



January 30, 2024

The Honorable Judy Mickens-
Murray Chair, Board of Education
Sasscer Administration Building
14201 School Lane
Upper Marlboro, MD 20772

Dear Chair Mickens-Murray:

In response to your and Superintendent House's letter dated January 3, 2024, the Prince George's County Council hereby approves the Board of Education's FY 2023 Operating Budget third Financial Review and Transfer Request. The requested transfer will shift \$6,192,534 in Unrestricted funds and \$27,164,191 in Restricted funds between major expenditure categories. The transfer is required to comply with State Law, as it realigns approved appropriations within major expenditure categories to maintain fiscal stability and preserve essential Prince George's County Public Schools (PGCPS) programs and services, consistent with School System goals.

It is our understanding that the requested transfer will realign expenditure categories for Fiscal Year 2023 to meet evolving needs and ensure the fiscal stability of PGCPS. The request increases funding in the following categories:

- Administration.
- Student Health Services.
- Maintenance of Plant.
- Capital Outlay.

These increases in expenditure funding are offset by savings identified within the following categories:

- Instructional Salaries.
- Student Personnel Services.
- Student Transportation Services.
- Other Instructional Costs.

The revised approved Board of Education FY 2023 Operating budget will remain constant at \$2,659,688,770. This total reflects an increase of \$29,477,770 from the \$2,630,211,000 originally approved by the County Council due to additional funding sources. These changes are shown in Exhibit A.

The County Council looks forward to continued efforts with the Board of Education to further strengthen and improve the performance and effectiveness of Prince George's County Public Schools. If I can be of further assistance, please contact my office.

Sincerely,

Jolene Ivey
Council Chair