

**COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**  
**2014 Legislative Session**

Bill No. CB-2-2014

Chapter No. 1

Proposed and Presented by The Chairman (by request – County Executive)

Introduced by Council Members Turner and Patterson

Co-Sponsors \_\_\_\_\_

Date of Introduction February 4, 2014

**EMERGENCY BILL**

1 AN EMERGENCY ACT concerning

2 An Interproject Transfer of Excess Appropriations in the Approved Fiscal Year 2012,  
3 2013 and 2014 Capital Budgets

4 For the purpose of transferring excess appropriations from the Greenbelt Middle School  
5 Renovation capital project to the Crossland High School Auditorium, Oxon Hill High School  
6 Replacement, Parking Lots/Driveways, Doswell Brooks Elementary School Renovation and the  
7 Systemic Replacements capital projects; and

8 WHEREAS, the Charter for Prince George's County, Maryland provides for the adoption of  
9 the County budget, which includes the capital budget and capital program; and

10 WHEREAS, pursuant to CB-24-2011, CB-38-2012 and CB-42-2013, the County Budget,  
11 known as the Annual Budget and Appropriation Ordinance of Prince George's County for Fiscal  
12 Years 2012, 2013 and 2014, which includes the Fiscal Years 2012-2017, Fiscal Years 2013-2018  
13 and Fiscal Years 2014-2019 Capital Improvement Programs - Fiscal Year 2012, 2013 and 2014  
14 Capital Budgets were adopted and amended; and

15 WHEREAS, the Approved Fiscal Years 2012-2017, 2013-2018 and 2014-2019 Capital  
16 Improvement Programs set forth the plans of the County to receive and expend funds for capital  
17 projects during the fiscal years covered by the capital budgets and the next succeeding five fiscal  
18 years thereafter and also the means of financing said projects; and

19 WHEREAS, pursuant to Section 814 of the Charter for Prince George's County, Maryland,  
20 the County Council may authorize, by legislative act, upon request of the County Executive,  
21 interproject transfers of appropriations between capital projects in the capital budget; and

1 WHEREAS, the County Executive deems it desirable and necessary to provide additional  
 2 appropriations through an interproject transfer of excess appropriations to the Crossland High  
 3 School Auditorium (AA770893), Oxon Hill High School Replacement (AA779223), Parking  
 4 Lots/Driveways (AA774833), Doswell Brooks Elementary School Renovation (AA775493) and  
 5 the Systemic Replacements (AA771023), as currently existing appropriations are inadequate;  
 6 and

7 WHEREAS, pursuant to Section 814 of the Charter, the County Executive recommends that  
 8 appropriations can be transferred from the Greenbelt Middle School Renovation project  
 9 (AA779413), as appropriations were funded by Qualified School Construction Bonds (QSCB)  
 10 and said QSCB need to be expended by March 17, 2014; and

11 WHEREAS, excess appropriations occurred due to the Greenbelt Middle School  
 12 Renovation project completing under budget and said project had overlapping funding sources;  
 13 now, therefore

14 SECTION 1. BE IT ENACTED by the County Council of Prince George's County,  
 15 Maryland, that the Fiscal Year 2012, 2013 and 2014 Approved Capital Budgets are hereby  
 16 amended, as shown on Schedules A, B, C, D, E and F, attached hereto and made a part hereof, to  
 17 provide additional appropriations through an interproject transfer of appropriations as follows:

18 FROM:

		Orig. Budget		Revised
	<u>Project No.</u>	<u>Yr. Expend</u>	<u>Adjustment</u>	<u>Budget Year</u>
21	Greenbelt MS Renovation	AA779413 \$15,908,000	(\$8,845,000)	\$7,063,000

22 TO:

		Orig. Budget		Revised
	<u>Project No.</u>	<u>Yr. Expend</u>	<u>Adjustment</u>	<u>Budget Year</u>
25	Crossland HS Auditorium	AA770893 \$ 6,891,000	\$ 646,000	\$ 7,537,000
26	Oxon Hill HS Replacement	AA779223 \$17,228,000	\$2,612,000	\$19,840,000
27	Parking Lots/Driveways	AA774833 \$ 500,000	\$2,517,000	\$ 3,017,000
28	Doswell Brooks ES Renovation	AA775493 \$ 1,243,000	\$2,236,000	\$ 3,479,000
29	Systemic Replacements	AA771023 \$20,238,000	\$ 834,000	\$21,072,000

30 SECTION 2. BE IT FURTHER ENACTED that the Fiscal Year 2012, 2013 and 2014  
 31 Approved Capital Budgets are hereby amended as shown on Schedules A, B, C, D, E, and F

1 attached hereto and made a part hereof, amending the total project costs, expenditures and  
 2 revenue schedules for the following projects:

<u>CIP PROJECT</u>	<u>CIP NUMBER</u>
4 Greenbelt MS Renovation	AA779413
5 Crossland HS Auditorium	AA770893
6 Oxon Hill HS Replacement	AA779223
7 Parking Lots/Driveways	AA774833
8 Doswell Brooks ES Renovation	AA775493
9 Systemic Replacements	AA771023

10 SECTION 3. BE IT FURTHER ENACTED that the provisions of this Act are hereby  
 11 declared to be severable; and, in the event that any section, subsection, paragraph, subparagraph,  
 12 sentence, clause, phrase, or word of this Act is declared invalid or unconstitutional by a court of  
 13 competent jurisdiction, such invalidity or unconstitutionality shall not affect the remaining  
 14 words, phrases, clauses, sentences, subparagraphs, paragraphs, subsections, or sections of this  
 15 Act, since the same would have been enacted without the incorporation in this Act of any such  
 16 invalid or unconstitutional word, phrase, clause, sentence, subparagraph, subsection, or section.

17 SECTION 4. BE IT FURTHER ENACTED that in accordance with the provisions of  
 18 Section 317 of the Charter, the County Council hereby declares that a public emergency exists  
 19 affecting the public health, safety, and welfare; said emergency being the County's immediate  
 20 need to transfer appropriations funded by Qualified School Construction Bonds that must be  
 21 expended by March 17, 2014 to certain educational facilities capital projects where existing  
 22 appropriations are inadequate in order to ensure available funding for completion of the projects.

23 SECTION 5. BE IT FURTHER ENACTED that this Act shall take effect on the date it  
 24 becomes law.

25

1 Adopted this 4<sup>th</sup> day of March, 2014, by an affirmative vote of two-thirds of the  
2 members of the full County Council.

COUNTY COUNCIL OF PRINCE  
GEORGE'S COUNTY, MARYLAND

BY: \_\_\_\_\_  
Mel Franklin  
Chairman

ATTEST:

\_\_\_\_\_  
Redis C. Floyd  
Clerk of the Council

APPROVED:

DATE: \_\_\_\_\_ BY: \_\_\_\_\_  
Rushern L. Baker, III  
County Executive

KEY:

Underscoring indicates language added to existing law.

[Brackets] indicate language deleted from existing law.

Asterisks \*\*\* indicate intervening existing Code provisions that remain unchanged.

\* \* \* \* \*