

FISCAL YEAR 2022 APPROVED
GRANT FUNDED PROGRAMS

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
<u>GENERAL GOVERNMENT</u>							
OFFICE OF HUMAN RIGHTS							
EEOC Worksharing Agreement	10/01/21-09/30/22	\$ 60,000	\$ -	\$ -	\$ 60,000	\$ -	\$ 60,000
OFFICE OF HUMAN RIGHTS FY 2022 Total		\$ 60,000	\$ -	\$ -	\$ 60,000	\$ -	\$ 60,000
<u>COURTS</u>							
CIRCUIT COURT							
Cooperative Reimbursement Agreement	10/01/21-09/30/22	\$ -	\$ 540,100	\$ -	\$ 540,100	\$ 278,200	\$ 818,300
Economic Justice Initiative	07/01/21-06/30/22	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ 6,700	\$ 26,700
Family Division Legislative Initiative Grant	07/01/21-06/30/22	\$ -	\$ 2,030,700	\$ -	\$ 2,030,700	\$ -	\$ 2,030,700
Family Justice Center's "Seeking Justice Restoring Hope"	07/01/21-06/30/22	\$ -	\$ 491,300	\$ -	\$ 491,300	\$ 76,000	\$ 567,300
Maryland Administrative Courts - Security & Goods	07/01/21-06/30/22	\$ -	\$ 115,000	\$ -	\$ 115,000	\$ -	\$ 115,000
Office of Problem Solving Courts Grant (OPSC)	07/01/21-06/30/22	\$ -	\$ 513,000	\$ -	\$ 513,000	\$ -	\$ 513,000
Veterans Court Treatment (DOJ)	07/01/21-06/30/22	\$ -	\$ 277,400	\$ -	\$ 277,400	\$ -	\$ 277,400
CIRCUIT COURT FY 2022 Total		\$ -	\$ 3,987,500	\$ -	\$ 3,987,500	\$ 360,900	\$ 4,348,400
<u>PUBLIC SAFETY</u>							
OFFICE OF THE STATE'S ATTORNEY							
Conviction and Integrity	10/01/21-09/30/22	\$ 131,000	\$ -	\$ -	\$ 131,000	\$ -	\$ 131,000
Paralegal Support- Gun Violence Reduction Grant (GVRG)	07/01/21-06/30/22	\$ -	\$ 53,900	\$ -	\$ 53,900	\$ -	\$ 53,900
Prince George's Strategic Investigation (PGSI) Unit	07/01/21-06/30/22	\$ -	\$ 1,145,600	\$ -	\$ 1,145,600	\$ -	\$ 1,145,600
Prosecuting Cold Cases Using DNA	10/01/21-09/30/22	\$ 470,000	\$ -	\$ -	\$ 470,000	\$ -	\$ 470,000
Stop the Violence Against Women (VAWA)	10/01/21-09/30/22	\$ -	\$ 90,000	\$ -	\$ 90,000	\$ 56,100	\$ 146,100
Special United States Attorney (SAUSA)	07/01/21-06/30/22	\$ -	\$ 94,100	\$ -	\$ 94,100	\$ -	\$ 94,100
Vehicle Theft Prevention Council (VTPC) Program	07/01/21-06/30/22	\$ -	\$ 141,000	\$ -	\$ 141,000	\$ -	\$ 141,000
Victim Advocacy	10/01/21-09/30/22		\$ 459,800	\$ -	\$ 459,800	\$ 79,300	\$ 539,100
OFFICE OF THE STATE'S ATTORNEY FY 2022 Total		\$ 601,000	\$ 1,984,400	\$ -	\$ 2,585,400	\$ 135,400	\$ 2,720,800
POLICE DEPARTMENT							
Coordinated Localized Intelligence Project (CLIP)	07/01/21-06/30/22	\$ -	\$ 434,100	\$ -	\$ 434,100	\$ -	\$ 434,100
Coverdell Forensic Science Improvement Grant	10/01/21-09/30/22	\$ 198,400	\$ -	\$ -	\$ 198,400	\$ -	\$ 198,400
Internet Crimes Against Children (ICAC)	07/01/21-06/30/22	\$ -	\$ 124,200	\$ -	\$ 124,200	\$ -	\$ 124,200

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
Maryland Highway Safety Office Pedestrian Safety	07/01/21-06/30/22	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 20,000
NIJ Forensic Casework DNA Backlog Reduction	10/01/21-09/30/22	\$ 225,000	\$ -	\$ -	\$ 225,000	\$ -	\$ 225,000
Retention and Recruitment	07/01/21-06/30/22	\$ -	\$ 139,000	\$ -	\$ 139,000	\$ -	\$ 139,000
Sexual Assault Kits	10/01/21-09/30/22	\$ 196,400	\$ -	\$ -	\$ 196,400	\$ -	\$ 196,400
SOCEM Initiative	07/01/21-06/30/22	\$ -	\$ 91,200	\$ -	\$ 91,200	\$ -	\$ 91,200
Traffic Safety Program	10/01/21-09/30/22	\$ 224,100	\$ -	\$ -	\$ 224,100	\$ -	\$ 224,100
Unmanned Aerial Systems	10/01/21-09/30/22	\$ 145,000	\$ -	\$ -	\$ 145,000	\$ -	\$ 145,000
Urban Areas Security Initiative-Tactical Equipment	09/30/21-05/31/22	\$ 528,900	\$ -	\$ -	\$ 528,900	\$ -	\$ 528,900
USDHS-FEMA Port Security Grant Program	09/01/21-08/31/22	\$ 89,000	\$ -	\$ -	\$ 89,000	\$ 29,700	\$ 118,700
Vehicle Theft Prevention (VTPC)	07/01/21-06/30/22	\$ -	\$ 380,000	\$ -	\$ 380,000	\$ -	\$ 380,000
Violence Intervention and Prevention	10/01/21-09/30/22	\$ 427,500	\$ -	\$ -	\$ 427,500	\$ -	\$ 427,500
Violent Crime Grant	07/01/21-06/30/22	\$ -	\$ 2,292,500	\$ -	\$ 2,292,500	\$ -	\$ 2,292,500
POLICE DEPARTMENT FY 2022 Total		\$ 2,034,300	\$ 3,481,000	\$ -	\$ 5,515,300	\$ 29,700	\$ 5,545,000
FIRE/EMS DEPARTMENT							
Assistance to Firefighters Grant (AFG) Program	05/01/21-05/01/22	\$ 607,600	\$ -	\$ -	\$ 607,600	\$ 61,000	\$ 668,600
Biowatch Program	09/01/21-06/30/22	\$ 2,149,400	\$ -	\$ -	\$ 2,149,400	\$ -	\$ 2,149,400
DNR Waterway Improvement Fund Grant	TBD	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ 100,000
MIEMSS Matching Equipment Grant	11/20/21-03/20/22	\$ -	\$ 35,000	\$ -	\$ 35,000	\$ 35,000	\$ 70,000
MIEMSS Training Reimbursement/ALS	07/01/21-06/30/22	\$ -	\$ 19,000	\$ -	\$ 19,000	\$ -	\$ 19,000
Senator William H. Amoss Fire, Rescue and Ambulance (State 508 Fund)	07/01/21-06/30/22	\$ -	\$ 1,742,400	\$ -	\$ 1,742,400	\$ -	\$ 1,742,400
Staffing for Adequate Fire and Emergency Response	10/01/21-09/30/22	\$ 3,899,100	\$ -	\$ -	\$ 3,899,100	\$ 1,011,500	\$ 4,910,600
State of MD Community Health Resources Commission Mobile Integrated Health (MIH)	07/01/21-06/30/22	\$ -	\$ 170,000	\$ -	\$ 170,000	\$ -	\$ 170,000
UASI- Medical Surge Capacity	9/1/21-05/30/22	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000
UASI-Tactical Medical Equipment and Ballistic Protection	9/1/21-05/30/22	\$ 430,000	\$ -	\$ -	\$ 430,000	\$ -	\$ 430,000
UASI-Firefighter Decon	9/1/21-05/30/22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
UASI-First Watch System Monitoring	9/1/21-05/30/22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FIRE/EMS DEPARTMENT FY 2022 Total		\$ 7,336,100	\$ 2,016,400	\$ -	\$ 9,352,500	\$ 1,157,500	\$ 10,510,000
OFFICE OF THE SHERIFF							
Child Support Enforcement -Cooperative Reimbursement Agreement (CRA)	10/01/21-09/30/22	\$ 2,143,000	\$ -	\$ -	\$ 2,143,000	\$ 857,200	\$ 3,000,200
Juvenile Transportation Services	TBD	\$ -	\$ 44,000	\$ -	\$ 44,000	\$ -	\$ 44,000
OFFICE OF THE SHERIFF FY 2022 Total		\$ 2,143,000	\$ 44,000	\$ -	\$ 2,187,000	\$ 857,200	\$ 3,044,200

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
DEPARTMENT OF CORRECTIONS							
Edward Byrne Memorial Justice Assistance Grant-Local Solicitation	10/01/21-09/30/22	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000
Emergency Coronavirus Response Project Grant	TBD	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 500,000
Recovery Points Reentry Residential Treatment	10/01/21-09/30/22	\$ -	\$ 186,000	\$ -	\$ 186,000	\$ 72,600	\$ 258,600
DEPARTMENT OF CORRECTIONS FY 2022 Total		\$ 200,000	\$ 686,000	\$ -	\$ 886,000	\$ 72,600	\$ 958,600
OFFICE OF HOMELAND SECURITY							
Emergency Management Performance Grant (EMPG)	07/01/21-6/30/22	\$ -	\$ 302,000	\$ -	\$ 302,000	\$ -	\$ 302,000
State Homeland Security Grant (SHSGP)	07/01/21-6/30/22	\$ -	\$ 566,100	\$ -	\$ 566,100	\$ -	\$ 566,100
UASI-Emergency Operations Center	09/01/21-05/31/23	\$ 44,000	\$ -	\$ -	\$ 44,000	\$ -	\$ 44,000
UASI-Radio Communications Interoperability (MD 5%)	09/01/21-05/31/23	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ -	\$ 300,000
UASI-Regional Emergency Preparedness	09/01/21-05/31/23	\$ 630,100	\$ -	\$ -	\$ 630,100	\$ -	\$ 630,100
UASI-Response and Recovery Exercise	09/01/21-05/31/23	\$ 125,000	\$ -	\$ -	\$ 125,000	\$ -	\$ 125,000
UASI-Response and Recovery Planning	09/01/21-05/31/23	\$ 125,000	\$ -	\$ -	\$ 125,000	\$ -	\$ 125,000
UASI-Response and Recovery Training	09/01/21-05/31/23	\$ 125,000	\$ -	\$ -	\$ 125,000	\$ -	\$ 125,000
UASI-Volunteer and Citizen Corp	09/01/21-05/31/23	\$ 400,000	\$ -	\$ -	\$ 400,000	\$ -	\$ 400,000
OFFICE OF HOMELAND SECURITY FY 2022 Total		\$ 1,749,100	\$ 868,100	\$ -	\$ 2,617,200	\$ -	\$ 2,617,200
<u>ENVIRONMENT</u>							
DEPARTMENT OF THE ENVIRONMENT							
CBT Watershed Assistance Grant	01/01/22-12/31/22	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ 150,000	\$ 300,000
MDNR - Chesapeake and Coastal Grants Gateway Program Outcome 2	01/01/22-12/31/22	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ 150,000	\$ 300,000
MDNR - Chesapeake and Coastal Grants Gateway Program Outcome 4	01/01/22-12/31/22	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ 100,000	\$ 200,000
Spay-A-Day Campaign	01/01/22-12/31/22	\$ -	\$ 44,300	\$ -	\$ 44,300	\$ -	\$ 44,300
DEPARTMENT OF THE ENVIRONMENT FY 2022 Total		\$ -	\$ 444,300	\$ -	\$ 444,300	\$ 400,000	\$ 844,300
<u>HUMAN SERVICES</u>							
DEPARTMENT OF FAMILY SERVICES							
<u>Aging Services Division</u>							
Community Options Waiver Billing	07/01/21-06/30/22	\$ -	\$ -	\$ 1,350,000	\$ 1,350,000	\$ -	\$ 1,350,000
Federal Financial Participant (Maryland Access Point (MAP)) Billing	07/01/21-06/30/22	\$ -	\$ -	\$ 220,000	\$ 220,000	\$ -	\$ 220,000
Foster Grandparents Program	07/01/21-06/30/22	\$ 241,100	\$ -	\$ -	\$ 241,100	\$ 86,000	\$ 327,100
Level One Screening	07/01/21-06/30/22	\$ -	\$ -	\$ 38,700	\$ 38,700	\$ -	\$ 38,700

