

**PRINCE GEORGE'S COUNTY COUNCIL
AGENDA ITEM SUMMARY**

Meeting Date: 10/28/98

Reference No.: CB-107-1998

Proposer: County Executive

Draft No.: 1

Sponsors: Estepp

Item Title: Amending the FY99 Approved Capital Budget and
FY1999-2004 Capital Improvement Program to accelerate
the construction phase of the Detention Center Expansion

Drafter: Steve Kaplan
OMB

Resource Personnel: Steve Kaplan
OMB

LEGISLATIVE HISTORY:

Date Presented:	9/22/98	Executive Action:	11/18/98	S
Committee Referral:	9/22/98	PSFM	Effective Date:	11/18/98
Committee Action:	10/1/98	FAV		
Date Introduced:	10/6/98			
Pub. Hearing Date:	10/28/98	2:15 P.M.		

Council Action: 10/28/98 ENACTED

Council Votes: RVR:A, DB:A, SD:A, JE:A, IG:A, TH:A, WM:A, AS:A, MW:A

Pass/Fail: P

Remarks: _____

PUBLIC SAFETY AND FISCAL MANAGEMENT COMMITTEE REPORT 10/1/98

Committee Vote: Favorable, 3-0, (In favor: Council Members Estepp, Scott and Wilson).

This bill will amend the FY99 approved Capital Budget, the FY1999-2004 Capital Improvement Program and provide the appropriation authority to accelerate the construction phase of the Detention Center Expansion project, (CIP #JT561273). It is anticipated that construction will begin around January 1999 instead of July 1999.

Also, this legislation provides for an additional \$5.2 million in spending authority for the current fiscal year. The total project cost, \$14.3 million, is unchanged and the State's participation remains the same at \$8.6 million. All necessary general obligation bonds for this project have previously been sold.

There should not be any negative fiscal impact on the County since the General Obligation Bonds were previously sold for the project.

BACKGROUND INFORMATION/FISCAL IMPACT

(Includes reason for proposal, as well as any unique statutory requirements)

This legislation provides the appropriation authority to accelerate the construction phase of the Detention Center Expansion project.

CODE INDEX TOPICS: