Prince George's County Council Agenda Item Summary

Meeting Date: 5/27/2004 **Reference No.:** CR-033-2004

Draft No.: 1

Proposer(s): Knotts **Sponsor(s):** Shapiro

Item Title: A Resolution concerning the Fiscal Year 2004-2005 Operating Budget and Capital

Improvement Program of the Revenue Authority of Prince George's County

Drafter: Frank A. Porter, Director, PSFM Committee

Resource Personnel: Thomas H. Himler, Director

LEGISLATIVE HISTORY:

Date Presented: Executive Action:

Committee Referral: Effective Date: 7/1/2004

Committee Action:

Date Introduced: 5/27/2004

Public Hearing:

Council Action (1) 5/27/2004 - ADOPTED

Council Votes: MB:A, SHD:A, TD:A, CE:A, DCH:A, TH:A, TK:A, DP:A, PS:A

Pass/Fail: P

Remarks:

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

The Revenue Authority is proposing a \$35.6 million six-year capital improvement program that includes two projects to provide a total of approximately 6,000 parking spaces:

College Park/Riverdale TDOZ (TG 660533)

New Carrollton Parking District (TG660513)

In Fiscal Year 2005 no expenditures are authorized. This resolution approves the proposed capital improvement program as well as the operating budget for the Revenue Authority.

The Revenue Authority is required to submit its proposed operating budget to the Council for comments. This resolution states the Council's concurrence in the Authority's proposed FY2005 operating budget of \$5.34 million.

CODE INDEX TOPICS:

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INCLUSION FILES: