100
OPERATING EXPENSES	1,123,700	0	1,123,700
CAPITAL OUTLAY	0	0	0
TOTAL:	\$ 11,097,700	\$ 0	\$ 11,097,700
RECOVERIES		0	0
TOTAL:	\$ 11,097,700	\$ 0	\$ 11,097,700
LEGISLATIVE BRANCH			
COMPENSATION	\$ 17,562,400	\$ 0	\$ 17,562,400
FRINGE BENEFITS	4,961,600	0	4,961,600
OPERATING EXPENSES	7,738,000	(150,000)	7,588,000
CAPITAL OUTLAY	29,400	0	29,400
TOTAL:	\$ 30,291,400	\$ (150,000)	\$ 30,141,400
RECOVERIES	(1,343,400)	0	(1,343,400)
TOTAL:	\$ 28,948,000	\$ (150,000)	\$ 28,798,000
OFFICE OF ETHICS AND ACCOUNTABILITY			
COMPENSATION	\$ 747,800	\$ 0	\$ 747,800
FRINGE BENEFITS	270,000	0	270,000
OPERATING EXPENSES	126,400	0	126,400
CAPITAL OUTLAY	0	0	0
TOTAL:	\$ 1,144,200	\$ 0	\$ 1,144,200
RECOVERIES	0	0	0
TOTAL:	\$ 1,144,200	\$ 0	\$ 1,144,200
PERSONNEL BOARD			
COMPENSATION	\$ 276,200	\$ 0	\$ 276,200
FRINGE BENEFITS	83,300	0	83,300
OPERATING EXPENSES	100,600	0	100,600
CAPITAL OUTLAY	0	0	0
TOTAL:	\$ 460,100	\$ 0	\$ 460,100
RECOVERIES		0	0
TOTAL:	\$ 460,100	\$ 0	\$ 460,100
OFFICE OF FINANCE			
COMPENSATION	\$ 6,574,600	\$ 0	\$ 6,574,600
FRINGE BENEFITS	2,383,200	0	2,383,200
OPERATING EXPENSES	1,515,500	0	1,515,500
CAPITAL OUTLAY	0	0	0
TOTAL:	\$ 10,473,300	\$ 0	\$ 10,473,300
RECOVERIES	(4,678,900)	0	(4,678,900)
TOTAL:	\$ 5,794,400	\$ 0	\$ 5,794,400

PRINCE GEORGE'S COUNTY
FISCAL YEAR 2025
CURRENT EXPENSE BUDGET

Agency / Department Character Level	Executive Proposed	Net Adjustments	Council Approved
GENERAL GOVERNMENT (Cont)			
OFFICE OF COMMUNITY RELATIONS			
COMPENSATION	\$ 3,654,500	\$ 0	\$ 3,654,500
FRINGE BENEFITS	1,260,500	0	1,260,500
OPERATING EXPENSES	845,200	0	845,200
CAPITAL OUTLAY	0	0	0
TOTAL:	\$ 5,760,200	\$ 0	\$ 5,760,200
RECOVERIES	0	0	0
TOTAL:	\$ 5,760,200	\$ 0	\$ 5,760,200
OFFICE OF HUMAN RIGHTS			
COMPENSATION	\$ 1,428,100	\$ 0	\$ 1,428,100
FRINGE BENEFITS	507,000	0	507,000
OPERATING EXPENSES	1,062,800	0	1,062,800
CAPITAL OUTLAY	0	0	0
TOTAL:	\$ 2,997,900	\$ 0	\$ 2,997,900
RECOVERIES	0	0	0
TOTAL:	\$ 2,997,900	\$ 0	\$ 2,997,900
PEOPLE'S ZONING COUNSEL			
COMPENSATION	\$ 0	\$ 0	\$ 0
FRINGE BENEFITS	0	0	0
OPERATING EXPENSES	250,000	0	250,000
CAPITAL OUTLAY	0	0	0
TOTAL:	\$ 250,000	\$ 0	\$ 250,000
RECOVERIES	0	0	0
TOTAL:	\$ 250,000	\$ 0	\$ 250,000
OFFICE OF MANAGEMENT AND BUDGET			
COMPENSATION	\$ 2,945,000	\$ 0	\$ 2,945,000
FRINGE BENEFITS	942,400	0	942,400
OPERATING EXPENSES	584,400	0	584,400
CAPITAL OUTLAY	0	0	0
TOTAL:	\$ 4,471,800	\$ 0	\$ 4,471,800
RECOVERIES	(368,900)	0	(368,900)
TOTAL:	\$ 4,102,900	\$ 0	\$ 4,102,900
BOARD OF LICENSE COMMISSIONERS			
COMPENSATION	\$ 1,349,300	\$ 0	\$ 1,349,300
FRINGE BENEFITS	415,000	0	415,000
OPERATING EXPENSES	288,100	0	288,100
CAPITAL OUTLAY	0	0	0
TOTAL:	\$ 2,052,400	\$ 0	\$ 2,052,400
RECOVERIES	0	0	0
TOTAL:	\$ 2,052,400	\$ 0	\$ 2,052,400

PRINCE GEORGE'S COUNTY
FISCAL YEAR 2025
CURRENT EXPENSE BUDGET

Agency / Department Character Level	Executive Proposed	Net Adjustments	Council Approved
GENERAL GOVERNMENT (Cont)			
OFFICE OF LAW			
COMPENSATION	\$ 6,367,500	\$ 0	\$ 6,367,500
FRINGE BENEFITS	2,228,600	0	2,228,600
OPERATING EXPENSES	613,800	0	613,800
CAPITAL OUTLAY	0	0	0
TOTAL:	\$ 9,209,900	\$ 0	\$ 9,209,900
RECOVERIES	(3,861,800)	0	(3,861,800)
TOTAL:	\$ 5,348,100	\$ 0	\$ 5,348,100
OFFICE OF HUMAN RESOURCES MANAGEMENT			
COMPENSATION	\$ 8,220,700	\$ 0	\$ 8,220,700
FRINGE BENEFITS	2,549,400	0	2,549,400
OPERATING EXPENSES	6,973,300	0	6,973,300
CAPITAL OUTLAY	0	0	0
TOTAL:	\$ 17,743,400	\$ 0	\$ 17,743,400
RECOVERIES	(6,372,400)	0	(6,372,400)
TOTAL:	\$ 11,371,000	\$ 0	\$ 11,371,000
OFFICE OF INFORMATION TECHNOLOGY			
COMPENSATION	\$ 0	\$ 0	\$ 0
FRINGE BENEFITS	0	0	0
OPERATING EXPENSES	0	0	0
CAPITAL OUTLAY	0	0	0
TOTAL:	\$ 0	\$ 0	\$ 0
RECOVERIES	0	0	0
TOTAL:	\$ 0	\$ 0	\$ 0
BOARD OF ELECTIONS			
COMPENSATION	\$ 7,924,700	\$ 0	\$ 7,924,700
FRINGE BENEFITS	1,028,800	0	1,028,800
OPERATING EXPENSES	4,157,200	0	4,157,200
CAPITAL OUTLAY	0	0	0
TOTAL:	\$ 13,110,700	\$ 0	\$ 13,110,700
RECOVERIES	0	0	0
TOTAL:	\$ 13,110,700	\$ 0	\$ 13,110,700
POLICE ACCOUNTABILITY BOARD			
COMPENSATION	\$ 456,100	\$ 0	\$ 456,100
FRINGE BENEFITS	151,900	0	151,900
OPERATING EXPENSES	177,500	0	177,500
CAPITAL OUTLAY	0	0	0
TOTAL:	\$ 785,500	\$ 0	\$ 785,500
RECOVERIES	0	0	0
TOTAL:	\$ 785,500	\$ 0	\$ 785,500

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FISCAL YEAR 2025
CURRENT EXPENSE BUDGET

