



THE PRINCE GEORGE'S COUNTY GOVERNMENT

Office of Audits and Investigations

October 26, 2015

MEMORANDUM

TO: Robert J. Williams, Jr.
Council Administrator

William M. Hunt
Deputy Council Administrator

THRU: David H. Van Dyke *DHVD*
County Auditor

FROM: Inez N. Claggett *INC*
Legislative Auditor

RE: Fiscal Impact Statement
CR-59-2015 Housing and Community Development Annual Action Plan: FY 2015

Pursuant to your request, we have reviewed CR-59-2015 to estimate its fiscal impact on Prince George's County, Maryland.

CR-59-2015 amends the County's Housing and Community Development Annual Action Plan: FY 2015 by restructuring \$376,922 in Community Development Block Grant (CDBG) funds from the FY 2014 and FY 2015 Annual Action Plans.

Specifically, in the FY 2014 Annual Action Plan, the Prince George's County Department of Social Services (DSS) was approved for \$111,813 in CDBG funds to complete a basement build out to provide a new youth shelter. Instead, DSS is proposing to use those funds to conduct structural improvements and replacement of commercial kitchen equipment at Shepherd's Cove and Prince George's House. Greater Baden Medical Services was approved for \$165,109 in CDBG funding within the FY 2015 Annual Action Plan to be used to renovate their medical facility in Capitol Heights. Greater Baden is proposing as a substitute to renovate their Glassmanor/Oxon Hill facility to build additional clinic space. Also, in the FY 2015 Annual Action Plan, the City of District Heights was approved for \$100,000 in CDBG funding to plan, design and construct a Center for Sustainable Living and Public Plaza project. As an alternative, the city plans to upgrade streetscape and street lights in Census Tract 8024.04 Block Group 3.

Additional details of the restructured funds are summarized in Attachment A to the proposed Resolution.

Robert J. Williams, Jr.

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One (1) public hearing regarding the proposal is required to be held in accordance with the “FY 2016 - 2020 County Citizen Participation Plan.”

Adoption of CR-59-2015 should not have an adverse fiscal impact on the County as County General Funds are not being used in the proposed adjustments.

If you require additional information, or have questions about this fiscal impact statement, please call me.