

**COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**

**2000 Legislative Session**

Resolution No. CR-65-2000

Proposed by Council Chair Dorothy F. Bailey

Introduced by Council Members Russell, Bailey, Shapiro, Scott and Wilson

Co-Sponsors \_\_\_\_\_

Date of Introduction October 30, 2000

**RESOLUTION**

1 A RESOLUTION concerning

2 Spending Affordability Limits for the

3 Washington Suburban Sanitary Commission

4 For the purpose of establishing spending control limits on the Fiscal Year 2002 Water and Sewer  
5 Operating and Capital Budgets of the Washington Suburban Sanitary Commission (WSSC).

6 WHEREAS, during the Fiscal Year 1994 Bi-County budget process the Montgomery and  
7 Prince George's County Councils established a Bi-County Working Group to recommend  
8 changes that would control the growth of debt and maintain future rate increases at WSSC close  
9 to the level of inflation; and

10 WHEREAS, the Working Group's January 1994 Report recommended the establishment of  
11 a spending affordability process; and

12 WHEREAS, the Prince George's County Council endorsed the entire Working Group's  
13 report through the adoption of CR-12-1994 and the Montgomery County Council endorsed part  
14 of the report's recommendations through Resolution #12-1558; and

15 WHEREAS, the Councils jointly endorsed in concept the January 1994 Working Group  
16 Report spending affordability process; and

17 WHEREAS, both Councils endorsed the utilization of the spending affordability process  
18 beginning with the formulation of the Fiscal Year 1996 budget; and

19 WHEREAS, the Spending Affordability Working Group, consisting of the staffs of the  
20 Montgomery and Prince George's County Councils and both County Executives' offices, make  
21 certain recommendations on the WSSC Fiscal Year 2002 Operating and Capital Budgets; and

1 WHEREAS, the Prince George's County Council and the Montgomery County Council  
 2 have reviewed the information compiled by the staff relating to spending control limits on the  
 3 percentage of water and sewer rate increase; new debt; debt service and operating expenditures;

4 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's  
 5 County, Maryland, that the Prince George's County Council hereby endorses the following  
 6 spending control limits for the Fiscal Year 2002 Water and Sewer Operating and Capital Budgets  
 7 of the Washington Suburban Sanitary Commission:

Water and Sewer Bill increase:	Zero percent (0.0%)
New Water and Sewer Debt:	Sixty-six million dollars (\$66,000,000)
Water and Sewer Debt Service:	One hundred forty-one million dollars (\$141,000,000)
Water and Sewer Operating Fund Expenditures:	Three hundred eighty-one million, six hundred thousand dollars (\$381,600,000)

Adopted this 30th day of October, 2000.

COUNTY COUNCIL OF PRINCE  
GEORGE'S COUNTY, MARYLAND

BY: \_\_\_\_\_  
 Dorothy F. Bailey  
 Chair

ATTEST:

\_\_\_\_\_  
 Joyce T. Sweeney  
 Clerk of the Council