

Prince George's County Council

Agenda Item Summary

Meeting Date: 6/3/2014
Reference No.: CR-043-2014
Draft No.: 2
Proposer(s): County Executive
Sponsor(s): Turner
Item Title: A Resolution concerning Supplementary Appropriations of Federal, State, other funds in the amount of \$12,339,190 to support grant programs in the Department of Social Services, Office of Homeland Security, Circuit Court, Department of Family Services, Health Department, Police Department and Department of Environmental Resources

Drafter: Terra Bynum, Office of Management and Budget
Resource Personnel: Terra Bynum, Office of Management and Budget
DeAnna Baker-Mims, Office of Management and Budget

LEGISLATIVE HISTORY:

Date Presented:		Executive Action:	
Committee Referral:	6/3/2014 - PSFM	Effective Date:	6/30/2014
Committee Action:	6/26/2014 - FAV(A)		
Date Introduced:	6/3/2014		
Public Hearing:			
Council Action (1)	6/30/2014 - ADOPTED		
Council Votes:	WC:-, DLD:A, MRF:A, AH:A, ML:A, EO:A, OP:A, IT:A, KT:A		
Pass/Fail:	P		
Remarks:			

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

Public Safety and Fiscal Management

Date 6/26/2014

Committee Vote: Favorable/A 3-0 (In Favor: Council Members Toles, Harrison, and Turner)

This Resolution will provide Supplementary Appropriations of Federal, State and other funds in the amount of \$12,339,190 for Fiscal Year 2014. The additional appropriations will support new and/or grant program efforts for the following nine (9) County agencies:

1. Department of Social Services\$235,068 for seven grant programs
2. Office of Homeland Security\$1,126,211 for five grant programs
3. Circuit Court.....\$28,214 for two grant programs
4. Department of Family Services.....\$791,359 for eleven grant programs
5. Health Department.....\$2,450,479 for twelve grant programs
6. Police Department.....\$375,000 for six grant programs
7. Department of Environment Resources.....\$6,547,200 for four grant programs
8. Department of Public Works and Transportation ...\$784,809 for one grant program

9. Office of Community Relations.....\$850.00 for one grant program

Total Outside Source.....	\$ \$219,839,198
County Cash.....	\$ 3,788,195
Total Program Spending.....	\$223,627,939

The Office of Law has reviewed this Resolution and finds it to be in proper legislative form with no legal impediments to its adoption.

The adoption of CR-43-2014 will have a positive fiscal impact on the County FY 2014 Budget by appropriating an additional \$12,339,190 in Outside Source funding. The grant awards will have an adverse fiscal impact on the County in the amount of \$1,413,545, but the additional revenue received from the grant awards far outweighs the adverse impact as a result of the County Cash.

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

This Resolution will provide for Supplementary Appropriations for grant programs in Fiscal Year 2014. The adjustment to appropriations totals \$10,601,963 and will support the programmatic operations of seven agencies.

CODE INDEX TOPICS:

INCLUSION FILES:
