



Description: This program consists of flood protection and drainage relief projects that will address surface run-off causing home flooding, alleviate road flooding and correct residential yard drainage deficiencies. Also included are municipal participation, storm drain acceptance projects and flood warning systems. Right of way from property owners directly benefiting from project improvements must be provided at no cost to the County.

Justification: This program provides flood mitigation and drainage improvement to residential structures which cannot be corrected through the County's Department of Public Works and Transportation maintenance program. This can be appropriate in locations where opportunities to achieve NPDES/MS4 compliance and impervious restoration credits can be combined with drainage remediation projects.

Highlights: The FY 2022 construction budget includes funding for projects in North Brentwood and Franklin Avenue in Lanham. FY 2022 'Other' funding is a PAYGO transfer from the Stormwater Fund to address flooding concerns in southern parts of the County. Federal funding reflects funding from the American Recovery Plan.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	New Construction
Planning Area	Not Assigned	Land Status	No Land Involved

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 1986
1 st Year in Capital Budget		FY 1986
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2021 Estimate	FY 2022	Total
\$59,697	\$14,483	\$17,415	\$91,595

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2021 Estimate	Total 6 Years	Budget Year FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Beyond 6 Years
EXPENDITURE											
PLANS	\$14,868	\$5,550	\$2,438	\$6,880	\$2,180	\$1,480	\$895	\$825	\$675	\$825	\$—
LAND	1,758	178	130	1,450	275	275	225	225	225	225	—
CONSTR	55,266	11,972	10,845	32,449	13,558	4,935	5,511	3,910	3,460	1,075	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	51,229	41,997	1,070	8,162	1,402	1,155	1,240	1,365	1,500	1,500	—
TOTAL	\$123,121	\$59,697	\$14,483	\$48,941	\$17,415	\$7,845	\$7,871	\$6,325	\$5,860	\$3,625	\$—
FUNDING											
FEDERAL	\$6,065	\$—	\$—	\$6,065	\$2,205	\$2,005	\$1,500	\$355	\$—	\$—	\$—
STATE	211	211	—	—	—	—	—	—	—	—	—
SW BONDS	110,824	70,218	530	40,076	12,410	5,840	6,371	5,970	5,860	3,625	—
OTHER	6,021	3,221	—	2,800	2,800	—	—	—	—	—	—
TOTAL	\$123,121	\$73,650	\$530	\$48,941	\$17,415	\$7,845	\$7,871	\$6,325	\$5,860	\$3,625	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	