

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**2009 Legislative Session**Resolution No. CR-30-2009Proposed by The Chairman (by request – County Executive)Introduced by Council Member Bland

Co-Sponsors _____

Date of Introduction June 2, 2009**RESOLUTION**

A RESOLUTION concerning

A Supplementary Appropriation of Federal, State and Other Funds

For the purpose of appropriating funding from grants and other funds in the amount of \$23,431,282 to the Office of Homeland Security, Fire/EMS Department, Department of Family Services, Department of Social Services, Health Department, Office of the State's Attorney, Office of the Sheriff, Department of Environmental Resources, and Department of Housing and Community Development.

WHEREAS, CB-28-2008, amended, adopted and enacted the Annual Budget and Appropriation Ordinance of Prince George's County for Fiscal Year 2009, which set forth the amount of grant funds to be appropriated; and

WHEREAS, pursuant to Section 815 of the Charter of Prince George's County, Maryland, the Council, upon recommendation of the County Executive, may, by resolution, make additional or supplementary appropriations from Federal, State or private grants which were not included in the budget for the current fiscal year; and

WHEREAS, additional grant awards have been received; and

WHEREAS, the County Executive has duly recommended that supplementary appropriations be made.

SECTION 1. NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's County, Maryland, that the Fiscal Year 2009 Approved Current Expense Budget, Federal Programs Section, is revised by supplementary appropriations as follows:

	2009 Approved <u>Budget</u>	<u>Adjustments</u>	2009 Revised <u>Budget</u>
<u>OFFICE OF HOMELAND SECURITY</u>			
<u>NCRIP Fiber Optic Network (NCRnet) and Data Exchange Hub</u>			
<u>Award No: 2007-GS-H7-0034</u>			
Total Outside Sources	\$0	\$4,681,500	\$4,681,500
Federal	0	4,681,500	4,681,500
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$4,681,500	\$4,681,500
<u>Mass Notification System Maintenance Wide Area Rapid Notification</u>			
<u>Award No: 8UASI543-03</u>			
Total Outside Sources	\$98,500	\$51,500	\$150,000
Federal	98,500	51,500	150,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$98,500	\$51,500	\$150,000
<u>Exercise and Training Officer</u>			
<u>Award No: 8UASI543-01</u>			
Total Outside Sources	\$0	\$125,000	\$125,000
Federal	0	125,000	125,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$125,000	\$125,000
<u>NIMS Compliance Officer</u>			
<u>Award No: 8UASI543-02</u>			
Total Outside Sources	\$0	\$125,000	\$125,000
Federal	0	125,000	125,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$125,000	\$125,000
<u>NCR Regional Planner</u>			
<u>Award No: 7UASI539-01</u>			
Total Outside Sources	\$0	\$500,000	\$500,000
Federal	0	500,000	500,000

	2009 Approved <u>Budget</u>	<u>Adjustments</u>	2009 Revised <u>Budget</u>
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$500,000	\$500,000

Prince George's County Radio SystemAward No: 7UASI543-05

Total Outside Sources	\$0	\$1,027,500	\$1,027,500
Federal	0	1,027,500	1,027,500
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$1,027,500	\$1,027,500

**TOTAL ADJUSTMENTS,
OFFICE OF HOMELAND SECURITY**

\$6,510,500

FIRE/EMS DEPARTMENTImprovised Explosive Device Mitigation IncidentAward No: 7UASI606-01

Total Outside Sources	\$0	\$17,760	\$17,760
Federal	0	17,760	17,760
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$17,760	\$17,760

**TOTAL ADJUSTMENTS,
FIRE/EMS DEPARTMENT**

\$17,760

DEPARTMENT OF FAMILY SERVICESEducational Assessment and Intervention for DJS Involved YouthAward No: 2008-JL-FX-0489

Total Outside Sources	\$0	\$245,946	\$245,946
Federal	0	245,946	245,946
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$245,946	\$245,946

	2009 Approved <u>Budget</u>	<u>Adjustments</u>	2009 Revised <u>Budget</u>
<u>Maryland Access Point (MAP)</u>			
<u>Award No: ST-2222-015</u>			
Total Outside Sources	\$0	\$80,000	\$80,000
Federal	0	0	0
State	0	80,000	80,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$80,000	\$80,000
<u>Money Follows the Person (MFP)</u>			
<u>Award No: MOU-M00B8200608-015</u>			
Total Outside Sources	\$0	\$60,000	\$60,000
Federal	0	0	0
State	0	60,000	60,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$60,000	\$60,000
<u>Senior Training and Employment Program (STEP)</u>			
<u>Project No: 92</u>			
Total Outside Sources	\$488,300	\$90,728	\$579,028
Federal	488,300	23,308	511,608
State	0	0	0
Other	0	67,420	67,420
County Cash	59,000	(59,000)	0
Total Program Spending	\$547,300	\$31,728	\$579,028
<u>Senior Center Operating Funds</u>			
<u>Award No: ST-5200-012</u>			
Total Outside Sources	\$0	\$41,653	\$41,653
Federal	0	0	0
State	0	23,653	23,653
Other	0	18,000	18,000
County Cash	0	0	0
Total Program Spending	\$0	\$41,653	\$41,653
TOTAL ADJUSTMENTS,			
DEPARTMENT OF FAMILY SERVICES		\$459,327	

	2009 Approved <u>Budget</u>	<u>Adjustments</u>	2009 Revised <u>Budget</u>
<u>DEPARTMENT OF SOCIAL SERVICES</u>			
<u>Food Stamp Employment Training/Able Bodied Adults without Dependents (FSET/ABAWD)</u>			
Total Outside Sources	\$110,300	\$31,520	\$141,820
Federal	110,300	31,520	141,820
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$110,300	\$31,520	\$141,820
 <u>Disaster Housing Assistance Program</u>			
Total Outside Sources	\$0	\$64,515	\$64,515
Federal	0	64,515	64,515
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$64,515	\$64,515
TOTAL ADJUSTMENTS, DEPARTMENT OF SOCIAL SERVICES		\$96,035	
 <u>HEALTH DEPARTMENT</u>			
<u>Ryan White HIV/AIDS</u>			
Total Outside Sources	\$4,235,100	\$1,388,208	\$5,623,308
Federal	4,235,100	1,388,208	5,623,308
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$4,235,100	\$1,388,208	\$5,623,308
 <u>Drug Court Treatment Services</u>			
Total Outside Sources	\$54,600	\$97,432	\$152,032
Federal	0	0	0
State	54,600	97,432	152,032
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$54,600	\$97,432	\$152,032

	2009 Approved <u>Budget</u>	<u>Adjustments</u>	2009 Revised <u>Budget</u>
<u>Addictions (Cigarette Restitution Grant) Project</u>			
Total Outside Sources	\$3,237,600	\$530,002	\$3,767,602
Federal	0	0	0
State	3,237,600	530,002	3,767,602
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$3,237,600	\$530,002	\$3,767,602
 <u>Addictions Treatment</u>			
Total Outside Sources	\$5,666,200	\$157,290	\$5,823,490
Federal	1,817,000	(173,873)	1,643,127
State	3,502,800	331,163	3,833,963
Other	346,400	0	346,400
County Cash	0	0	0
Total Program Spending	\$5,666,200	\$157,290	\$5,823,490
 <u>Children and Parents Program</u>			
Total Outside Sources	\$1,658,600	\$99,019	\$1,757,619
Federal	0	0	0
State	1,429,000	99,019	1,528,019
Other	229,600	0	229,600
County Cash	90,800	(40)	90,760
Total Program Spending	\$1,749,400	\$98,979	\$1,848,379
 <u>House Bill Seven</u>			
Total Outside Sources	\$70,700	\$270	\$70,970
Federal	0	0	0
State	70,700	270	70,970
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$70,700	\$270	\$70,970
 <u>Drug and Alcohol Prevention</u>			
Total Outside Sources	\$479,600	\$7,180	\$486,780
Federal	479,600	7,180	486,780
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$479,600	\$7,180	\$486,780

	2009 Approved <u>Budget</u>	<u>Adjustments</u>	2009 Revised <u>Budget</u>
<u>Temporary Cash Assistance</u>			
Total Outside Sources	\$440,400	\$17,435	\$457,835
Federal	0	0	0
State	440,400	17,435	457,835
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$440,400	\$17,435	\$457,835
<u>Mobile Dental Van</u>			
Total Outside Sources	\$0	\$287,256	\$287,256
Federal	0	0	0
State	0	287,256	287,256
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$287,256	\$287,256
<u>Ryan White Minority AIDS Initiative</u>			
Total Outside Sources	\$182,200	\$93,296	\$275,496
Federal	182,200	93,296	275,496
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$182,200	\$93,296	\$275,496
<u>Suburban Maryland Ryan White Part A: Minority AIDS</u>			
Total Outside Sources	\$396,500	\$106,293	\$502,793
Federal	396,500	106,293	502,793
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$396,500	\$106,293	\$502,793
<u>STD Caseworker</u>			
Total Outside Sources	\$301,200	\$24,928	\$326,128
Federal	301,200	24,928	326,128
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$301,200	\$24,928	\$326,128

	2009 Approved <u>Budget</u>	<u>Adjustments</u>	2009 Revised <u>Budget</u>
<u>Expanded HIV Testing</u>			
Total Outside Sources	\$337,300	\$184,640	\$521,940
Federal	337,300	184,640	521,940
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$337,300	\$184,640	\$521,940
<u>Babies Born Healthy</u>			
Total Outside Sources	\$0	\$127,400	\$127,400
Federal	0	127,400	127,400
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$127,400	\$127,400
<u>Oral Clinical Health Care</u>			
Total Outside Sources	\$0	\$20,000	\$20,000
Federal	0	0	0
State	0	20,000	20,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$20,000	\$20,000
<u>Care for Kids</u>			
Total Outside Sources	\$0	\$51,250	\$51,250
Federal	0	0	0
State	0	51,250	51,250
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$51,250	\$51,250
<u>National Association of County and City Health Officials</u>			
<u>Award No: MRC 08 0267</u>			
Total Outside Sources	\$0	\$5,000	\$5,000
Federal	0	5,000	5,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$5,000	\$5,000

	2009 Approved <u>Budget</u>	<u>Adjustments</u>	2009 Revised <u>Budget</u>
<u>Women, Infants and Children</u>			
Total Outside Sources	\$2,136,900	\$135,400	\$2,272,300
Federal	0	0	0
State	2,136,900	135,400	2,272,300
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$2,136,900	\$135,400	\$2,272,300
 <u>Infants and Toddlers</u>			
Total Outside Sources	\$1,938,900	\$630,096	\$2,568,996
Federal	1,058,300	(187,892)	870,408
State	471,500	637,003	1,108,503
Other	409,100	180,985	590,085
County Cash	200,000	0	200,000
Total Program Spending	\$2,138,900	\$630,096	\$2,768,996
 <u>Operation Safe Kids</u>			
<u>Award No: 09-IG-24</u>			
Total Outside Sources	\$0	\$195,783	\$195,783
Federal	0	0	0
State	0	195,783	195,783
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$195,783	\$195,783
 TOTAL ADJUSTMENTS, HEALTH DEPARTMENT		 \$4,158,138	
 <u>OFFICE OF THE STATE'S ATTORNEY</u>			
<u>Mediation and Conflict Resolution Office (MACRO)</u>			
<u>Award No: G.09.041</u>			
Total Outside Sources	\$0	\$42,021	\$42,021
Federal	0	0	0
State	0	42,021	42,021
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$42,021	\$42,021

	2009 Approved <u>Budget</u>	<u>Adjustments</u>	2009 Revised <u>Budget</u>
<u>Foreclosure and Mortgage Fraud Initiative</u>			
<u>Award No: (BJAG-2006-1110)</u>			
Total Outside Sources	\$116,700	\$45,837	\$162,537
Federal	0	0	0
State	116,700	45,837	162,537
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$116,700	\$45,837	\$162,537
<u>Driving Under the Influence (DUI)</u>			
Total Outside Sources	\$0	\$21,000	\$21,000
Federal	0	0	0
State	0	21,000	21,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$21,000	\$21,000
<u>Project Safe Neighborhoods-Maryland Exile</u>			
<u>Award No: PSNM-2006-1001</u>			
Total Outside Sources	\$0	\$21,044	\$21,044
Federal	0	0	0
State	0	21,044	21,044
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$21,044	\$21,044
<u>Comprehensive Anti-Gang Activity Strategy</u>			
Total Outside Sources	\$0	\$146,386	\$146,386
Federal	0	0	0
State	0	146,386	146,386
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$146,386	\$146,386
TOTAL ADJUSTMENTS,			
OFFICE OF THE STATE'S ATTORNEY		\$276,288	

	2009 Approved <u>Budget</u>	<u>Adjustments</u>	2009 Revised <u>Budget</u>
<u>OFFICE OF THE SHERIFF</u>			
<u>Domestic Violence Intake and Advocacy Project</u>			
<u>Award No: 2008-WE-AX-0047</u>			
Total Outside Sources	\$123,200	\$670,000	\$793,200
Federal	0	670,000	670,000
State	123,200	0	123,200
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$123,200	\$670,000	\$793,200
TOTAL ADJUSTMENTS, OFFICE OF THE SHERIFF		\$670,000	
<u>DEPARTMENT OF ENVIRONMENTAL RESOURCES</u>			
<u>Prince George's County and City of Laurel Hazard Mitigation Plan</u>			
Total Outside Sources	\$0	\$270,000	\$270,000
Federal	0	270,000	270,000
State	0	0	0
Other	0	0	0
County Cash	0	90,000	90,000
Total Program Spending	\$0	\$360,000	\$360,000
TOTAL ADJUSTMENTS, DEPARTMENT OF ENVIRONMENTAL RESOURCES		\$360,000	
<u>DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT</u>			
<u>Community Development Block Grant/Neighborhood Stabilization Program</u>			
Total Outside Sources	\$6,600,000	\$10,883,234	\$17,483,234
Federal	6,600,000	10,883,234	17,483,234
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$6,600,000	\$10,883,234	\$17,483,234
TOTAL ADJUSTMENTS, DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT		\$10,883,234	

	2009 Approved <u>Budget</u>	<u>Adjustments</u>	2009 Revised <u>Budget</u>
TOTAL FEDERAL PROGRAMS, OUTSIDE SOURCES	\$194,102,200	\$23,400,322	\$217,502,522
TOTAL FEDERAL PROGRAMS, COUNTY CASH	\$2,153,000	\$30,960	\$2,183,960
TOTAL FEDERAL PROGRAMS, PROGRAM SPENDING	\$196,255,200	\$23,431,282	\$219,686,482

SECTION 2. BE IT FURTHER RESOLVED that this Resolution shall take effect upon the date of adoption.

Adopted this 9th day of June, 2009.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Marilynn M. Bland
Chairperson

ATTEST:

Redis C. Floyd
Clerk of the Council

EXPLANATION OF ADJUSTMENTS

OFFICE OF HOMELAND SECURITY

National Capital Region Interoperability Program (NCRIP) Fiber Optic Network (NCRnet) and Data Exchange Hub (DEH), \$4,681,500. The Office of Information and Technology and Communications (OITC) will be responsible for the County's I-Net project and serve as the regional lead for the purpose of interconnecting the I-Net databases of NCR jurisdictions as well as Northern Virginia. A data DEH will provide the needed software support to permit data access and exchange across the region.

Mass Notification System Maintenance Wide Area Rapid Notification (WARN), \$51,500, will be used to support rapid broadcast systems and provide public notification in the event of a disaster or a threat of disaster.

Urban Areas and Security Initiative (UASI) Exercise and Training Officer, \$125,000, two year award to support expenses associated with achieving standardized incident management processes, protocols and procedures that all responders—federal, state, tribal and local will use to coordinate and conduct training response efforts to ensure National Incident Management System (NIMS) compliance.

National Incident Management System (NIMS) Compliance Officer, \$125,000, two year award to offset the expenses associated with oversight and implementation of Homeland Security Presidential Directive-5 (HSPD-5). This directive requires that all federal, state and local governments adopt the incident command system NIMS establishes.

National Capital Region (NCR) Regional Planner, \$500,000, will be used to enhance homeland security planning efforts between identified jurisdictions.

Prince George's County Radio System, \$1,027,500, will be used to support ongoing efforts to enhance interoperability efforts via the 700/800 MHz Communication System upgrade.

