

PRINCE GEORGE'S COUNTY COUNCIL

COMMITTEE REPORT

2024 Legislative Session

Reference No.: CR-046-2025

Draft No.: 1

Committee: COW

Date: April 29, 2025

Action: FAV

REPORT: Committee Vote: Favorable 8-0 (Council Members Burroughs, Watson, Dernoga, Fisher, Ivey, Blegay, Hawkins, and Oriadha)

The Prince George's County Council, sitting as the Committee of the Whole, convened on April 29, 2025, to consider **CR-046-2025**, a resolution concerning **Supplementary Appropriation** of Federal, State, and Other Funds for the purpose of funding grants in the amount of \$15,061,198 for the Office of Human Resources Management, Circuit Court, Office of the State's Attorney, Police Department, Fire/EMS Department, Office of the Sheriff, Office of Homeland Security, Department of Family Services, Health Department, Department of Social Services, Department of Public Works and Transportation and Department of Housing and Community Development.

The legislation would increase the County's grant awards to reflect unanticipated awards received and incorporate these awards into the Fiscal Year 2025 budget.

The appropriation adjustment totals \$15,061,198 in additional funding, including \$165,427 in county cash. It will support the programmatic operations of 12 agencies:

The Office of Human Resources Management (OHRM) requires adjustments totaling \$3,000,000 for the three-year award supporting the Youth @Work-Summer Youth Enrichment Program.

The Circuit Court requires adjustments for four programs totaling \$691,113 for its programs and initiatives and supporting services provided through the Family Justice Center, alternative dispute resolution services, and Justice for Vets programming.

The Office of the State's Attorney requires an adjustment totaling \$508,561 for two programs that support the Digital Evidence Management System, and the Special Assistant United States Attorney (SAUSA) programs.

The Police Department requires an adjustment totaling \$515,091 for five programs that support body armor, greater port security, commercial motor vehicle enforcement, safer

entertainment at National Harbor, and assistance in identifying missing and unidentified human remains.

The Fire/EMS Department requires an adjustment totaling \$5,282 for the Senator William H. Amos Fire, Rescue, and Ambulance grant, or the State 508 Fund. Funds support fire, rescue, and ambulance services in the County.

The Office of the Sheriff requires an adjustment totaling \$334,927 for six programs ranging from gun violence reduction, domestic violence support, greater transparency and accountability within the department, and building better relationships with local law enforcement and community engagement efforts.

The Office of Homeland Security requires an adjustment totaling \$550,132 for four programs that seek to enhance regional preparedness, provide enhancements for the Emergency Operations Center, and support flood warnings through hazard mitigation planning.

The Department of Family Services requires an adjustment totaling \$1,407,885 for its state and federal aging services programming and programs offered through the Children, Youth, and Families Division made possible with funds from the Community Partnership Agreement.

The Health Department requires an adjustment totaling \$5,654,009 for over twenty programs throughout its divisions. Funds support behavioral stabilization and mobile crisis efforts, opioid impacted family support, public health workforce supplements, child health insurance eligibility, maternal health, dental health, disease prevention, and public health preparedness efforts.

The Department of Social Services requires an adjustment totaling \$92,955 for three programs supporting child advocacy services and a pilot program for community-driven program development and supportive services.

The Department of Public Works and Transportation requires an adjustment totaling \$1,582,091 for three programs that help to support reduced diesel fuel emissions, transit planning, and safety.

The Department of Housing and Community Development requires an adjustment totaling \$693,639 for program income generated by the HOME Loans, neighborhood stabilization funds, and community development block grant/single-family rehabilitation activities.

A motion was made by Council Member Fisher and was seconded by Council Member Dernoga, and the County Council Committee of the Whole voted 8–0 favorably on CR-046-2025.

