

Segun Eubanks, Ed. D.
Chair, Board of Education
Sasscer Administration Building
14201 School Lane
Upper Marlboro, MD 20772

Dear Dr. Eubanks:

In response to your and Dr. Maxwell's letter dated January 27, 2014, the Prince George's County Council hereby approves the Board of Education's transfer request to reassign \$11,012,430 between major expenditure categories included in the Fiscal Year 2013 Approved Operating Budget. The effect of the transfer, approved by the Council on Tuesday, March 4, 2014, is shown in Attachment 1. The Council understands that this transfer request does not alter the total Fiscal Year 2013 Approved Operating Budget of \$1,688,802,815.

The requested transfer will realign categories as of June 30, 2013, within the aforementioned approved operating budget total. The transfer is required to comply with State Law and to reflect the final audited expenditures, as reported in the Prince George's County Public School's Comprehensive Annual Financial Report. Funds will be reassigned to the major categories of Administration, Textbooks and Instructional Materials, Other Instructional Costs, and Maintenance of Plant. The reassignment is mainly due to the need to provide additional support for indirect costs, additional needs in classroom teacher supplies to support the common core implementation, restricted grants, and requirements for maintenance supplies and repairs. The additional expenditures in the aforementioned categories will be offset by transfers from unexpended appropriations remaining in the major categories of Special Education, Student Transportation Services, Operation of Plant, and Fixed Charges.

The County Council looks forward to continued efforts with the Board of Education to further strengthen and improve the performance and effectiveness of Prince George's County Public Schools. If I can be of further assistance, please contact my office.

Sincerely,

Mel Franklin
Council Chairman