Agency / Department Character Level	Executive Proposed	Net Adjustments	Council Approved
GENERAL GOVERNMENT (Cont)			
ADMINISTRATIVE CHARGING COMMITTEE			
COMPENSATION	\$ 653,900	\$ 0	\$ 653,900
FRINGE BENEFITS	215,800	0	215,800
OPERATING EXPENSES	423,400	0	423,400
CAPITAL OUTLAY	0	0	0
TOTAL:	\$ 1,293,100	\$ 0	\$ 1,293,100
RECOVERIES	0	0	0
TOTAL:	\$ 1,293,100	\$ 0	\$ 1,293,100
OFFICE OF PROCUREMENT			
COMPENSATION	\$ 3,835,700	\$ 0	\$ 3,835,700
FRINGE BENEFITS	1,265,800	0	1,265,800
OPERATING EXPENSES	1,894,400	0	1,894,400
CAPITAL OUTLAY	0	0	0
TOTAL:	\$ 6,995,900	\$ 0	\$ 6,995,900
RECOVERIES	(218,700)	0	(218,700)
TOTAL:	\$ 6,777,200	\$ 0	\$ 6,777,200
OFFICE OF CENTRAL SERVICES			
COMPENSATION	\$ 9,688,900	\$ 0	\$ 9,688,900
FRINGE BENEFITS	3,487,700	0	3,487,700
OPERATING EXPENSES	13,292,900	0	13,292,900
CAPITAL OUTLAY	0	0	0
TOTAL:	\$ 26,469,500	\$ 0	\$ 26,469,500
RECOVERIES	(1,210,500)	0	(1,210,500)
TOTAL:	\$ 25,259,000	\$ 0	\$ 25,259,000
FUNCTION SUBTOTAL (GENERAL GOVT):	\$ 126,552,400	\$ (150,000)	\$ 126,402,400
COURTS			
CIRCUIT COURT			
COMPENSATION	\$ 12,915,000	\$ 0	\$ 12,915,000
FRINGE BENEFITS	4,636,500	0	4,636,500
OPERATING EXPENSES	5,895,700	0	5,895,700
CAPITAL OUTLAY	0	0	0
TOTAL:	\$ 23,447,200	\$ 0	\$ 23,447,200
RECOVERIES	0	0	0
TOTAL:	\$ 23,447,200	\$ 0	\$ 23,447,200

PRINCE GEORGE'S COUNTY
FISCAL YEAR 2025
CURRENT EXPENSE BUDGET

Agency / Department Character Level	Executive Proposed	Net Adjustments	Council Approved
COURTS (Cont)			
ORPHANS' COURT			
COMPENSATION	\$ 432,300	\$ 0	\$ 432,300
FRINGE BENEFITS	142,000	0	142,000
OPERATING EXPENSES	58,000	0	58,000
CAPITAL OUTLAY	0	0	0
TOTAL:	\$ 632,300	\$ 0	\$ 632,300
RECOVERIES	0	0	0
TOTAL:	\$ 632,300	\$ 0	\$ 632,300
FUNCTION SUBTOTAL (COURTS):	\$ 24,079,500	\$ 0	\$ 24,079,500
PUBLIC SAFETY			
OFFICE OF THE STATE'S ATTORNEY			
COMPENSATION	\$ 17,286,800	\$ 0	\$ 17,286,800
FRINGE BENEFITS	6,050,400	0	6,050,400
OPERATING EXPENSES	2,754,700	0	2,754,700
CAPITAL OUTLAY	0	0	0
TOTAL:	\$ 26,091,900	\$ 0	\$ 26,091,900
RECOVERIES	(57,800)	0	(57,800)
TOTAL:	\$ 26,034,100	\$ 0	\$ 26,034,100
POLICE DEPARTMENT			
COMPENSATION	\$ 216,254,100	\$ (1,593,400)	\$ 214,660,700
FRINGE BENEFITS	135,561,300	(1,209,200)	134,352,100
OPERATING EXPENSES	46,135,800	250,000	46,385,800
CAPITAL OUTLAY	0	0	0
TOTAL:	\$ 397,951,200	\$ (2,552,600)	\$ 395,398,600
RECOVERIES	(350,500)	0	(350,500)
TOTAL:	\$ 397,600,700	\$ (2,552,600)	\$ 395,048,100
FIRE/EMS DEPARTMENT			
COMPENSATION	\$ 144,005,200	\$ 2,112,000	\$ 146,117,200
FRINGE BENEFITS	103,603,800	1,531,100	105,134,900
OPERATING EXPENSES	32,101,000	0	32,101,000
CAPITAL OUTLAY	0	0	0
TOTAL:	\$ 279,710,000	\$ 3,643,100	\$ 283,353,100
RECOVERIES	(101,000)	0	(101,000)
TOTAL:	\$ 279,609,000	\$ 3,643,100	\$ 283,252,100

PRINCE GEORGE'S COUNTY
FISCAL YEAR 2025
CURRENT EXPENSE BUDGET

Agency / Department Character Level	Executive Proposed	Net Adjustments	Council Approved
PUBLIC SAFETY (Cont)			
OFFICE OF THE SHERIFF			
COMPENSATION	\$ 30,059,200	\$ 56,100	\$ 30,115,300
FRINGE BENEFITS	23,536,400	43,900	23,580,300
OPERATING EXPENSES	6,362,300	0	6,362,300
CAPITAL OUTLAY	0	0	0
TOTAL:	\$ 59,957,900	\$ 100,000	\$ 60,057,900
RECOVERIES	0	0	0
TOTAL:	\$ 59,957,900	\$ 100,000	\$ 60,057,900
DEPARTMENT OF CORRECTIONS			
COMPENSATION	\$ 54,216,300	\$ 0	\$ 54,216,300
FRINGE BENEFITS	29,276,800	0	29,276,800
OPERATING EXPENSES	18,282,700	0	18,282,700
CAPITAL OUTLAY	275,000	0	275,000
TOTAL:	\$ 102,050,800	\$ 0	\$ 102,050,800
RECOVERIES	(222,800)	0	(222,800)
TOTAL:	\$ 101,828,000	\$ 0	\$ 101,828,000
HOMELAND SECURITY			
COMPENSATION	\$ 18,943,400	\$ 0	\$ 18,943,400
FRINGE BENEFITS	6,061,900	0	6,061,900
OPERATING EXPENSES	19,973,300	0	19,973,300
CAPITAL OUTLAY	0	0	0
TOTAL:	\$ 44,978,600	\$ 0	\$ 44,978,600
RECOVERIES	0	0	0
TOTAL:	\$ 44,978,600	\$ 0	\$ 44,978,600
FUNCTION SUBTOTAL (PUBLIC SAFETY):	\$ 910,008,300	\$ 1,190,500	\$ 911,198,800
ENVIRONMENT			
SOIL CONSERVATION DISTRICT			
COMPENSATION	\$ 1,535,400	\$ 0	\$ 1,535,400
FRINGE BENEFITS	503,600	0	503,600
OPERATING EXPENSES	125,900	0	125,900
CAPITAL OUTLAY	0	0	0
TOTAL:	\$ 2,164,900	\$ 0	\$ 2,164,900
RECOVERIES	(2,164,900)	0	(2,164,900)
TOTAL:	\$ 0	\$ 0	\$ 0

PRINCE GEORGE'S COUNTY
FISCAL YEAR 2025
CURRENT EXPENSE BUDGET

Agency / Department Character Level	Executive Proposed	Net Adjustments	Council Approved
ENVIRONMENT (Cont)			
DEPARTMENT OF THE ENVIRONMENT			
COMPENSATION	\$ 8,351,100	\$ 67,900	\$ 8,419,000
FRINGE BENEFITS	3,588,600	32,100	3,620,700
OPERATING EXPENSES	2,759,500	167,500	2,927,000
CAPITAL OUTLAY	85,000	0	85,000
TOTAL:	\$ 14,784,200	\$ 267,500	\$ 15,051,700
RECOVERIES	(5,708,700)	(76,200)	(5,784,900)
TOTAL:	\$ 9,075,500	\$ 191,300	\$ 9,266,800
FUNCTION SUBTOTAL (ENVIRONMENT):	\$ 9,075,500	\$ 191,300	\$ 9,266,800
HUMAN SERVICES			
DEPARTMENT OF FAMILY SERVICES			
COMPENSATION	\$ 3,140,400	\$ 0	\$ 3,140,400
FRINGE BENEFITS	916,900	0	916,900
OPERATING EXPENSES	2,814,100	0	2,814,100
CAPITAL OUTLAY	0	0	0
TOTAL:	\$ 6,871,400	\$ 0	\$ 6,871,400
RECOVERIES	0	0	0
TOTAL:	\$ 6,871,400	\$ 0	\$ 6,871,400
HEALTH DEPARTMENT			
COMPENSATION	\$ 20,469,000	\$ 0	\$ 20,469,000
FRINGE BENEFITS	7,082,300	0	7,082,300
OPERATING EXPENSES	7,654,800	0	7,654,800
CAPITAL OUTLAY	0	0	0
TOTAL:	\$ 35,206,100	\$ 0	\$ 35,206,100
RECOVERIES	(2,836,800)	0	(2,836,800)
TOTAL:	\$ 32,369,300	\$ 0	\$ 32,369,300
DEPARTMENT OF SOCIAL SERVICES			
COMPENSATION	\$ 2,887,400	\$ 0	\$ 2,887,400
FRINGE BENEFITS	747,800	0	747,800
OPERATING EXPENSES	5,953,600	400,000	6,353,600
CAPITAL OUTLAY	0	0	0
TOTAL:	\$ 9,588,800	\$ 400,000	\$ 9,988,800
RECOVERIES	0	0	0
TOTAL:	\$ 9,588,800	\$ 400,000	\$ 9,988,800
FUNCTION SUBTOTAL (HUMAN SERVICES):	\$ 48,829,500	\$ 400,000	\$ 49,229,500

PRINCE GEORGE'S COUNTY
FISCAL YEAR 2025
CURRENT EXPENSE BUDGET

Agency / Department Character Level	Executive Proposed	Net Adjustments	Council Approved
INFRASTRUCTURE AND DEVELOPMENT			
DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION			
COMPENSATION	\$ 22,634,500	\$ 41,700	\$ 22,676,200
FRINGE BENEFITS	8,645,100	6,200	8,651,300
OPERATING EXPENSES	77,861,000	871,900	78,732,900
CAPITAL OUTLAY	12,158,400	10,600,000	22,758,400
TOTAL:	\$ 121,299,000	\$ 11,519,800	\$ 132,818,800
RECOVERIES	(105,268,400)	(11,000,000)	(116,268,400)
TOTAL:	\$ 16,030,600	\$ 519,800	\$ 16,550,400
DEPARTMENT OF PERMITS, INSPECTION & ENFORCEMENT			
COMPENSATION	\$ 27,828,700	\$ 0	\$ 27,828,700
FRINGE BENEFITS	10,057,500	0	10,057,500
OPERATING EXPENSES	12,232,500	0	12,232,500
CAPITAL OUTLAY	0	0	0
TOTAL:	\$ 50,118,700	\$ 0	\$ 50,118,700
RECOVERIES	(17,787,700)	0	(17,787,700)
TOTAL:	\$ 32,331,000	\$ 0	\$ 32,331,000
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT			
COMPENSATION	\$ 3,634,400	\$ 0	\$ 3,634,400
FRINGE BENEFITS	1,163,100	0	1,163,100
OPERATING EXPENSES	890,200	0	890,200
CAPITAL OUTLAY	0	0	0
TOTAL:	\$ 5,687,700	\$ 0	\$ 5,687,700
RECOVERIES	0	0	0
TOTAL:	\$ 5,687,700	\$ 0	\$ 5,687,700
FUNCTION SUBTOTAL (INFRAS.&DEV'MT):	\$ 54,049,300	\$ 519,800	\$ 54,569,100

PRINCE GEORGE'S COUNTY
FISCAL YEAR 2025
CURRENT EXPENSE BUDGET

Agency / Department Character Level	Executive Proposed	Net Adjustments	Council Approved
EDUCATION AND LIBRARY			
MEMORIAL LIBRARY			
COMPENSATION	\$ 22,184,900	\$ 0	\$ 22,184,900
FRINGE BENEFITS	5,626,100	0	5,626,100
OPERATING EXPENSES	9,625,000	0	9,625,000
CAPITAL OUTLAY	100,000	0	100,000
TOTAL:	\$ 37,536,000	\$ 0	\$ 37,536,000
RECOVERIES	0	0	0
TOTAL:	\$ 37,536,000	\$ 0	\$ 37,536,000
PRINCE GEORGE'S COMMUNITY COLLEGE			
INSTRUCTION	\$ 43,400,100	\$ 0	\$ 43,400,100
ACADEMIC SUPPORT	29,751,900	0	29,751,900
STUDENT SERVICES	11,290,900	0	11,290,900
PLANT OPERATIONS	15,291,400	0	15,291,400
INSTITUTIONAL SUPPORT	31,112,000	1,159,400	32,271,400
SCHOLARSHIPS/FELLOWSHIPS	3,941,000	0	3,941,000
PUBLIC SERVICE	761,000	0	761,000
COLLEGE TOTAL:	\$ 135,548,300	\$ 1,159,400	\$ 136,707,700
BOARD OF EDUCATION			
ADMINISTRATION	\$ 88,436,000	\$ 0	\$ 88,436,000
INSTRUCTIONAL SALARIES	958,383,400	0	958,383,400
STUDENT PERSONNEL SERVICES	54,494,100	0	54,494,100
STUDENT TRANSPORTATION SERVICES	139,998,800	0	139,998,800
OPERATION OF PLANT	154,828,000	0	154,828,000
MAINTENANCE OF PLANT	71,031,200	0	71,031,200
COMMUNITY SERVICES	5,395,600	0	5,395,600
FIXED CHARGES	543,649,700	(30,522,000)	513,127,700
HEALTH SERVICES	43,210,100	0	43,210,100
SPECIAL EDUCATION	354,815,200	0	354,815,200
MID-LEVEL ADMINISTRATION	187,893,100	0	187,893,100
TEXTBOOKS AND INSTRUCT. MATERIALS	39,245,400	0	39,245,400
OTHER INSTRUCTIONAL COSTS	142,922,800	0	142,922,800
FOOD SERVICES SUBSIDY	3,760,600	0	3,760,600
CAPITAL OUTLAY	12,296,000	0	12,296,000
PUBLIC PRIVATE PARTNERSHIPS	29,000,000	0	29,000,000
Board of Education Total:	\$ 2,829,360,000	\$ (30,522,000)	\$ 2,798,838,000
FUNCTION SUBTOTAL (ED.&LIBRARY):	\$ 3,002,444,300	\$ (29,362,600)	\$ 2,973,081,700

PRINCE GEORGE'S COUNTY
FISCAL YEAR 2025
CURRENT EXPENSE BUDGET

Agency / Department Character Level	Executive Proposed	Net Adjustments	Council Approved
NON-DEPARTMENTAL			
<i>DEBT SERVICE</i>	\$ 184,296,200	\$ 0	\$ 184,296,200
<i>GRANTS AND TRANSFER PAYMENTS</i>	\$ 42,462,600	\$ 2,529,200	\$ 44,991,800
<i>OPERATIONAL EXPENDITURES</i>	\$ 162,185,200	\$ (10,515,000)	\$ 151,670,200
<i>ALTERNATIVE CONSTRUCTION FINANCING PAYMENT</i>	\$ 0	\$ 42,600,000	\$ 42,600,000
<i>CONTINGENCIES</i>	\$ 10,707,200	\$ 6,500,000	\$ 17,207,200
NON-DEPARTMENTAL TOTAL:	\$ 399,651,200	\$ 41,114,200	\$ 440,765,400
TOTAL GENERAL FUND	\$ 4,574,690,000	\$ 13,903,200	\$ 4,588,593,200
OTHER FUNDS			
<i>INTERNAL SERVICE FUNDS</i>			
FLEET MANAGEMENT	\$ 15,493,800	\$ 0	\$ 15,493,800
INFORMATION TECHNOLOGY	61,079,400	0	61,079,400
TOTAL INTERNAL SERVICE FUNDS:	\$ 76,573,200	\$ 0	\$ 76,573,200
<i>ENTERPRISE FUNDS</i>			
STORMWATER MANAGEMENT	\$ 113,016,100	\$ (296,700)	\$ 112,719,400
LOCAL WATER QUALITY PROTECTION AND RESTORATION	24,153,500	0	24,153,500
SOLID WASTE	125,332,100	(142,300)	125,189,800
TOTAL ENTERPRISE FUNDS:	\$ 262,501,700	\$ (439,000)	\$ 262,062,700
<i>SPECIAL REVENUE FUNDS</i>			
DEBT SERVICE	\$ 243,051,100	\$ 0	\$ 243,051,100
DRUG ENFORCEMENT AND EDUCATION	3,500,000	0	3,500,000
CANNABIS REINVESTMENT AND RESTORATION	0	2,000,000	2,000,000
COLLINGTON CENTER	5,000	0	5,000
PROPERTY MGMT. & SERVICES	567,000	0	567,000
DOMESTIC VIOLENCE	365,000	0	365,000
ECONOMIC DEVELOPMENT INCENTIVE	9,000,000	0	9,000,000
FAIR ELECTION FUND	800,000	(400,000)	400,000
TRANSPORTATION SERVICES IMPROVEMENT	2,532,700	4,000,000	6,532,700
HOUSING INVESTMENT TRUST	28,118,300	0	28,118,300
TOTAL SPECIAL REVENUE FUNDS:	\$ 287,939,100	\$ 5,600,000	\$ 293,539,100
GRANT PROGRAMS FUND	\$ 260,627,000	\$ 19,210,100	\$ 279,837,100
TOTAL OF ALL FUNDS :	\$ 5,462,331,000	\$ 38,274,300	\$ 5,500,605,300