

**PRINCE GEORGE'S COUNTY COUNCIL
AGENDA ITEM SUMMARY**

Meeting Date: 6/27/2000

Reference No.: CB-63-2000

Proposer: County Executive

Draft No.: 1

Sponsors: Bailey, Hendershot, Maloney, Russell, Scott, Wilson

Item Title: An Act appropriating to the General Fund revenue in excess of budget estimates to provide funds for costs that were not anticipated in the approved FY 1999-2000 budget for various agencies and to transfer surplus appropriations reflecting savings from various County Departments

Drafter: Darlene Horton
OMB

Resource Darlene Horton
Personnel: OMB

LEGISLATIVE HISTORY:

Date Presented: __/__/__

Executive Action: 7/12/2000 S

Committee Referral: 6/6/2000 C.O.W.

Effective Date: 8/28/2000*

Committee Action: 6/6/2000 FAV

Date Introduced: 6/6/2000

Public Hearing: 6/27/2000 10:30 A.M.

Council Action: 6/27/2000 ENACTED

Council Votes: DB:A, JE:A, IG:A, TH:A, WM:A, RVR:A, AS:A, PS:A, MW:A

Pass/Fail: P

Remarks: Retroactive provisions

BACKGROUND INFORMATION/FISCAL IMPACT

This legislation contains revisions to the FY2000 Budget. Appropriation of prior year reserved fund balance is included at \$3,791,700. Other revenues are increased by \$7,825,800. Expenditure savings and expenditure increases are reflected in appropriation transfers and supplementary appropriations. The beginning appropriation number includes the \$6,550,000 increase to the Office of the Sheriff contained in CB-60-2000.

CODE INDEX TOPICS: