

**COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**  
**2017 Legislative Session**

Resolution No. CR-50-2017

Proposed by The Chairman (by request – County Executive)

Introduced by Council Members Turner, Lehman, Toles, Harrison, Davis, Glaros,  
Franklin, Taveras and Patterson

Date of Introduction June 13, 2017

**RESOLUTION**

1 A RESOLUTION concerning

2                   Supplementary Appropriations of Federal, State and other Funds

3 For the purpose of appropriating funding from grants in the amount of \$20,970,045 to the Office  
4 of Central Services, Circuit Court, Orphans’ Court, Office of the State’s Attorney, Police  
5 Department, Fire/EMS Department, Office of the Sheriff, Department of Corrections, Office of  
6 Homeland Security, Department of Family Services, Health Department, Department of Social  
7 Services, Department of the Environment, Department of Public Works and Transportation and  
8 Department of Housing and Community Development.

9           WHEREAS, CB-32-2016, as amended, adopted and enacted the Annual Budget and  
10 Appropriation Ordinance of Prince George’s County for Fiscal Year 2017, which set forth the  
11 amount of grant funds to be appropriated; and

12           WHEREAS, pursuant to Section 815 of the Charter of Prince George’s County, Maryland,  
13 the County Council upon recommendation of the County Executive, may, by resolution, make  
14 additional or supplementary appropriations from Federal, State or private grants which were not  
15 included in the budget for the current fiscal year; and

16           WHEREAS, additional grant awards have been received; and

17           WHEREAS, the County Executive has duly recommended that supplementary  
18 appropriations be made.

19           NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's  
20 County, Maryland, that Fiscal Year 2017 Approved Current Expense Budget, Federal Programs  
21 Section, is revised by supplementary appropriations as follows:

	<b>2017 APPROVED BUDGET</b>	<b>ADJUSTMENTS</b>	<b>2017 REVISED BUDGET</b>
<b>OFFICE OF CENTRAL SERVICES</b>			
<b>Pepco/Exelon Merger</b>			
<u>Energy Star and Green Leasing</u>			
Grant No: 800968			
IO: 202454			
Award No: N/A			
Total Outside Sources	\$2,200,000	\$5,048,200	\$7,248,200
Federal	0	0	0
State	0	0	0
Other	2,200,000	5,048,200	7,248,200
County Cash	0	0	0
Total Program Spending	\$2,200,000	\$5,048,200	\$7,248,200
<b>Pepco/Exelon Merger</b>			
<u>Sustainable Energy Workforce</u>			
Grant No: 800968			
IO: 202456			
Award No: N/A			
Total Outside Sources	\$310,000	\$310,000	\$620,000
Federal	0	0	0
State	0	0	0
Other	310,000	310,000	620,000
County Cash	0	0	0
Total Program Spending	\$310,000	\$310,000	\$620,000
<b>Pepco/Exelon Merger</b>			
<u>TNI Clean Energy Program</u>			
Grant No: 800968			
IO: 202456			
Award No: N/A			
Total Outside Sources	\$2,200,000	\$5,681,200	\$7,881,200
Federal	0	0	0
State	0	0	0
Other	2,200,000	5,681,200	7,881,200
County Cash	0	0	0
Total Program Spending	\$2,200,000	\$5,681,200	\$7,881,200
<b>TOTAL ADJUSTMENTS, OFFICE OF CENTRAL SERVICES</b>		<b>\$11,039,400</b>	

**CIRCUIT COURT**

**Administrative Office of the Courts**

Problem Solving Courts Grant: Adult/Juvenile Drug Courts/Re-Entry Court

Grant No: 800879

IO: 201999

Award No: G17PS1825U

Total Outside Sources	\$304,200	\$10,990	\$315,190
Federal	0	0	0
State	304,200	10,990	315,190
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$304,200	\$10,990	\$315,190

Cooperative Reimbursement

Grant No: 800980

IO: 202496/202497

Award No: CSEA/CRA-17-019

Total Outside Sources	\$449,500	\$48,213	\$497,713
Federal	0	0	0
State	0	0	0
Other	0	0	0
County Cash	272,900	(16,503)	256,397
Total Program Spending	\$722,400	\$31,710	\$754,110

**Governor's Office on Crime Control and Prevention**

Seeking Justice, Restoring Hope

Grant No: 800948

IO: 202364

Award No: VOCA-2016-0039

Total Outside Sources	\$0	\$385,775	\$385,775
Federal	0	0	0
State	0	385,775	385,775
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$385,775	\$385,775

**Governor's Office on Crime Control and Prevention**

Centralized Intake System

Grant No: 800993

IO: 202553

Award No: MDSS-2017-0043

Total Outside Sources	\$0	\$6,900	\$6,900
Federal	0	0	0
State	0	6,900	6,900
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$6,900	\$6,900

**TOTAL ADJUSTMENTS,  
CIRCUIT COURT**

\$435,375

**ORPHANS' COURT****Maryland Judiciary, Administrative Office of the Courts**Alternative Dispute Resolution for Probate Matters

Grant No: 800897

IO: 202072

Award No: G17CR1325G

Total Outside Sources	\$0	\$70,124	\$70,124
Federal	0	0	0
State	0	70,124	70,124
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$70,124	\$70,124

**TOTAL ADJUSTMENTS, ORPHANS' COURT**

\$70,124

**OFFICE OF THE STATE'S ATTORNEY****Governor's Office of Crime Control and Prevention**Bilingual Victim Advocacy Grant (VOCA)

Grant No: 800944

IO: 202362

Award No: VOCA-2016-0051

Total Outside Sources	\$108,400	\$225,034	\$333,434
Federal	0	0	0
State	108,400	225,034	333,434
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$108,400	\$225,034	\$333,434

**Governor's Office of Crime Control and Prevention**Domestic Violence Program

Grant No: 800990

IO: 202514

Award No: VOCA-2016-0072

Total Outside Sources	\$0	\$1,500,000	\$1,500,000
Federal	0	0	0
State	0	1,500,000	1,500,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$1,500,000	\$1,500,000

**TOTAL ADJUSTMENTS,  
OFFICE OF THE STATE'S ATTORNEY**

\$1,725,034

**POLICE DEPARTMENT****Governor's Office of Crime Control and Prevention**SOCEM Initiative

Grant No: 800798

IO: 201832

Award No: SOCM-2017-1112

Total Outside Sources	\$94,000	\$4,000	\$98,000
Federal	0	0	0
State	94,000	4,000	98,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$94,000	\$4,000	\$98,000

**Target Corporation**Target Corporation

Grant No: 800963

IO: 202404

Award No: N/A

Total Outside Sources	\$0	\$9,500	\$9,500
Federal	0	0	0
State	0	0	0
Other	0	9,500	9,500
County Cash	0	0	0
Total Program Spending	\$0	\$9,500	\$9,500

**U.S. Department of Justice**

Implementation of Incident Based Reporting System

Grant No: 800964

IO: 202365

Award No: N/A

Total Outside Sources	\$0	\$44,100	\$44,100
Federal	0	44,100	44,100
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$44,100	\$44,100

**District of Columbia Homeland Security and Management Agency**

Urban Area Security Initiative-Tactical Equipment

Grant No: 800966

IO: 202432

Award No: N/A

Total Outside Sources	\$45,000	\$365,000	\$410,000
Federal	45,000	365,000	410,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$45,000	\$365,000	\$410,000

**TOTAL ADJUSTMENTS,  
POLICE DEPARTMENT**

\$422,600

**FIRE/EMS DEPARTMENT**

**District of Columbia Homeland Security and Management Agency**

Securing the Cities

Grant No: 800987

IO: 202552

Award No: N/A

Total Outside Sources	\$0	\$114,900	\$114,900
Federal	0	114,900	114,900
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$114,900	\$114,900

**TOTAL ADJUSTMENTS,  
FIRE/EMS DEPARTMENT**

\$114,900

**OFFICE OF THE SHERIFF**

**Governor's Office of Crime Control and Prevention**

Special Victims' Assistant Program

Grant No: 800946

IO: 202363

Award No: VOCA-2016-0049

Total Outside Sources	\$0	\$60,000	\$60,000
Federal	0	0	0
State	0	60,000	60,000
Other	0	0	0
County Cash	0	15,000	15,000
Total Program Spending	\$0	\$75,000	\$75,000

**Governor's Office of Crime Control and Prevention**

Warrant Sweeps

Grant No: 800977

IO: 202476

Award No: MDSS-2017-0033

Total Outside Sources	\$0	\$30,000	\$30,000
Federal	0	0	0
State	0	30,000	30,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$30,000	\$30,000

**TOTAL ADJUSTMENTS,  
OFFICE OF THE SHERIFF**

\$105,000

**DEPARTMENT OF CORRECTIONS**

**Governor's Office of Crime Control and Prevention**

Reentry Assessment

Grant No: 800942

IO: 202314

Award No: BJAG-2016-0003

Total Outside Sources	\$0	\$75,000	\$75,000
Federal	0	75,000	75,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$75,000	\$75,000

**U.S. Department of Justice**

Edward Byrne Memorial Justice Grant - Local Solicitation

Grant No: 800945

IO: 202372 - 202377

Award No: 2016-DJ-BX-0956

Total Outside Sources	\$319,200	\$0	\$319,200
Federal	319,200	0	319,200
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$319,200	\$0	\$319,200

**TOTAL ADJUSTMENTS,** \$75,000  
**DEPARTMENT OF CORRECTIONS**

**OFFICE OF HOMELAND SECURITY**

**District of Columbia Homeland Security and Management Agency**

State Homeland Security Grant (MEMA)

Grant No: 800919

IO: 202173

Award No:

Total Outside Sources	\$384,600	\$5	\$384,605
Federal	0	0	0
State	384,600	5	384,605
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$384,600	\$5	\$384,605

**District of Columbia Homeland Security and Management Agency**

UASI-Exercise and Training Officer

Grant No: 800930

IO: 202213

Award No:

Total Outside Sources	\$126,600	\$1,671	\$128,671
Federal	126,600	1,671	128,671
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$126,600	\$1,671	\$128,671



**District of Columbia Homeland Security and Management Agency**UASI-Radio Communications Encryption (MD 5%)

Grant No: 800931

IO: 202232

Award No:

Total Outside Sources	\$126,600	\$1,671	\$128,271
Federal	126,600	1,671	128,271
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$126,600	\$1,671	\$128,271

**District of Columbia Homeland Security and Management Agency**UASI-Radio Communications Encryption (MD 5%)

Grant No: 800953

IO: 202394

Award No:

Total Outside Sources	\$410,000	\$90,000	\$500,000
Federal	410,000	90,000	500,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$410,000	\$90,000	\$500,000

**District of Columbia Homeland Security and Management Agency**UASI-Regional Planner

Grant No: 800932

IO: 202214

Award No:

Total Outside Sources	\$356,100	\$6,831	\$362,931
Federal	356,100	6,831	362,931
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$356,100	\$6,831	\$362,931

**TOTAL ADJUSTMENTS,  
OFFICE OF HOMELAND SECURITY**

\$100,178

**DEPARTMENT OF FAMILY SERVICES****Department of Juvenile Services**Multi-Systemic Therapy (DJS)

Grant No: 800803

IO: 201835

Award No: 16-IG-008

Total Outside Sources	\$687,100	\$27	\$687,127
Federal	0	0	0
State	687,100	27	687,127
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$687,100	\$27	\$687,127

**Governor's Office for Children**Administration-Community Partnership Agreement

Grant No: 800865

IO: 201962

Award No: N/A

Total Outside Sources	\$494,700	\$22	\$494,722
Federal	0	0	0
State	494,700	22	494,722
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$494,700	\$22	\$494,722

**Governor's Office for Children**Kinship Care

Grant No: 800865

IO: 201965

Award No: N/A

Total Outside Sources	\$99,900	\$15	\$99,915
Federal	0	0	0
State	99,900	15	99,915
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$99,900	\$15	\$99,915

**Governor's Office for Children**Local Access Mechanism

Grant No: 800865

IO: 201968

Award No: N/A

Total Outside Sources	\$110,300	\$21	\$110,321
Federal	0	0	0

State	110,300	21	110,321
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$110,300	\$21	\$110,321

**Governor's Office for Children**  
City of Greenbelt Youth Service Bureau

Grant No: 800981

IO: 202499

Award No: N/A

Total Outside Sources	\$0	\$65,008	\$65,008
Federal	0	0	0
State	0	65,008	65,008
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$65,008	\$65,008

**Governor's Office for Children**  
District Heights Youth Service Bureau

Grant No: 800981

IO: 202498

Award No: N/A

Total Outside Sources	\$0	\$56,000	\$56,000
Federal	0	0	0
State	0	56,000	56,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$56,000	\$56,000

**Governor's Office for Children**  
Prince George's County Memorial Library System

Grant No: 800981

IO: 202536

Award No: N/A

Total Outside Sources	\$0	\$13,916	\$13,916
Federal	0	0	0
State	0	13,916	13,916

Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$13,916	\$13,916

**The Corporation for National and Community Service**Retired and Senior Volunteer Program (RSVP)

Grant No: 800882

IO: 202003/202004

Award No: 15SRAMD007

Total Outside Sources	\$66,600	\$1	\$66,601
Federal	66,600	1	66,601
State	0	0	0
Other	0	0	0
County Cash	29,300	3,000	32,300
Total Program Spending	\$95,900	\$3,001	\$98,901

**Maryland Department of Aging**Senior Health Insurance Program (SHIP)

Grant No: 800888

IO: 202010

Award No: N/A

Total Outside Sources	\$53,600	\$343	\$53,943
Federal	53,600	343	53,943
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$53,600	\$343	\$53,943

**Maryland Department of Aging**Senior Information and Assistance

Grant No: 800905

IO: 202102

Award No: 621217/15

Total Outside Sources	\$62,700	\$24,741	\$87,441
Federal	0	0	0
State	62,700	24,741	87,441

Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$62,700	\$24,741	\$87,441

**Maryland Department of Aging**Senior Medicare Patrol

Grant No: 800941

IO: 202313

Award No: ST-6534-015

Total Outside Sources	\$11,500	\$393	\$11,893
Federal	11,500	393	11,893
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$11,500	\$393	\$11,893

**Maryland Department of Aging**Vulnerable Elderly

Grant No: 800907

IO: 202104

Award No: 620817/15

Total Outside Sources	\$56,400	\$1,930	\$58,330
Federal	0	0	0
State	56,400	1,930	58,330
Other	0	0	0
County Cash	29,600	0	29,600
Total Program Spending	\$86,000	\$1,930	\$87,930

**Maryland Department of Aging**Ombudsman Initiative

Grant No: 800908

IO: 202105

Award No: 620917/15

Total Outside Sources	\$115,900	\$2,695	\$118,595
Federal	0	0	0
State	115,900	2,695	118,595
Other	0	0	0

County Cash	0	0	0
Total Program Spending	\$115,900	\$2,695	\$118,595

**Maryland Department of Aging**Title IIIC-2: Nutrition for the Elderly Home Delivered Meals (State)

Grant No: 800910

IO: 202107

Award No: 621417/15

Total Outside Sources	\$568,900	\$31,562	\$600,462
Federal	500,500	0	500,500
State	60,000	31,562	91,562
Other	8,400	0	8,400
County Cash	36,900	0	36,900
Total Program Spending	\$605,800	\$31,562	\$637,362

**Maryland Department of Aging**Home Visiting-Expansion

Grant No: N/A

IO: N/A

Award No: N/A

Total Outside Sources	\$218,100	(\$218,100)	\$0
Federal	0	0	0
State	218,100	(218,100)	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$218,100	(\$218,100)	\$0

**Department of Mental Health and Hygiene**Home Visiting-Expansion/Home Visiting Pilot

Grant No: 800913

IO: 202133

Award No: N/A

Total Outside Sources	\$282,000	\$309,716	\$591,716
Federal	0	0	0
State	282,000	309,716	591,716
Other	0	0	0

County Cash	0	0	0
Total Program Spending	\$282,000	\$309,716	\$591,716

**Maryland Department of Aging**Senior Care

Grant No: 800847

IO: 201952

Award No: 6211

Total Outside Sources	\$792,600	\$28,278	\$820,878
Federal	0	0	0
State	792,600	28,278	820,878
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$792,600	\$28,278	\$820,878

**Maryland Department of Aging**MAP Hospital to Home Grant

Grant No: 800984

IO: 202500

Award No: 6904

Total Outside Sources	\$0	\$80,000	\$80,000
Federal	0	0	0
State	0	80,000	80,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$80,000	\$80,000

**Maryland Department of Aging**MIPAA

Grant No: 800985

IO: 202501/202502/202503

Award No: 653717/15

Total Outside Sources	\$0	\$23,088	\$23,088
Federal	0	0	0
State	0	23,088	23,088
Other	0	0	0
County Cash	0	0	0

Total Program Spending	\$0	\$23,088	\$23,088
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**TOTAL ADJUSTMENTS,  
DEPARTMENT OF FAMILY SERVICES**

\$422,656
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**HEALTH DEPARTMENT**

**Department of Mental Health and Hygiene**

Continuum of Care

Grant No: 800845

IO: 201910

Award No: MH567OTH

Total Outside Sources	\$569,200	\$58,405	\$627,605
Federal	569,200	58,405	627,605
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$569,200	\$58,405	\$627,605

**Department of Mental Health and Hygiene**

Federal Block Grant

Grant No: 800861

IO: 201959

Award No: MH 569 OTH

Total Outside Sources	\$1,338,300	\$21	\$1,338,321
Federal	1,338,300	21	1,338,321
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$1,338,300	\$21	\$1,338,321

**Arundel County Mental Health Agency**

Crownsville Project

Grant No: 800918

IO: 201237

Award No: N/A

Total Outside Sources	\$74,300	\$19	\$74,319
Federal	0	0	0
State	74,300	19	74,319
Other	0	0	0
County Cash	0	0	0



Total Program Spending	\$74,300	\$19	\$74,319
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**Governor's Office of Crime Control and Prevention**

Project Safety Net

Grant No: 800883

IO: 202005

Award No: PGDG-2017-1301

Total Outside Sources	\$1,214,600	\$10	\$1,214,610
Federal	0	0	0
State	1,214,600	10	1,214,610
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$1,214,600	\$10	\$1,214,610

**Department of Mental Health and Hygiene**

Tobacco Implementation Project

Grant No: 800857/800858

IO: 201754/201746

Award No: CH646TPG

Total Outside Sources	\$293,400	\$8,625	\$302,025
Federal	0	0	0
State	293,400	8,625	302,025
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$293,400	\$8,625	\$302,025

**Department of Mental Health and Hygiene**

Ebola Virus Disease Preparedness

Grant No: 800927

IO: 202192

Award No: PRO65PHP

Total Outside Sources	\$0	\$15,000	\$15,000
Federal	0	15,000	15,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$15,000	\$15,000

**Department of Mental Health and Hygiene**High Risk Infants

Grant No: 800867

IO: 201971

Award No: FH362HRI

Total Outside Sources	\$117,600	\$45	\$117,645
Federal	0	0	0
State	117,600	45	117,645
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$117,600	\$45	\$117,645

**Department of Mental Health and Hygiene**Women, Infants and Children

Grant No: 800839

IO: 201902

Award No: WI197WIC

Total Outside Sources	\$2,422,700	\$20	\$2,422,720
Federal	2,422,700	20	2,422,720
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$2,422,700	\$20	\$2,422,720

**Department of Mental Health and Hygiene**Sexually Transmitted Disease Caseworker

Grant No: 800871/800872

IO: 201900/201975

Award No: CH032STD

Total Outside Sources	\$975,800	\$111,246	\$1,087,046
Federal	975,800	(625,299)	350,501
State	0	736,545	736,545
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$975,800	\$111,246	\$1,087,046

**Department of Mental Health and Hygiene**Overdose Education and Naloxone Distribution

Grant No: 800901

IO: 202100

Award No: AS323ODN

Total Outside Sources	\$0	\$15,600	\$15,600
Federal	0	0	0
State	0	15,600	15,600
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$15,600	\$15,600

**Department of Mental Health and Hygiene**Ambulatory Funding

Grant No: 800811

IO: 202144

Award No: AS392AMB

Total Outside Sources	\$2,149,100	\$499,947	\$2,649,047
Federal	0	0	0
State	2,149,100	499,947	2,649,047
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$2,149,100	\$499,947	\$2,649,047

**Department of Mental Health and Hygiene**Oral Health Clinical Care

Grant No: 800912

IO: 202132

Award No: FHC89HRS

Total Outside Sources	\$42,000	\$500	\$42,500
Federal	0	0	0
State	42,000	500	42,500
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$42,000	\$500	\$42,500

**Department of Mental Health and Hygiene**

Ryan White Part B

Grant No: 800926

IO: 202141

Award No: AD485RWS

Total Outside Sources	\$0	\$2,492,500	\$2,492,500
Federal	0	2,492,500	2,492,500
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$2,492,500	\$2,492,500

**Department of Mental Health and Hygiene**Immunization Action Grant

Grant No: 800870

IO: 201973

Award No: CH383IMM

Total Outside Sources	\$284,900	\$60,000	\$344,900
Federal	284,900	60,000	344,900
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$284,900	\$60,000	\$344,900

**Department of Mental Health and Hygiene**Administrative Care Coordination Grant -  
Ombudsman

Grant No: 800892/800893

IO: 202036/202037

Award No: MA021EPS

Total Outside Sources	\$1,155,000	\$27,260	\$1,182,260
Federal	577,500	13,630	591,130
State	577,500	13,630	591,130
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$1,155,000	\$27,260	\$1,182,260

**U.S. Department of Justice**Prince George's County Smart Reentry

Grant No: 800956

IO: 202380

Award No: 2016-CZ-BX-0010

Total Outside Sources	\$0	\$997,302	\$997,302
Federal	0	997,302	997,302
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$997,302	\$997,302

**Department of Mental Health and Hygiene**

Grant Name: Geriatric Evaluation and Review Services (STEPS/AERS)

Grant No: 800876

IO: 201996

Award No: MA120GES

Total Outside Sources	\$701,800	\$119,138	\$820,938
Federal	0	0	0
State	10,400	0	10,400
Other	691,400	119,138	810,538
County Cash	0	0	0
Total Program Spending	\$701,800	\$119,138	\$820,938

**Department of Mental Health and Hygiene**Zika Preparedness

Grant No: TBD

IO: TBD

Award No: 17-1589

Total Outside Sources	\$0	\$15,000	\$15,000
Federal	0	0	0
State	0	15,000	15,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$15,000	\$15,000

**Department of Mental Health and Hygiene**

Recovery Support Services

Grant No: 800781

IO: 201890

Award No: AS279RSS

Total Outside Sources	\$847,500	\$51,934	\$899,434
Federal	0	0	0
State	847,500	51,934	899,434
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$847,500	\$51,934	\$899,434

**TOTAL ADJUSTMENTS,  
HEALTH DEPARTMENT**

\$4,472,572

**DEPARTMENT OF SOCIAL SERVICES****Department of Housing and Urban Development**Success Rapid Re-Housing

Grant No: 800806

IO: 201843/201844/201845

Award No: N/A

Total Outside Sources	\$190,000	\$33,057	\$223,057
Federal	190,000	33,057	223,057
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$190,000	\$33,057	\$223,057

**Maryland Department of Human Resources**Office of Home Energy Programs (MEAP and  
EUSP)

Grant No: 800807

IO: 201846

Award No: N/A

Total Outside Sources	\$1,195,800	\$34,476	\$1,230,276
Federal	1,195,800	34,476	1,230,276
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$1,195,800	\$34,476	\$1,230,276

**Maryland Department of Human Resources**

Food Stamp Employment and Training/Able Bodied  
Adults Without Dependents Supplemental Nutrition  
Assistance Program (FSET/ABAWD/SNAP)

Grant No: 800809

IO: 201848

Award No: N00G0002

Total Outside Sources	\$239,300	\$7,337	\$246,637
Federal	239,300	7,337	246,637
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$239,300	\$7,337	\$246,637

**U.S. Department of Housing and Urban Development**

Continuum of Care (CoC) Planning Project -1

Grant No: 800812

IO: 201849

Award No: N/A

Total Outside Sources	\$63,200	\$87,588	\$150,788
Federal	63,200	87,588	150,788
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$63,200	\$87,588	\$150,788

**Maryland Department of Human Resources**

Foster Youth Employment Program

Grant No: 800849

IO: 201953

Award No: N00G0001

Total Outside Sources	\$75,000	\$25,000	\$100,000
Federal	0	0	0
State	75,000	25,000	100,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$75,000	\$25,000	\$100,000

**Maryland Department of Human Resources**

Emergency and Transitional Housing Services

Grant No: 800852

IO: 201955

Award No: N/A

Total Outside Sources	\$166,100	\$53	\$166,153
Federal	0	0	0
State	166,100	53	166,153
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$166,100	\$53	\$166,153

**Federal Emergency Management Agency (FEMA)**Emergency Food and Shelter (FEMA)

Grant No: 800886

IO: 202008

Award No: N/A

Total Outside Sources	\$214,600	\$38	\$214,638
Federal	214,600	38	214,638
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$214,600	\$38	\$214,638

**Maryland Department of Human Services**Maryland Emergency Food Program

Grant No: 800899

IO: 202093

Award No: N/A

Total Outside Sources	\$20,000	\$1,000	\$21,000
Federal	0	0	0
State	20,000	1,000	21,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$20,000	\$1,000	\$21,000

**Maryland Department of Housing and Community Development**Emergency Solutions Grant

Grant No: 800900



202094/202095/202096/202097

Award No: N/A

Total Outside Sources	\$0	\$73,785	\$73,785
Federal	0	0	0
State	0	73,785	73,785
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$73,785	\$73,785

**Prince George's County Public Schools**Child Protective Services Clearance Screening

Grant No: 800889

IO: 202011

Award No: CACS-2017-1321

Total Outside Sources	\$0	\$82,000	\$82,000
Federal	0	0	0
State	0	82,000	82,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$82,000	\$82,000

**Governor's Office of Crime Control and Prevention**Child Advocacy Support Services

Grant No: 800903

IO: 202101

Award No: CACS-2017-1321

Total Outside Sources	\$13,000	\$1,513	\$14,513
Federal	0	0	0
State	13,000	1,513	14,513
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$13,000	\$1,513	\$14,513

**Maryland Department of Human Resources**Family Investment Administration (FIA) Temporary  
Administrative Support

Grant No: 800853

IO: 202428			
Award No: N/A			
Total Outside Sources	\$400,200	\$65,800	\$466,000
Federal	0	0	0
State	400,200	65,800	466,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$400,200	\$65,800	\$466,000

**Governor's Office of Crime Control and Prevention**Child Protection Education Unit

Grant No: 800937

IO: 202292

Award No: VOCT-2015-0001

Total Outside Sources	\$0	\$31,500	\$31,500
Federal	0	31,500	31,500
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$31,500	\$31,500

**TOTAL ADJUSTMENTS,  
DEPARTMENT OF SOCIAL SERVICES**

\$443,147

**DEPARTMENT OF ENVIRONMENT****Maryland Department of Environment**Ecycling Grant

Grant No: 800979

IO: 202495

Award No: U00P6401255

Total Outside Sources	\$0	\$12,000	\$12,000
Federal	0	0	0
State	0	12,000	12,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$12,000	\$12,000

**TOTAL ADJUSTMENTS,  
DEPARTMENT OF ENVIRONMENT**

\$12,000

**DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION****Maryland Transit Administration**Safetrack Program Reimbursement

Grant No: TBD

IO: TBD

Award No: PG22WAGO2017

Total Outside Sources	\$0	\$1,000,000	\$1,000,000
Federal	0	0	0
State	0	1,000,000	1,000,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$1,000,000	\$1,000,000

**Maryland Transit Administration**Statewide Specialized Transportation Assistance Program

Grant No: TBD

IO: TBD

Award No: PG22STAPO217

Total Outside Sources	\$332,800	\$19	\$332,819
Federal	0	0	0
State	332,800	19	332,819
Other	0	0	0
County Cash	17,100	840	17,940
Total Program Spending	\$349,900	\$859	\$350,759

**TOTAL ADJUSTMENTS,****DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION**

\$1,000,859

**DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT****Department of Housing and Urban Development**My HOME Homebuyer Activities

Grant No: 800797

IO: 201813

Award No:

Total Outside Sources	\$146,800	\$65,251	\$212,051
Federal	146,800	65,251	212,051
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$146,800	\$65,251	\$212,051

**Department of Housing and Urban Development**  
Home Investment Partnership

Grant No: 800797

IO: 201813

Award No:

Total Outside Sources	\$347,300	\$465,949	\$813,249
Federal	347,300	465,949	813,249
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$347,300	\$465,949	\$813,249

**TOTAL ADJUSTMENTS,**  
**DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT** \$531,200

**TOTAL FEDERAL PROGRAMS,**  
**OUTSIDE SOURCES** \$206,521,600 \$20,967,708 \$227,489,308

**TOTAL FEDERAL PROGRAMS,**  
**COUNTY CASH** 3,140,600 2,337 3,142,937

**TOTAL FEDERAL PROGRAMS,**  
**TOTAL PROGRAM SPENDING** \$209,662,200 \$20,970,045 \$230,632,245

BE IT FURTHER RESOLVED that this Resolution shall take effect upon the date of adoption.

Adopted this 11<sup>th</sup> day of July, 2017.

COUNTY COUNCIL OF PRINCE  
GEORGE'S COUNTY, MARYLAND

BY: \_\_\_\_\_  
Derrick Leon Davis  
Chairman

ATTEST:

\_\_\_\_\_  
Redis C. Floyd  
Clerk of the Council

## EXPLANATION OF ADJUSTMENTS

Office of Central Services

The Pepco/Exelon merger recently awarded an additional \$5,048,200 in funding for the Energy Star and Green Leasing program which will assist in making existing commercial buildings in the County, more energy efficient and eligible for Energy Star certification requirements. Additionally funding in the amount of \$310,000 will support the Sustainable Energy Workforce Development program which seeks to establish workforce training and certification programs in partnership with institutions of higher education. Lastly, funding in the amount of \$5,681,200 will be used to support the Transforming Neighborhoods Initiative (TNI) Clean Energy Program which will provide grants to County residents in an effort to make their homes more energy efficient.

Circuit Court

The Maryland Administrative Office of the Courts through the Maryland Judicial Center awarded \$10,990 in additional funding for the Adult/Juvenile/Re-Entry/Veterans Court program. The funds support salary and benefits for grant-funded court positions limited to the Problem-Solving Court coordinator and case manager(s).

The Maryland Department of Human Resources provided additional funding in the amount of \$48,213 to support child support enforcement services provided by the Circuit Court. Additionally, an adjustment of (\$16,503) is needed to align with the revised cash matching requirements associated with this program.

The Governor's Office of Crime Control and Prevention awarded funding in the amount of \$385,775 for the Seeking Justice, Restoring Hope project. Funding provides for general operational support for the Family Justice Center.

The Governor's Office of Crime Control and Prevention awarded funding in the amount of \$6,900 for the Centralized Intake System. Funding will support development and implementation strategies intended to provide assistance to victims of crime.

Orphans' Court

The Maryland Judiciary, Administrative Office of the Courts awarded \$70,124 for the Alternative Dispute Resolution for Probate Matters Program. Funding supports mediation and settlement conferences in support of a collaborative law process for probate matters. Funding will support one limited term grant funded Community Developer position and operating expenses.

Office of the State's Attorney

The Governor's Office of Crime Control and Prevention awarded an additional \$225,034 for the Bilingual Victim Advocacy Grant (VOCA). Funding provides services and support to victims of property crime, domestic violence, sexual assault and other violent crimes in the County.

The Governor's Office of Crime Control and Prevention awarded \$1,500,000 for the Domestic Violence Program. Funding provides Supportive Assistance and Financial Empowerment (SAFE) solutions to battered women and their children. Services include housing options, increased protection, wrap around support services and financial assistance for the victims.

Police Department

The Governor's Office of Crime Control and Prevention awarded an additional \$4,000 for the Sex Offenders Compliance and Enforcement Initiative. Funding supports the Department's compliance with State and federal regulations regarding the mandatory registration of convicted sex offenders that reside in the County.

The Target Corporation provided funding in the amount of \$9,500 for the purchase of two stereomicroscopes which will be used to take high quality digital photographs to document evidence.

The U.S. Department of Justice provided funding in the amount of \$44,100 to assist with incident based reporting needs. Funds will help with reprogramming efforts for the existing Records Management System.

The District of Columbia Homeland Security and Emergency Management Agency provided additional funding in the amount of \$365,000 for the UASI Tactical Equipment program. Funds will be used for the purchase of quick response vehicles and night goggles for the SWAT Unit.

#### Fire/EMS Department

The District of Columbia Homeland Security and Emergency Management Agency provided funding in the amount of \$114,900 for the “Securing the Cities” Initiative. This program helps to establish radiological threat detection capabilities in the National Capital Region.

#### Office of the Sheriff

The Governor’s Office of Crime Control and Prevention awarded \$60,000 requiring a county match of \$15,000 for the Special Victims’ Assistant Program. Funding supports services that assist victims of domestic violence with immediate intervention, safety planning, court accompaniment, and resources.

The Governor’s Office of Crime Control and Prevention awarded \$30,000 for Warrant Sweeps, which will defray overtime costs incurred as a result of required warrant services to offenders.

#### Department of Corrections

The Department of Justice, Byrne – Justice Assistance Grant through the Governor’s Office of Crime Control and Prevention awarded \$75,000 for the Reentry Assessment program. Funding provides evidence-based offender intake assessment tools to improve service provision through collaborative community based partnerships with the County’s Health Department and Department of Social Services, as well as other private and non-profit entities. Funding will support personnel and software expenses.

The U.S. Department of Justice awarded \$319,200 for the Edward Byrne Memorial Justice Grant – Local Solicitation for the Police Department, Fire/EMS, Department of Corrections, Sheriff Department, Office of Homeland Security and State’s Attorney Office. Under this grant, the Sheriff’s Civil Disturbance Unit desires to purchase equipment designated by the Justice Department as controlled equipment. Through this grant, the Civil Disturbance Unit will



purchase 15 riot helmets, 15 riot shields, 15 riot gloves, 15 riot batons, 15 gas mask pouches, 15 knee pads, 15 Flex force riot control suits, 15 shin guards, 15 elbow pads. This equipment will be used for training purposes and also when deployment has to occur in a riot and/or other civil disturbance within the County and/or State.

#### Office of Homeland Security

The Maryland Emergency Management Agency provided an additional \$5 for the State Homeland Security program. Funding is used to support the County's ability to prevent, deter and respond to threats and incidents of terrorism.

The District of Columbia Homeland Security and Emergency Management Agency provided additional funding in the amount of \$1,671 for the Exercise and Training Officer Program, which supports the coordination and execution of Homeland Security exercises.

The District of Columbia Homeland Security and Emergency Management Agency provided additional funding in the amount of \$1,671 for the NIMS Compliance Officer Program. Funding supports a dedicated position(s) in this area to assist with required training exercise coordination needs.

The District of Columbia Homeland Security and Emergency Management Agency provided additional funding in the amount of \$90,000 for the Radio Communications Encryption Program which supports software for enhanced radio encryption.

The District of Columbia Homeland Security and Emergency Management Agency provided additional funding in the amount of \$6,831 for the Regional Planner Program. Funding supports planning efforts to ensure coordinated operational response capabilities in the event of regional emergencies and disasters.

#### Department of Family Services

The Department of Juvenile Services (DJS) awarded \$27 in additional funding for the Multi-Systemic Therapy (DJS) program. Funding supports an intensive family and community based

treatment model that addresses the multiple determinants of serious antisocial behavior in juvenile offenders.

The Governor's Office for Children (GOC) awarded \$22 in additional funding for the Community Partnership Agreement (CPA), which supports administrative costs for the Division for Children, Youth and Families.

The Governor's Office for Children (GOC) awarded \$15 in additional funding for the Kinship Care program. Funding is provided to addresses the therapeutic and concrete needs of non-parental relative caretakers and their families as they work toward permanency plans for children in their care.

The Governor's Office for Children (GOC) awarded \$21 in additional funding for the Local Access Mechanism program. Funding is provided for Prince George's County to act as the central point of access for services for children, youth and their families. In addition, case management services are provided via a Service Navigator.

The Governor's Office for Children approved the use of Earned Reinvestment funds in the amount of \$65,008 to support the City of Greenbelt Youth Service Bureau.

The Governor's Office for Children approved the use of Earned Reinvestment funds in the amount of \$56,000 to support the District Heights Youth Service Bureau.

The Governor's Office for Children approved the use of Earned Reinvestment funds in the amount of \$13,916 to support the Prince George's County Memorial Library System.

The Corporation for National and Community Service awarded \$1 in additional funding for the Retired and Senior Volunteer Program (RSVP). Funding supports training and technical assistance activities to develop volunteer service opportunities in County government and with non-profit agencies for approximately 600 older county citizens (55+). An adjustment in the amount of \$3,000 is needed to reflect county matching funds that will be provided to support this

initiative.

The Maryland Department of Aging awarded \$343 in additional funding for the Senior Health Insurance Program (SHIP). Funding is provided to support trained volunteers that provide free health insurance counseling to seniors.

The Maryland Department of Aging awarded \$24,741 in additional funding for the Senior Information and Assistance Program. Funding maintains a single point of contact for senior citizens who need information and assistance navigating and accessing services.

The Maryland Department of Aging awarded \$393 in additional funding for the Senior Medicare Patrol Program. Funding is provided to reduce federal and State funds lost due to health insurance fraud by increasing the public's ability to detect and report possible fraud, waste and abuse.

The Maryland Department of Aging awarded \$1,930 in additional funding for the Vulnerable Elderly Program. Funding is provided to support the efforts of the Guardianship Program which ensures the provision of optimum care/services for adjudicated wards of the court with professional case management.

The Maryland Department of Aging awarded \$2,695 in additional funding for the Ombudsman Initiative. Funding provides for complaint investigations and advocacy services to all residents living in long term care licensed assisted living facilities, group homes, and nursing homes.

The Maryland Department of Aging, through the Older Americans Act of 1965, awarded \$31,562 in additional funding for the Title III-C2: Nutrition for the Elderly Home Delivered Meals program.

The Maryland Department of Health and Mental Hygiene consolidated funding for the Home Visiting Expansion Program (\$218,100) with funding for the Home Visiting Expansion/Home Visiting Pilot Grant resulting in an adjustment of \$309,716. Funding provides high quality home

visiting services to 60 at-risk families residing in one of the identified catchment areas; Bladensburg, District Heights, Hyattsville, Mount Rainier, Riverdale, Suitland or Upper Marlboro. The program incorporates a central intake component that utilizes community partnerships and interagency collaborations to provide access to multiple services across the spectrum of needs.

The Maryland Department of Aging awarded \$28,278 in additional funding for the Senior Care program which provides coordinated, community-based, in-home services to seniors with disabilities who may be at risk of nursing home placement.

The Maryland Department of Aging provided funding in the amount of \$80,000 for the MAP Hospital to Home Grant. This program supports seniors transitioning from acute care or short term rehabilitation care to home or community based settings.

The Maryland Department of Aging awarded funding in the amount of \$23,088 to support the Medicare Improvements for Patients and Providers Act (MIPAA). Funds assist the Department in assisting seniors and individuals with disabilities with enrollment in Medicare Part D subsidy programs.

#### Health Department

The Department of Mental Health and Hygiene awarded an additional \$58,405 for the Continuum of Care grant. Funding will support services for people living with HIV/AIDS. This program consists of HIV prevention, treatment, care and support services.

The Department of Mental Health and Hygiene awarded an additional \$21 for the Federal Block Grant. Funding provides assistance to consumers who are in crisis and to elderly consumers with special needs.

The Anne Arundel County Mental Health Agency awarded an additional \$19 for the Crownsville Program. Funding will be used to offer specific comprehensive community based mental health services available to eligible children, adolescents and adults.

The Governor's Office of Crime Control and Prevention awarded an additional \$10 for Project Safety Net. Funding will support the reduction of substance abuse to prevent entry to the criminal justice system and recidivism.

The Department of Mental Health and Hygiene awarded an additional \$8,625 for the Tobacco Implementation Project. Funding will support tobacco education and prevention through community outreach.

The Department of Mental Health and Hygiene awarded \$15,000 for the Ebola Virus Disease Preparedness grant. Funding will support Zika outreach related activities.

The Department of Mental Health and Hygiene awarded an additional \$45 for the High Risk Infants grant. Funding will provide early intervention services to new mothers and their infants who are at risk of poor health outcomes, with the goal of maximizing their health and well-being.

The Maryland Department of Health and Mental Hygiene awarded an additional \$20 for the Women, Infants and Children (WIC) Program. Funding will provide nutrition education and selected supplemental foods to low income pregnant, breastfeeding and postpartum women and children ages birth to five identified to have nutritional risks.

The Maryland Department of Mental Health and Hygiene, Infectious Disease Prevention and Health Services Bureau awarded an additional \$111,246 for the Sexually Transmitted Disease Caseworker Program. Funding provides accessible, comprehensive and coordinated HIV medical services, encouraging the continuity of care and improving health outcomes.

The Maryland Department of Mental Health and Hygiene, Behavioral Health Administration awarded \$15,600 for the Overdose Education and Naloxone Distribution Programs. Funding supports overdose education and Naloxone distribution.

An adjustment in the amount of \$499,947 is needed to support the collections of the Ambulatory Funding Program. Collection fees support outpatient and residential treatment to County residents with substance abuse problems.

The Maryland Department of Mental Health and Hygiene awarded \$500 in additional funding for the Oral Health Clinical Care Program. Funding provides for dental services provided by the Deamonte Driver Dental Van.

The Maryland Department of Health and Mental Hygiene awarded \$2,492,500 for the Ryan White Part B Grant. Funding provides HIV/AIDS clients with accessible, comprehensive and coordinated HIV services aimed at encouraging continuity of care and improving health outcomes through partnerships with community based organizations and specialty providers.

The Maryland Department of Mental Health and Hygiene awarded \$60,000 in additional funding for the Immunization Action Grant. This program provides immunization services to County uninsured children and maintains the current level of morbidity from vaccine preventable diseases.

The Maryland Department of Mental Health and Hygiene awarded \$27,260 in additional funding for the Administrative Care Coordination Grant – Ombudsman Program. Funding provides services to County residents who are enrolled in (or who may be eligible for) Medical Assistance. This program helps clients navigate the system and access their health care benefits and local community resources. Community outreach and education to health care providers and the community is also provided.

The U.S. Department of Justice awarded \$997,302 for the Prince George's County Smart Reentry Grant. Funding provides evidence-based strategies for successful reentry from incarceration to community units or components of county or city local government agencies serving adults.

The Geriatrics Evaluation and Review Services Program anticipates \$119,138 in additional fees will be collected as a result the program's ability to close additional cases. Funding will provide comprehensive evaluations for aged and functionally disabled adults who need long term care and are at risk for institutionalization.

The Maryland Department of Health and Mental Hygiene awarded \$15,000 for the Zika Grant. Funding is provided to address Zika planning and operational response gaps and to enable jurisdictions to provide emergency management response support.

The Maryland Department of Health and Mental Hygiene awarded \$51,934 in additional funding for the Recovery Support Services Grant. Funding provides for a Recovery Support Coordinator for the Pregnancy/Post-Partum Project. This project is designed to assist pregnant and post-partum women who have an opioid or other substance use disorder with navigating the service delivery system, assisting wrap-around service provision and recovery supports.

#### Department of Social Services

The U.S. Department of Housing and Urban Development awarded \$33,057 in additional funding for the Success Rapid Re-Housing program. Funding provides for homelessness prevention and rapid re-housing which supports short term rental assistance in an effort to prevent homelessness.

The Maryland Department of Human Resources awarded \$34,476 in additional funding for the Office of Home Energy Programs. Funding assists low-income families in meeting the high costs of winter energy bills. Benefits are distributed to utilities, fuel suppliers, and landlords on behalf of needy families (those with incomes at or below 150% of the Federal Poverty Level).

The Maryland Department of Human Resources awarded \$7,337 in additional funding for the Food Stamp Employment and Training/Able Bodied Adults without Dependents Supplemental Nutrition Assistance Program (FSET/ABAWD/SNAP). Funding assists food stamp recipients in attaining long-term self-sufficiency through suitable employment.

The U.S. Department of Housing and Urban Development awarded \$87,588 in additional funding for the Continuum of Care (CoC) Planning Project-1. Funding provides for two full-time exempt positions to assist with the implementation and evaluation of the 10 year plan to prevent and end homelessness.

The Maryland Department of Human Resources awarded \$25,000 in additional funding for the Foster Youth Employment Program. This program is part of the existing Welfare Reform-Work Opportunities Program. Funding provides employment-related assistance to clients of various benefit programs. Job development, referrals, placements, and job-seeking skills training are some of the components of this initiative, which seeks to reduce welfare dependency through employment.

The Maryland Department of Human Resources awarded \$53 in additional funding for the Emergency and Transitional Housing Services program. Funding is provided for the operation of emergency shelters, transitional housing programs, rent/mortgage subsidies and hotline services.

The Federal Emergency Management Agency (FEMA) awarded \$38 in additional funding for the Emergency Food and Shelter program. Funding is provided to ensure crisis assistance for rental, mortgage and utility assistance for low-income households to prevent homelessness.

The Maryland Department of Human Resources awarded \$1,000 in additional funding for the Maryland Emergency Food Program. Funding provides short-term temporary food assistance to eligible clients.

The Maryland Department of Housing and Community Development awarded \$73,785 for the Emergency Solutions Grant. Funding supports costs directly related to homeless prevention, rapid re-housing, street outreach, maintenance, staffing, and administration including costs for case management and client services.



The Prince George's County Public Schools awarded \$82,000 for the Child Protective Services Clearance Screening Grant. Funding is provided to ensure a comprehensive approach for background checks that is inclusive of child abuse and neglect findings for potential employees, volunteers and vendors.

The Maryland Department of Human Resources awarded \$1,513 in additional funding for the Child Advocacy Centers/Enhancement Project. Funding provides assistance to child sexual assault victims and their families. In addition, it offers counseling to non-offending caregivers and adult survivors of child sexual abuse, render medical expertise in the evaluation of child sexual abuse and supports training opportunities.

The Maryland Department of Human Resources awarded \$65,800 in additional funding for the Family Investment Administration (FIA) Temporary Administrative Support Grant. Specifically, the funding is provided to hire additional staff to address timeliness issues relating to the processing of benefits for the Temporary Cash Assistance, Supplemental Nutrition Assistance Program (formerly known as Food Stamps), Temporary Disability Assistance, and Medical Assistance programs.

The Governor's Office of Crime Control and Prevention awarded \$31,500 for the Child Protection Education Unit Grant. Funding provides child protection education to various audiences throughout the County in an effort to raise awareness and identify signs of child abuse and neglect.

#### Department of the Environment

The Maryland Department of the Environment awarded funding in the amount of \$12,000 for the e-Cycling program which will assist the County in recycling computers, video display devices, and other electronic goods in order to save valuable landfill capacity.

#### Department of Public Works and Transportation

The Maryland Transit Administration provided funding in the amount of \$1,000,000 to assist with the purchase of buses and signs.

The Maryland Transit Administration awarded additional funding in the amount of \$19 for the Statewide Specialized Transportation Assistance Program which requires that an additional contribution of \$840 in matching funds from the County.

The U.S. Department of Housing and Community Development (HUD) awarded an additional \$8,300 in Home Investment Partnership (HOME) funds to the County. Additionally, our local DHCD reduced the HOME entitlement funds by \$522,900 in an effort to reflect the payment required by the Voluntary Grant Reduction plan. Since the adoption of the Annual Action Plan (AAP) via CR-16-2016, HUD notified the County that our AAP needed to be revised to reflect the full federal HOME entitlement amount resulting in an overall adjustment of \$531,200. The redistribution of funds will be result in an increase to the existing My HOME Homebuyer Activities program budget in the amount of \$65,521 and \$465,949 for the Home Investment Partnership program budget.