FIRE/EMS DEPARTMENT

Improvised Explosive Device Mitigation Incident, \$17,760, to conduct a training exercise using a mock explosive device. Bomb technicians will simulate a post blast reconstruction investigation to test the integration and interoperability of an explosive device response operation using multi-jurisdictional agencies. The exercise was scheduled on October 2, 2008.

DEPARTMENT OF FAMILY SERVICES

Educational Assessment and Intervention for Department of Juvenile Services (DJS) Involved Youth, \$245,946. This three year program will address the disproportionate number of youth involved with the juvenile justice system with educational deficiencies to improve academic achievement and reduce recidivism. Partnerships will be developed with educational assessment providers to provide diagnostic assessments and remedial intervention to identified youth ages 10-17.

Maryland Access Point (MAP), \$80,000, will serve the needs of adults 50 years of age or older. This program will serve as the single point of access for client needs identification and referrals. The funding will be used to hire a program coordinator that will be primarily responsible for planning and implementing the MAP program in the County.

Money Follows the Person (MFP), \$60,000, will support State efforts to rebalance their long-term support system so that individuals have a choice of where they live and receive services. The primary objective is to reduce the service barriers by enhancing outreach efforts and increasing public awareness of options for individuals that would prefer to “age in place”.

Senior Training and Employment Program (STEP) and Senior Center Operating Funds (Camp Springs), \$31,728, provides paid community service and training opportunities for adults 55 years of age or older. Senior Center Operating Funds, \$41,653, will be used to support the Camp Springs Senior Center. The Maryland Department of Aging has provided \$23,653 for the

purchase of exercise equipment and part-time staffing needs. Additionally, the Maryland-National Capital Park and Planning Commission has agreed to provide \$18,000 in grant funds to support this program effort.

DEPARTMENT OF SOCIAL SERVICES

Food Stamp Employment Training/Able Bodied Adults without Dependents, \$31,520, assists food stamp recipients with suitable employment for long-term self-sufficiency.

Disaster Housing Assistance Program \$64,515, provides case management services to families in our area that have been displaced as a result of Hurricanes Rita and/or Katrina.

HEALTH DEPARTMENT

The Health Department has requested adjustments totaling \$4,158,138. These adjustments account for numerous programs operated within the Office of the Health Officer, Addictions, Epidemiology, Maternal and Child Health and the Adult and Geriatric divisions.

OFFICE OF THE STATE'S ATTORNEY

Mediation and Conflict Resolution Office (MACRO), \$42,021, will fund the Hyattsville pilot project sponsored by the Maryland Mediation and Conflict Resolution Office. A mediation and conflict resolution liaison position will be created. This position will be responsible for training prosecutors on the benefits of mediation for criminal conflicts appropriate for mediation and referring the identified cases to mediation.

Foreclosure and Mortgage Fraud Initiative, \$45,837, will be used to hire personnel that will be charged with the investigation and prosecution of individuals involved with foreclosure and mortgage fraud in the County.

Driving Under the Influence (DUI) \$21,000, to pilot the DUI law clerk program.

Project Safe Neighborhoods-Maryland Exile, \$21,044, represents additional funding to further Project EXILE, a unified and comprehensive effort that brings together local, state and federal partners to target violent felons who use or possess firearms.

Comprehensive Anti-Gang Activity Strategy \$146,386, funds will be used to continue gang related prosecution efforts.

OFFICE OF THE SHERIFF

Domestic Violence Intake and Advocacy Project, \$670,000, a congressional earmark was received from the Department of Justice to support continued efforts in combating the issue of domestic violence. Additional funds will be used to support limited term grant funded positions and program operating costs.

DEPARTMENT OF ENVIRONMENTAL RESOURCES

Prince George's County and City of Laurel Hazard Mitigation Plan \$360,000, provides for a planning update to the current multi-hazard mitigation plan and auditing of identified flood hazard properties countywide.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Community Development Block Grant/Neighborhood Stabilization Program \$10,883,234, Title III of Division B of the Housing and Economic Recovery Act (HERA), appropriates \$3.92 billion for emergency assistance for the redevelopment of abandoned and foreclosed homes and residential properties, and provides under a rule for construction that, unless HERA states otherwise, the grants are to be considered Community Development Block Grant (CDBG) funds. The grant program under Title III is commonly referred to as the Neighborhood Stabilization Program (NSP).