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
Medicare Improvement for Patients and Providers Act (MIPPA)	07/01/21-06/30/22	\$ 23,100	\$ -	\$ -	\$ 23,100	\$ -	\$ 23,100
Nursing Facility Program Education	07/01/21-06/30/22	\$ -	\$ 37,000	\$ -	\$ 37,000	\$ -	\$ 37,000
Nutrition Services Incentive Program (NSIP)	10/01/21-09/30/22	\$ 169,000	\$ -	\$ -	\$ 169,000	\$ -	\$ 169,000
Ombudsman Initiative	07/01/21-06/30/22	\$ -	\$ 120,600	\$ -	\$ 120,600	\$ 42,700	\$ 163,300
Retired and Senior Volunteer Program	04/01/21-03/31/22	\$ 74,100	\$ -	\$ -	\$ 74,100	\$ 39,300	\$ 113,400
Senior Assisted Housing	07/01/21-06/30/22	\$ -	\$ 569,200	\$ -	\$ 569,200	\$ 29,700	\$ 598,900
Senior Care	07/01/21-06/30/22	\$ -	\$ 1,044,100	\$ -	\$ 1,044,100	\$ -	\$ 1,044,100
Senior Center Operating Funds	07/01/21-06/30/22	\$ -	\$ 58,500	\$ -	\$ 58,500	\$ -	\$ 58,500
Senior Health Insurance Program	04/01/21-03/31/22	\$ 59,200	\$ -	\$ -	\$ 59,200	\$ -	\$ 59,200
Senior Information and Assistance (MAP I & A)	07/01/21-06/30/22	\$ -	\$ 103,200	\$ -	\$ 103,200	\$ -	\$ 103,200
Senior Medicare Patrol	06/01/21-05/31/22	\$ 11,500	\$ -	\$ -	\$ 11,500	\$ -	\$ 11,500
Senior Training and Employment	07/01/21-06/30/22	\$ 495,800	\$ -	\$ -	\$ 495,800	\$ 27,100	\$ 522,900
State Guardianship	07/01/21-06/30/22	\$ -	\$ 66,800	\$ -	\$ 66,800	\$ -	\$ 66,800
State Nutrition (Congregate Meals, Homebound Meals)	07/01/21-06/30/22	\$ -	\$ 247,000	\$ -	\$ 247,000	\$ -	\$ 247,000
Title IIIB: Administration	10/01/21-09/30/22	\$ 294,000	\$ -	\$ -	\$ 294,000	\$ 31,000	\$ 325,000
Title IIIB: Elder Abuse	10/01/21-09/30/22	\$ 79,100	\$ -	\$ -	\$ 79,100	\$ -	\$ 79,100
Title IIIB: Guardianship	10/01/21-09/30/22	\$ 28,200	\$ -	\$ -	\$ 28,200	\$ 20,400	\$ 48,600
Title IIIB: Information and Referral	10/01/21-09/30/22	\$ 202,800	\$ -	\$ -	\$ 202,800	\$ 19,000	\$ 221,800
Title IIIB: Ombudsman	10/01/21-09/30/22	\$ 64,900	\$ -	\$ -	\$ 64,900	\$ 32,600	\$ 97,500
Title IIIB: Subgrantee	10/01/21-09/30/22	\$ 155,000	\$ -	\$ -	\$ 155,000	\$ -	\$ 155,000
Title IIIC-1: Nutrition for the Elderly Congregate Meals	10/01/21-09/30/22	\$ 1,080,200	\$ -	\$ 50,000	\$ 1,130,200	\$ 11,300	\$ 1,141,500
Title IIIC-2: Nutrition for the Elderly Home Delivered Meals	10/01/21-09/30/22	\$ 563,500	\$ -	\$ 10,000	\$ 573,500	\$ -	\$ 573,500
Title IIID: Senior Health Promotion	10/01/21-09/30/22	\$ 45,700	\$ -	\$ -	\$ 45,700	\$ 4,600	\$ 50,300
Title IIIE: Caregiving	10/01/21-09/30/22	\$ 385,400	\$ -	\$ -	\$ 385,400	\$ 17,600	\$ 403,000
Title VII Ombudsman	10/01/21-09/30/22	\$ 32,200	\$ -	\$ -	\$ 32,200	\$ -	\$ 32,200
Title VII Elder Abuse	10/01/21-09/30/22	\$ 8,300	\$ -	\$ -	\$ 8,300	\$ -	\$ 8,300
Veterans Directed Home and Community Based Services	10/01/21-09/30/22	\$ 34,100	\$ -	\$ -	\$ 34,100	\$ -	\$ 34,100
Vulnerable Elderly (VEPI)	10/01/21-09/30/22	\$ -	\$ 61,800	\$ -	\$ 61,800	\$ 22,900	\$ 84,700
Agging Services Division FY 2022 Total		\$ 4,047,200	\$ 2,308,200	\$ 1,668,700	\$ 8,024,100	\$ 384,200	\$ 8,408,300

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
<u>Children, Youth and Families Division</u>							
Administration-Community Partnership Agreement	07/01/21-06/30/22	\$ -	\$ 519,100	\$ -	\$ 519,100	\$ -	\$ 519,100
Children in Need of Supervision (CINS)	07/01/21-06/30/22	\$ -	\$ 271,700	\$ -	\$ 271,700	\$ -	\$ 271,700
Bowie Disconnected Youth	07/01/21-06/30/22	\$ -	\$ 95,200	\$ -	\$ 95,200	\$ -	\$ 95,200
Disconnected Youth Empower Your Future	07/01/21-06/30/22	\$ -	\$ 70,000	\$ -	\$ 70,000	\$ -	\$ 70,000
Disconnected Youth KEYS	07/01/21-06/30/22	\$ -	\$ 214,700	\$ -	\$ 214,700	\$ -	\$ 214,700
Greenbelt Cares	07/01/21-06/30/22	\$ -	\$ 65,100	\$ -	\$ 65,100	\$ -	\$ 65,100
Healthy Families (MSDE)	07/01/21-06/30/22	\$ -	\$ 180,900	\$ -	\$ 180,900	\$ -	\$ 180,900
Healthy Heights Program	07/01/21-06/30/22	\$ -	\$ 59,800	\$ -	\$ 59,800	\$ -	\$ 59,800
Home Visiting (GOC)	07/01/21-06/30/22	\$ -	\$ 64,300	\$ -	\$ 64,300	\$ -	\$ 64,300
Home Visiting-Healthy Families (MDH)	10/01/21-09/30/22	\$ 761,000	\$ -	\$ -	\$ 761,000	\$ -	\$ 761,000
Know Better Live Better Health and Nutrition	07/01/21-06/30/22	\$ -	\$ 258,000	\$ -	\$ 258,000	\$ -	\$ 258,000
Local Care Team	07/01/21-06/30/22	\$ -	\$ 80,500	\$ -	\$ 80,500	\$ -	\$ 80,500
Pathway to Healthy Lifestyle	07/01/21-06/30/22	\$ -	\$ 86,600	\$ -	\$ 86,600	\$ -	\$ 86,600
Project Wellness	07/01/21-06/30/22	\$ -	\$ 72,100	\$ -	\$ 72,100	\$ -	\$ 72,100
Weaving Hope	07/01/21-06/30/22	\$ -	\$ 47,800	\$ -	\$ 47,800	\$ -	\$ 47,800
Children, Youth and Families Division FY 2022 Total		\$ 761,000	\$ 2,085,800	\$ -	\$ 2,846,800	\$ -	\$ 2,846,800
DEPARTMENT OF FAMILY SERVICES FY 2022 Total		\$ 4,808,200	\$ 4,394,000	\$ 1,668,700	\$ 10,870,900	\$ 384,200	\$ 11,255,100

HEALTH DEPARTMENT

Division of Behavioral Health Services

Administrative/LBHA Core Services Administrative Grant	07/01/21-06/30/22	\$ -	\$ 2,011,200	\$ -	\$ 2,011,200	\$ -	\$ 2,011,200
Adolescents Clubhouse Expansion Supplement	07/01/21-06/30/22	\$ -	\$ 90,000	\$ -	\$ 90,000	\$ -	\$ 90,000
Behavioral Health Promotion and Prevention	TBD	\$ -	\$ 624,900	\$ -	\$ 624,900	\$ -	\$ 624,900
Bridges 2 Success	07/01/21-06/30/22	\$ -	\$ 462,400	\$ -	\$ 462,400	\$ -	\$ 462,400
Community Mental Health	07/01/21-06/30/22	\$ 1,676,800	\$ -	\$ -	\$ 1,676,800	\$ -	\$ 1,676,800
Continuum of Care	07/01/20-06/30/21	\$ 700,000	\$ -	\$ -	\$ 700,000	\$ -	\$ 700,000
Crisis Response	07/01/21-06/30/22	\$ -	\$ 818,500	\$ -	\$ 818,500	\$ -	\$ 818,500
Drug Court Services	07/01/21-06/30/22	\$ -	\$ 147,200	\$ -	\$ 147,200	\$ -	\$ 147,200
Early Intervention Program	07/01/21-06/30/22	\$ -	\$ 71,000	\$ -	\$ 71,000	\$ -	\$ 71,000
Federal Fund Treatment Grant	07/01/20-06/30/21	\$ 1,037,600	\$ -	\$ -	\$ 1,037,600	\$ -	\$ 1,037,600
General Services Grant	07/01/21-06/30/22	\$ -	\$ 2,801,700	\$ -	\$ 2,801,700	\$ -	\$ 2,801,700
Integration of Sexual Health in Recovery	07/01/20-06/30/21	\$ 218,600	\$ -	\$ -	\$ 218,600	\$ -	\$ 218,600
Maryland Recovery Net	07/01/21-06/30/22	\$ -	\$ 52,700	\$ -	\$ 52,700	\$ -	\$ 52,700

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Maryland Violence and Injury Prevention	07/01/20-06/30/21	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000
Mental Health Services Grant	07/01/21-06/30/22	\$ -	\$ 1,362,900	\$ -	\$ 1,362,900	\$ -	\$ 1,362,900
Opioid Operation Command	07/01/21-06/30/22	\$ -	\$ 217,400	\$ -	\$ 217,400	\$ -	\$ 217,400
Overdose Action	07/01/21-06/30/22	\$ 156,300	\$ -	\$ -	\$ 156,300	\$ -	\$ 156,300
PATH Program	07/01/20-06/30/21	\$ 106,700	\$ -	\$ -	\$ 106,700	\$ -	\$ 106,700
Performance Incentive Grant Fund (PIGF)	07/01/20-06/30/21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prevention Services	07/01/21-06/30/22	\$ 515,500	\$ -	\$ -	\$ 515,500	\$ -	\$ 515,500
Prince George's County Drug Grant (Project Safety Net)	07/01/21-06/30/22	\$ -	\$ 1,213,400	\$ -	\$ 1,213,400	\$ -	\$ 1,213,400
State Opioid Response	07/01/21-06/30/22	\$ -	\$ 55,000	\$ -	\$ 55,000	\$ -	\$ 55,000
State Opioid Response MAT Criminal Justice	07/01/21-06/30/22	\$ -	\$ 155,200	\$ -	\$ 155,200	\$ -	\$ 155,200
State Opioid Response MAT Detention Center	07/01/21-06/30/22	\$ -	\$ 181,500	\$ -	\$ 181,500	\$ -	\$ 181,500
State Opioid Response SBIRT	07/01/21-06/30/22	\$ -	\$ 516,500	\$ -	\$ 516,500	\$ -	\$ 516,500
Substance Abuse Treatment Outcomes Partnership (STOP)	07/01/21-06/30/22	\$ -	\$ 935,200	\$ -	\$ 935,200	\$ 105,000	\$ 1,040,200
Temporary Cash Assistance	07/01/21-06/30/22	\$ -	\$ 490,400	\$ -	\$ 490,400	\$ -	\$ 490,400
Tobacco Administration	07/01/21-06/30/22	\$ -	\$ 18,600	\$ -	\$ 18,600	\$ -	\$ 18,600
Tobacco Cessation	07/01/21-06/30/22	\$ -	\$ 171,500	\$ -	\$ 171,500	\$ -	\$ 171,500
Tobacco Control Community	07/01/21-06/30/22	\$ -	\$ 80,400	\$ -	\$ 80,400	\$ -	\$ 80,400
Tobacco School Based	07/01/21-06/30/22	\$ -	\$ 13,300	\$ -	\$ 13,300	\$ -	\$ 13,300
Tobacco Enforcement Initiative	07/01/21-06/30/22	\$ -	\$ 129,600	\$ -	\$ 129,600	\$ -	\$ 129,600
Wrap-Around Prince George's (System of Care) Implementation	07/01/21-06/30/22	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
Division of Behavioral Health Services FY 2022 Total		\$ 5,461,500	\$ 12,620,500	\$ -	\$ 18,082,000	\$ 105,000	\$ 18,187,000
Division of Environmental Health and Disease Control							
Bay Restoration (Septic) Fund	07/01/21-06/30/22	\$ -	\$ 132,000	\$ -	\$ 132,000	\$ -	\$ 132,000
Childhood Lead Poisoning Prevention	07/01/21-06/30/22	\$ -	\$ 424,100	\$ -	\$ 424,100	\$ -	\$ 424,100
Hepatitis B Prevention	07/01/21-06/30/22	\$ 63,100	\$ -	\$ -	\$ 63,100	\$ -	\$ 63,100
Lead Paint Poisoning Program	07/01/21-06/30/22	\$ 54,300	\$ -	\$ -	\$ 54,300	\$ -	\$ 54,300
Division of Environmental Health and Disease Control FY 2022 Total		\$ 117,400	\$ 556,100	\$ -	\$ 673,500	\$ -	\$ 673,500
Division of Family Health Services							
Access Harm Reduction	07/01/21-06/30/22	\$ -	\$ 340,000	\$ -	\$ 340,000	\$ -	\$ 340,000
AIDS Case Management	07/01/21-06/30/22	\$ -	\$ 4,124,300	\$ -	\$ 4,124,300	\$ -	\$ 4,124,300
Babies Born Healthy	07/01/21-06/30/22	\$ -	\$ 228,000	\$ -	\$ 228,000	\$ -	\$ 228,000

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
Childhood Asthma	07/01/21-06/30/22	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000
Dental Sealant-D Driver Van	07/01/21-06/30/22	\$ -	\$ 11,000	\$ -	\$ 11,000	\$ -	\$ 11,000
Ending the HIV Epidemic Supplemental	07/01/21-06/30/22	\$ 868,200	\$ -	\$ -	\$ 868,200	\$ -	\$ 868,200
Hepatitis B & C Care	07/01/21-06/30/22	\$ -	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ 15,000
High Risk Infant (Infants at Risk)	07/01/21-06/30/22	\$ 117,700	\$ -	\$ -	\$ 117,700	\$ -	\$ 117,700
HIV Expansion Funds HRSA	07/01/21-06/30/22	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000	\$ -	\$ 3,000,000
HIV Prevention Services	07/01/21-06/30/22	\$ 951,500	\$ -	\$ -	\$ 951,500	\$ -	\$ 951,500
HIV PREP (Personal Responsibility Education)	07/01/21-06/30/22	\$ -	\$ 562,100	\$ -	\$ 562,100	\$ -	\$ 562,100
Immunization Action Grant	07/01/21-06/30/22	\$ 412,500	\$ -	\$ -	\$ 412,500	\$ -	\$ 412,500
Implement Ending the Epidemic	07/01/21-06/30/22	\$ 1,656,900	\$ -	\$ -	\$ 1,656,900	\$ -	\$ 1,656,900
Maternal and Child Health Expansion	07/01/21-06/30/22	\$ -	\$ 3,000,000	\$ -	\$ 3,000,000	\$ -	\$ 3,000,000
Oral Disease and Injury Prevention	07/01/21-06/30/22	\$ 60,000	\$ -	\$ -	\$ 60,000	\$ -	\$ 60,000
Oral Disease	07/01/21-06/30/22	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 20,000
Personal Responsibility Education	07/01/21-06/30/22	\$ -	\$ 70,000	\$ -	\$ 70,000	\$ -	\$ 70,000
Reproductive Health	07/01/21-06/30/22	\$ -	\$ 800,000	\$ -	\$ 800,000	\$ -	\$ 800,000
Ryan White Part B	07/01/21-06/30/22	\$ 3,000,500	\$ -	\$ -	\$ 3,000,500	\$ -	\$ 3,000,500
Ryan White Fee for Service	07/01/21-06/30/22	\$ 1,055,400	\$ -	\$ -	\$ 1,055,400	\$ -	\$ 1,055,400
School Based Wellness Center PGPCS	07/01/21-06/30/22	\$ -	\$ 1,429,200	\$ -	\$ 1,429,200	\$ -	\$ 1,429,200
School Based Wellness Center (MSDE)	07/01/21-06/30/22	\$ -	\$ 404,200	\$ -	\$ 404,200	\$ -	\$ 404,200
STD Caseworker	07/01/21-06/30/22	\$ 1,003,500	\$ 192,700	\$ -	\$ 1,196,200	\$ -	\$ 1,196,200
Surveillance and Quality Improvement	07/01/21-06/30/22	\$ 142,700	\$ -	\$ -	\$ 142,700	\$ -	\$ 142,700
TB Control Cooperative Agreement	07/01/21-06/30/22	\$ 328,700	\$ -	\$ -	\$ 328,700	\$ -	\$ 328,700
WIC Breast Feeding Peer Counseling	07/01/21-06/30/22	\$ 201,200	\$ -	\$ -	\$ 201,200	\$ -	\$ 201,200
Women, Infants & Children (WIC)	07/01/21-06/30/22	\$ 2,531,300	\$ -	\$ -	\$ 2,531,300	\$ -	\$ 2,531,300
Division of Family Health Services FY 2022 Total		\$ 15,330,100	\$ 11,296,500	\$ -	\$ 26,626,600	\$ -	\$ 26,626,600
Division of Health and Wellness							
Administrative Care Coordination Grant-Expansion	07/01/21-06/30/22	\$ 638,400	\$ 626,900	\$ -	\$ 1,265,300	\$ -	\$ 1,265,300
Assistance in Community Integration Services	07/01/21-06/30/22	\$ -	\$ 656,400	\$ -	\$ 656,400	\$ 317,500	\$ 973,900
Building Local Operational Capacity for COVID-19	07/01/21-06/30/22	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ 100,000
CareFirst BlueCross BlueShield	07/01/21-06/30/22	\$ -	\$ 190,300	\$ -	\$ 190,300	\$ -	\$ 190,300
Community Health Resources Commission	07/01/21-06/30/22	\$ 153,500	\$ -	\$ -	\$ 153,500	\$ -	\$ 153,500
Diabetes, Heart Disease and Stroke	10/01/21-09/30/22	\$ 2,403,900	\$ -	\$ -	\$ 2,403,900	\$ -	\$ 2,403,900
General Medical Assistance Transportation	07/01/21-06/30/22	\$ 1,972,600	\$ 1,787,200	\$ -	\$ 3,759,800	\$ -	\$ 3,759,800

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
Geriatric Evaluation and Review Services (Revenue)	07/01/21-06/30/22	\$ -	\$ -	\$ 935,500	\$ 935,500	\$ -	\$ 935,500
Geriatric Evaluation and Review Services (Grant)	07/01/21-06/30/22	\$ -	\$ 10,400	\$ -	\$ 10,400	\$ -	\$ 10,400
MCHP Eligibility Determination-PWC	07/01/21-06/30/22	\$ 1,564,500	\$ 556,800	\$ -	\$ 2,121,300	\$ -	\$ 2,121,300
Division of Health and Wellness FY 2022 Total		\$ 6,732,900	\$ 3,828,000	\$ 1,035,500	\$ 11,596,400	\$ 317,500	\$ 11,913,900
OFFICE OF THE HEALTH OFFICER							
Cities Readiness Initiative	07/01/21-06/30/22	\$ 132,200	\$ -	\$ -	\$ 132,200	\$ -	\$ 132,200
National Association if County and City Health Officials (NACCHO)	07/01/21-06/30/22	\$ -	\$ -	\$ 7,500	\$ 7,500	\$ -	\$ 7,500
Public Health Emergency Preparedness	07/01/21-06/30/22	\$ -	\$ 483,600	\$ -	\$ 483,600	\$ -	\$ 483,600
Public Health Emergency Preparedness	07/01/21-06/30/22	\$ 508,200	\$ -	\$ -	\$ 508,200	\$ -	\$ 508,200
Public Health Emergency Preparedness COVID-19	TBD	\$ 540,000	\$ -	\$ -	\$ 540,000	\$ -	\$ 540,000
Urban Security -UASI-MDERS	09/01/21-05/31/23	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
Office of the Health Officer FY 2022 Total		\$ 1,280,400	\$ 483,600	\$ 7,500	\$ 1,771,500	\$ -	\$ 1,771,500
HEALTH DEPARTMENT FY 2022 Total		\$ 28,922,300	\$ 28,784,700	\$ 1,043,000	\$ 58,750,000	\$ 422,500	\$ 59,172,500
DEPARTMENT OF SOCIAL SERVICES							
Child, Adult and Family Services Division							
Child Advocacy Center Mental Health and Technology	07/01/20-06/30/21	\$ 130,000	\$ -	\$ -	\$ 130,000	\$ -	\$ 130,000
Child Advocacy Support Services	07/01/20-06/30/21	\$ 15,800	\$ -	\$ -	\$ 15,800	\$ -	\$ 15,800
Child Protective Services Clearance Screening	07/01/20-06/30/21	\$ -	\$ -	\$ 125,000	\$ 125,000	\$ -	\$ 125,000
Interagency Family Preservation	07/01/20-06/30/21	\$ 1,065,000	\$ -	\$ -	\$ 1,065,000	\$ -	\$ 1,065,000
Multi-Disciplinary Team Training	07/01/20-06/30/21	\$ 15,000	\$ -	\$ -	\$ 15,000	\$ -	\$ 15,000
Placement Stability and Permanency for LGBT Foster Children	09/30/20-09/29/21	\$ 273,100	\$ -	\$ -	\$ 273,100	\$ -	\$ 273,100
Child, Adult and Family Services Division FY 2022 Total		\$ 1,498,900	\$ -	\$ 125,000	\$ 1,623,900	\$ -	\$ 1,623,900
Community Programs Division							
Continuum of Care (CoC) Planning Project-1	10/01/21-09/30/22	\$ 169,800	\$ -	\$ -	\$ 169,800	\$ -	\$ 169,800
Coordinated Entry	10/01/21-09/30/22	\$ 280,000	\$ -	\$ -	\$ 280,000	\$ -	\$ 280,000
Crisis Intervention Public Schools	07/01/21-06/30/22	\$ -	\$ -	\$ 2,125,300	\$ 2,125,300	\$ 743,000	\$ 2,868,300
Emergency Food and Shelter (FEMA)	varies	\$ 295,600	\$ -	\$ -	\$ 295,600	\$ -	\$ 295,600
Homeless Management Information System	10/01/21-09/30/22	\$ 85,000	\$ -	\$ -	\$ 85,000	\$ -	\$ 85,000
Homelessness Solutions	07/01/21-06/30/22	\$ -	\$ 850,400	\$ -	\$ 850,400	\$ -	\$ 850,400
Homeless Youth Demonstration Project	10/01/21-09/30/22	\$ 1,703,600	\$ -	\$ -	\$ 1,703,600	\$ -	\$ 1,703,600
Maryland Emergency Food Program	07/01/21-06/30/22	\$ -	\$ 35,000	\$ -	\$ 35,000	\$ -	\$ 35,000

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
Office of Home Energy Programs (MEAP & EUSP)	10/01/21-09/30/22	\$ 1,403,100	\$ -	\$ -	\$ 1,403,100	\$ -	\$ 1,403,100
Permanent Housing Program for People with Disabilities (HELP)	06/01/21-5/31/22	\$ 661,900	\$ -	\$ -	\$ 661,900	\$ -	\$ 661,900
Transitional Center for Men (Prince George's House)	10/01/21-09/30/22	\$ 213,600	\$ -	\$ -	\$ 213,600	\$ -	\$ 213,600
Transitional Housing Program	10/01/21-09/30/22	\$ 635,100	\$ -	\$ -	\$ 635,100	\$ -	\$ 635,100
Community Programs Division FY 2022 Total		\$ 5,447,700	\$ 885,400	\$ 2,125,300	\$ 8,458,400	\$ 743,000	\$ 9,201,400
Family Investment Administration Division							
Affordable Care Act-Connector Program	07/01/21-06/30/22	\$ 1,580,000	\$ -	\$ -	\$ 1,580,000	\$ -	\$ 1,580,000
Family Investment Administration (FIA) Temporary Administrative Support	10/01/20-09/30/21	\$ -	\$ 578,000	\$ -	\$ 578,000	\$ -	\$ 578,000
Food Stamp Employment and Training/Able Bodied Adults Without Dependent Supplemental Nutrition Assistance Program ((FSET/ABAWD/SNAP)	10/01/20-09/30/21	\$ 130,000	\$ -	\$ -	\$ 130,000	\$ -	\$ 130,000
Foster Youth Summer Employment	07/01/21-06/30/22	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000
Welfare Reform-Work Opportunities/Block Grant Funds Programs 02,08,10)	07/01/20-06/30/21	\$ 4,516,400	\$ -	\$ -	\$ 4,516,400	\$ -	\$ 4,516,400
Family Investment Administration Division FY 2022 Total		\$ 6,226,400	\$ 678,000	\$ -	\$ 6,904,400	\$ -	\$ 6,904,400
DEPARTMENT OF SOCIAL SERVICES FY 2022 Total		\$ 13,173,000	\$ 1,563,400	\$ 2,250,300	\$ 16,986,700	\$ 743,000	\$ 17,729,700
INFRASTRUCTURE AND DEVELOPMENT							
DEPARTMENT OF PUBLIC WORKS and TRANSPORTATION							
Local Bus Capital Grant	07/01/21-06/30/22	\$ 400,000	\$ -	\$ -	\$ 400,000	\$ 100,000	\$ 500,000
Rideshare Program	07/01/21-06/30/22	\$ -	\$ 269,100	\$ -	\$ 269,100	\$ -	\$ 269,100
Statewide Specialized Transportation Assistance Program (SSTAP)	07/01/21-06/30/22	\$ -	\$ 332,800	\$ -	\$ 332,800	\$ 17,500	\$ 350,300
Transportation Alternatives Program Grant	TBD	\$ 1,678,700	\$ -	\$ -	\$ 1,678,700	\$ 642,000	\$ 2,320,700
Transportation Alternatives Program Grant - MDOT Bike share	10/01/21-10/31/222	\$ 737,400	\$ -	\$ -	\$ 737,400	\$ 364,000	\$ 1,101,400
DEPARTMENT OF PUBLIC WORKS and TRANSPORTATION FY 2022 Total		\$ 2,816,100	\$ 601,900	\$ -	\$ 3,418,000	\$ 1,123,500	\$ 4,541,500
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT							
Housing and Community Development Division							
Community Development Block Grant (CDBG) Entitlement	10/1/21-09/30/22	\$ 4,801,300	\$ -	\$ -	\$ 4,801,300	\$ -	\$ 4,801,300
CDBG Single Family Rehab Revolving Loan Program Income	10/1/21-09/30/22	\$ 344,300	\$ -	\$ -	\$ 344,300	\$ -	\$ 344,300
Emergency Solutions Grant (ESG)	10/1/21-09/30/22	\$ 441,900	\$ -	\$ -	\$ 441,900	\$ -	\$ 441,900

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
Housing and Community Development Division FY 2022 Total		\$ 5,587,500	\$ -	\$ -	\$ 5,587,500	\$ -	\$ 5,587,500
Housing Development Division							
Home Investment Partnership (HOME)	07/01/21-06/30/22	\$ 1,610,200	\$ -	\$ -	\$ 1,610,200	\$ -	\$ 1,610,200
HOME Loan Program Income	07/01/21-06/30/22	\$ 1,245,500	\$ -	\$ -	\$ 1,245,500	\$ -	\$ 1,245,500
Housing Development Division FY 2022 Total		\$ 2,855,700	\$ -	\$ -	\$ 2,855,700	\$ -	\$ 2,855,700
Accounting Budget and Administrative and Loan Servicing Division							
Neighborhood Stabilization Program (NSP) Program Income	07/01/21-06/30/22	\$ -	\$ -	\$ 69,000	\$ 69,000	\$ -	\$ 69,000
Maryland National Mortgage Settlement (MDNMS) Program Income	07/01/21-06/30/22	\$ -	\$ -	\$ 205,000	\$ 205,000	\$ -	\$ 205,000
Neighborhood Conservation Initiative (NCI) Program Income	07/01/21-06/30/22	\$ -	\$ -	\$ 10,400	\$ 10,400	\$ -	\$ 10,400
Accounting Budget and Administrative and Loan Servicing FY 2022 Total		\$ -	\$ -	\$ 284,400	\$ 284,400	\$ -	\$ 284,400
Redevelopment Division							
CDBG: Pathways to Purchase Program	07/01/21-06/30/22	\$ 361,300	\$ -	\$ -	\$ 361,300	\$ -	\$ 361,300
Redevelopment Division FY 2022 Total		\$ 361,300	\$ -	\$ -	\$ 361,300	\$ -	\$ 361,300
HOUSING AND COMMUNITY DEVELOPMENT FY 2022 Total		\$ 8,804,500	\$ -	\$ 284,400	\$ 9,088,900	\$ -	\$ 9,088,900
HOUSING AUTHORITY							
Housing Assistance Division							
Conventional Public Housing	10/1/21-09/30/22	\$ 2,481,700	\$ -	\$ -	\$ 2,481,700	\$ -	\$ 2,481,700
Coral Gardens	10/1/21-09/30/22	\$ 90,200	\$ -	\$ -	\$ 90,200	\$ -	\$ 90,200
Homeownership - Marcy Avenue	10/1/21-09/30/22	\$ 12,500	\$ -	\$ -	\$ 12,500	\$ -	\$ 12,500
Public Housing Modernization/Capital Fund	10/1/21-09/30/22	\$ 153,500	\$ -	\$ -	\$ 153,500	\$ -	\$ 153,500
Housing Assistance Division FY 2022 Total		\$ 2,737,900	\$ -	\$ -	\$ 2,737,900	\$ -	\$ 2,737,900
Rental Assistance Division							
Bond Program	07/01/21-06/30/22	\$ -	\$ -	\$ 686,000	\$ 686,000	\$ -	\$ 686,000
Family Self -Sufficiency Program (FSS)	10/01/21-09/30/22	\$ 138,000	\$ -	\$ -	\$ 138,000	\$ -	\$ 138,000
Section 8 Housing Choice Voucher (HCV)	10/01/21-09/30/22	\$ 91,164,600	\$ -	\$ -	\$ 91,164,600	\$ -	\$ 91,164,600
Rental Assistance Division FY 2022 Total		\$ 91,302,600	\$ -	\$ 686,000	\$ 91,988,600	\$ -	\$ 91,988,600
Housing Authority FY 2022 Total		\$ 94,040,500	\$ -	\$ 686,000	\$ 94,726,500	\$ -	\$ 94,726,500
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT /HOUSING AUTHORITY FY 2022 Total		\$ 102,845,000	\$ -	\$ 970,400	\$ 103,815,400	\$ -	\$ 103,815,400

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
NON-DEPARTMENTAL							
Public/Private Partnership Initiative		\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000
Unanticipated Grant Awards/Interim Appropriations		\$ -	\$ -	\$ 8,000,000	\$ 8,000,000	\$ -	\$ 8,000,000
NON-DEPARTMENTAL FY 2022 Total		\$ -	\$ -	\$ 9,000,000	\$ 9,000,000	\$ -	\$ 9,000,000
TOTAL FY 2022 GRANTS		\$ 166,688,100	\$ 48,855,700	\$ 14,932,400	\$ 230,476,200	\$ 5,686,500	\$ 236,162,700

*Total Program Spending represents the total of County Cash and Total Outside Sources

	2022 PROPOSED BUDGET	ADJUSTMENTS	2022 APPROVED BUDGET
<u>OFFICE OF THE STATE'S ATTORNEY</u>			
<u>Prince George's Strategic Investigative Unit</u>			
Total Outside Sources	\$1,145,900	(\$300)	\$1,145,600
Federal	\$0	\$0	\$0
State	\$1,145,900	(\$300)	\$1,145,600
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$1,145,900	(\$300)	\$1,145,600
<u>Gun Violence Reduction Initiative (GVRG)</u>			
Total Outside Sources	\$39,900	\$14,000	\$53,900
Federal	\$0	\$0	\$0
State	\$39,900	\$14,000	\$53,900
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$39,900	\$14,000	\$53,900
<u>Vehicle Theft Prevention Council (VTPC)</u>			
Total Outside Sources	\$128,000	\$13,000	\$141,000
Federal	\$0	\$0	\$0
State	\$128,000	\$13,000	\$141,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$128,000	\$13,000	\$141,000
<u>Prosecuting Cold Cases Using DNA</u>			
Total Outside Sources	\$156,700	\$313,300	\$470,000
Federal	\$156,700	\$313,300	\$470,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$156,700	\$313,300	\$470,000
TOTAL ADJUSTMENTS, OFFICE OF THE STATE'S ATTORNEY		\$340,000	
<u>HEALTH DEPARTMENT</u>			
<u>Administrative/LBHA Core Services Administrative Grant</u>			
Total Outside Sources	\$1,979,300	\$31,900	\$2,011,200
Federal	\$0	\$0	\$0
State	\$1,979,300	\$31,900	\$2,011,200
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$1,979,300	\$31,900	\$2,011,200
<u>Bridges 2 Success</u>			
Total Outside Sources	\$460,900	\$1,500	\$462,400
Federal	\$0	\$0	\$0
State	\$460,900	\$1,500	\$462,400
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$460,900	\$1,500	\$462,400

	2022 PROPOSED BUDGET	ADJUSTMENTS	2022 APPROVED BUDGET
<u>Community Mental Health</u>			
Total Outside Sources	\$1,316,800	\$360,000	\$1,676,800
Federal	\$1,316,800	\$360,000	\$1,676,800
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$1,316,800	\$360,000	\$1,676,800
<u>Continuum of Care</u>			
Total Outside Sources	\$696,800	\$3,200	\$700,000
Federal	\$696,800	\$3,200	\$700,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$696,800	\$3,200	\$700,000
<u>Drug Court</u>			
Total Outside Sources	\$146,600	\$600	\$147,200
Federal	\$0	\$0	\$0
State	\$146,600	\$600	\$147,200
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$146,600	\$600	\$147,200
<u>Integration of Sexual Health in Recovery</u>			
Total Outside Sources	\$252,700	(\$34,100)	\$218,600
Federal	\$252,700	(\$34,100)	\$218,600
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$252,700	(\$34,100)	\$218,600
<u>Overdose Action</u>			
Total Outside Sources	\$95,000	\$61,100	\$156,100
Federal	\$95,000	\$61,100	\$156,100
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$95,000	\$61,100	\$156,100
<u>Babies Born Healthy</u>			
Total Outside Sources	\$189,200	\$38,800	\$228,000
Federal	\$0	\$0	\$0
State	\$189,200	\$38,800	\$228,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$189,200	\$38,800	\$228,000
<u>Personal Responsibility Education</u>			
Total Outside Sources	\$111,400	(\$41,400)	\$70,000
Federal	\$0	\$0	\$0
State	\$111,400	(\$41,400)	\$70,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$111,400	(\$41,400)	\$70,000

	2022 PROPOSED BUDGET	ADJUSTMENTS	2022 APPROVED BUDGET
<u>Childhood Asthma</u>			
Total Outside Sources	\$0	\$100,000	\$100,000
Federal	\$0	\$0	\$0
State	\$0	\$100,000	\$100,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$100,000	\$100,000
<u>High Risk Infant (Infants at Risk)</u>			
Total Outside Sources	\$115,300	\$2,400	\$117,700
Federal	\$115,300	\$2,400	\$117,700
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$115,300	\$2,400	\$117,700
<u>Reproductive Health</u>			
Total Outside Sources	\$751,500	\$48,500	\$800,000
Federal	\$0	\$0	\$0
State	\$751,500	\$48,500	\$800,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$751,500	\$48,500	\$800,000
TOTAL ADJUSTMENTS, HEALTH DEPARTMENT		\$572,500	
TOTAL FEDERAL PROGRAMS, TOTAL OUTSIDE SOURCES	\$229,563,700	\$912,500	\$230,476,200
TOTAL FEDERAL PROGRAMS, COUNTY CASH	\$5,686,500	\$0	\$5,686,500
TOTAL FEDERAL PROGRAMS, TOTAL PROGRAM SPENDING	\$235,250,200	\$912,500	\$236,162,700

EXPLANATION OF ADJUSTMENTS

Office of the State's Attorney

An adjustment of (\$300) is needed for the Prince George's Strategic Investigation Unit. This adjustment reflects the reduction to represent the State appropriation for this program.

An adjustment of \$14,000 is needed for the Gun Violence Reduction Initiative Grant. This adjustment reflects the application to the Governor's Office of Crime. If awarded, funding will support the part time legal assistant converted to full time.

An adjustment of \$13,000 is needed for the Vehicle Theft Prevention Council. This adjustment reflects the application to the Governor's Office of Crime. If awarded, funding will support the part time legal assistant converted to full time.

An adjustment of \$313,300 is needed for the Prosecuting Cold Cases Using DNA program. This adjustment reflects the recent award notification the office received from the Department of Justice.

Health Department

An adjustment of \$31,900 is needed for the Administration/LBHA Core Services Administrative Grant. This adjustment reflects additional funding anticipated from the Maryland Department of Health.

An adjustment of \$1,500 is needed for the Bridges 2 Success program. This adjustment reflects the recent application submitted by the department.

An adjustment of \$360,000 is needed for the Community Mental Health program. This adjustment reflects the funding anticipated from the Maryland Department of Health.

An adjustment of \$3,200 is needed for the Continuum of Care program. This adjustment reflects the funding anticipated from the Maryland Department of Health.

An adjustment of \$600 is needed for the Drug Court program. This adjustment reflects the recent application and funding anticipated from the Maryland Department of Health.

An adjustment of (\$34,100) is needed for the Integration of Sexual Health in Recovery program. This adjustment reflects the recent application and funding anticipated from the Maryland Department of Health.

An adjustment of \$61,100 is needed for the Overdose Action program. This adjustment reflects the recent application and funding anticipated from the Maryland Department of Health.

An adjustment of \$38,800 is needed for the Babies Born Healthy program. This adjustment reflects the recent award notification the department received from the Maryland Department of Health.

An adjustment of (\$41,400) is needed for the Personal Responsibility Education program. This adjustment reflects the recent award notification the department received from the Maryland Department of Health.

An adjustment of \$100,000 is needed for the Childhood Asthma program. The adjustment reflects the recent application to the Maryland Department of Health. Beginning in fiscal year 2022, the Maternal and Child Health Bureau will allow jurisdictions to use Title V federal funds for childhood asthma programming. If awarded, funding will support home visiting and school-based asthma programs; healthcare education opportunities; an asthma regional collaboration to coordinate asthma-related activities in the region; and a partnership with Chesapeake Regional Information System for our Patients (CRISP) to strengthen linkages amongst pediatric care teams including school health providers, emergency departments, primary care and specialists.

An adjustment of \$2,400 is needed for the High-Risk Infant (Infants at Risk) program. This adjustment reflects the amount of funding anticipated from the Maryland Department of Health.

An adjustment of \$48,500 is needed for the Reproductive Health program. This adjustment reflects the consolidation of the Reproductive Health and Healthy Teens program by the Maryland Department of Health.