



THE PRINCE GEORGE'S COUNTY GOVERNMENT

Office of Audits and Investigations

June 7, 2016

MEMORANDUM

TO: Robert J. Williams, Jr.
Council Administrator

William M. Hunt
Deputy Council Administrator

THRU: David H. Van Dyke *DEN*
County Auditor

FROM: Inez N. Claggett *INC*
Senior Legislative Auditor

RE: Fiscal Impact Statement
CR-038-2016 Supplementary Appropriations of Federal, State and Other Funds

Pursuant to your request, we have reviewed CR-038-2016 to estimate its fiscal impact on Prince George's County, Maryland.

CR-038-2016 seeks to provide a supplementary appropriation of \$4,600,665 to grant programs in fiscal year 2016 to support programmatic operations within the County. The net grant revenue will provide supplemental funding to the Circuit Court for Prince George's County, the Department of Social Services, the Department of Family Services, the Office of the Sheriff, the Health Department, the Fire/EMS Department, the Police Department, the Office of Homeland Security, the Department of the Environment, the Department of Public Works and Transportation, and the Department of Housing and Community Development.

An "Explanation of Adjustments" is included in the body of CR-038-2016, which provides a brief summary of the various proposed grant adjustments for each agency. The proposed grant funding reflects \$4,575,569 in direct Federal award allocations, and \$25,096 in required County Cash.

Adoption of CR-038-2016 has a positive fiscal impact on the County's FY 2016 budget by appropriating an additional \$4,575,569 in Outside Source funding to reflect actual grant program efforts related to various programs and initiatives. The grant awards require a County Cash match of \$25,096, however, this immaterial amount should not have an adverse fiscal impact on the County.

If you require additional information, or have questions about this fiscal impact statement, please call me.

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