



Prince George's County Council

Agenda Item Summary

Meeting Date: 6/1/2022

Effective Date: 7/1/2022

Reference No.: CR-072-2022

Chapter Number:

Draft No.: 1

Public Hearing Date:

Proposer(s): Hawkins

Sponsor(s): Hawkins, Dernoga, Ivey, Harrison, Streeter, Turner, Taveras, Glaros, Medlock and Franklin

Item Title: A RESOLUTION CONCERNING THE REVENUE AUTHORITY OF PRINCE GEORGE'S COUNTY FISCAL YEAR 2023 OPERATING BUDGET AND CAPITAL IMPROVEMENT PROGRAM for the purpose of approving the Capital Improvement Program of the Revenue Authority of Prince George's County for Fiscal Years 2023-2028, prepared pursuant to the authority contained in Subtitle 21A of the Prince George's County Code and providing comments on the proposed Operating Budget of the Authority for Fiscal Year 2023.

Drafter: Colette R. Gresham, Associate Council Administrator
Howard W. Stone, Director, GOFP Committee

Resource Personnel: Robert J. Williams, Jr., Council Administrator

LEGISLATIVE HISTORY:

| Date: | Acting Body: | Action: | Sent To: |
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| 06/01/2022 | County Council | introduced | |
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Action Text:

This Resolution was introduced by Council Members Hawkins, Dernoga, Ivey, Harrison, Streeter, Turner, Taveras, Glaros, Medlock, and Franklin.

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| 06/01/2022 | County Council | adopted | |
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Action Text:

A motion was made by Council Member Streeter, seconded by Vice Chair Harrison, that this Resolution be adopted. The motion carried by the following vote:

Aye: 11 Hawkins, Dernoga, Franklin, Glaros, Harrison, Ivey, Streeter, Taveras, Turner, Burroughs and Medlock

AFFECTED CODE SECTIONS:

BACKGROUND INFORMATION/FISCAL IMPACT:

In Fiscal Year 2023, the Revenue Authority's capital expenditures authorized is \$162,800,000. This resolution approves the proposed Operating and Capital Improvement Program Budget for the Revenue Authority.

The Revenue Authority is required to submit its proposed Operating Budget to the Council for comments. This resolution states the Council's concurrence with the FY 2023 Operating Budget of \$41,393,800 and the Capital Improvement Program Budget for FY 2023-2028.

Document(s): R2022072, CR-072-2022 Attachment 1, CR-072-2022 Attachment 2, CR-072-2022 AIS