

**COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**

**1996 Legislative Session**

Bill No. \_\_\_\_\_ CB-95-1996

Chapter No.

Proposed and Presented by \_\_\_\_\_ The Chairman (by request - County Executive)

Introduced by \_\_\_\_\_ Council Members Russell, Bailey, Estepp, and Wilson

Co-Sponsors

Date of Introduction \_\_\_\_\_ October 15, 1996

**BILL**

AN ACT concerning

The FY1997-2002 Capital Improvement Program

For the purpose of transferring appropriations between capital projects, amending the approved capital program of the County with regard to expenditures and financing beyond the budget year, and creating a new capital project.

WHEREAS, the Charter of Prince George's County, Maryland, provides for the adoption of the County budget, including the capital program; and

WHEREAS, the capital program sets forth the plan of proposed capital projects to be undertaken in the ensuing fiscal year and in each of the next five fiscal years, and also the proposed means of financing said projects; and

WHEREAS, pursuant to the provisions of Section 818 of the Charter for Prince George's County, Maryland, the County Council may authorize, by legislative act, upon request of the County Executive, underproduced transfers of appropriations between capital project in the Approved Capital Budget; and

WHEREAS, under the provisions of Section 824 of the Charter for Prince George's County, Maryland, the County Council, may, upon receipt of a recommendation in writing from the County Executive, after public hearing and with the affirmative vote of two-thirds of its members, amend the Capital Budget in accordance with such recommendations, without increasing the total amount of appropriations therefore; and

WHEREAS, the County Executive deems it desirable to provide additional

appropriations in the Capital Budget for the Benjamin Davis Elementary School (AA775023), the Hil-Mar Elementary School (AA775093), the Highland Park Elementary Renovation (AA775013), and the Thorne Drive Elementary School (AA775073); and

WHEREAS, the County Executive recommends the creation of a new capital project, the Perrywood Elementary School (AA775103); and

WHEREAS, the County Executive recommends that appropriations can be transferred from the Contingency Fund, as an excess of appropriations over estimated costs in the budget year exists; and

WHEREAS, the County Executive recommends the amendment of the adopted 1997-2002 Capital Improvement Program with regard to the Benjamin Davis Elementary School, the Hil-Mar Elementary School, the Highland Park Elementary Renovation, and the Thorne Drive Elementary School projects to reflect a change in expenditures beyond the budget year; now, therefore,

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that the Fiscal Year 1997-2002 Approved Capital Budget is hereby amended, to provide that appropriations are transferred as follows:

FROM:

<u>PROJECT NAME</u>	<u>PROJECT NO.</u>	<u>AMOUNT</u>	REVISED BUD. <u>YEAR EXPEND.</u>
Contingency Fund	FD666881		\$1,575,000
\$4,350,000			

TO:

<u>PROJECT NAME</u>	<u>PROJECT NO.</u>	<u>AMOUNT</u>	REVISED BUD. <u>YEAR EXPEND.</u>
Benjamin Davis Elem.	AA775023	\$450,000	\$450,000
Hil-Mar Elementary School	AA775093	\$450,000	\$450,000
Highland Park Elem. Ren.	AA775013	\$225,000	\$225,000
Thorne Drive Elem. School	AA775073	\$450,000	\$450,000

SECTION 2. BE IT FURTHER ENACTED that the adopted Capital Improvement Program for Fiscal Years 1997-2002 is hereby amended as shown on appendices A, B, C, D, and F attached hereto, amending the total project costs and expenditures and funding schedules for the following projects:

<u>CIP PROJECT</u>	<u>PROJECT NUMBER</u>
Benjamin Davis Elementary School	AA775023
Hill-Mar Elementary School	AA775093
Highland Park Elementary Renovation	AA775013
Thorne Drive Elementary School	AA775073
Contingency Fund	FD666881

SECTION 3. BE IT FURTHER ENACTED that the Fiscal Year 1997 Capital Budget is hereby amended, as shown on Appendices E and F attached hereto, to provide for the creation of a new capital project, the Perrywood Elementary School and that appropriations for that purpose are transferred as follows:

FROM:

			REVISED BUD.
<u>PROJECT NAME</u>	<u>PROJECT NO.</u>	<u>AMOUNT</u>	<u>YEAR EXPEND.</u>
Contingency Fund	FD666881	\$450,000	\$3,900,000

TO:

			REVISED BUD.
<u>PROJECT NAME</u>	<u>PROJECT NO.</u>	<u>AMOUNT</u>	<u>YEAR EXPEND.</u>
Perrywood Elementary School	AA775103	\$450,000	\$450,000

SECTION 4. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45) calendar days after it becomes law. .

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 1996, by an affirmative vote of two-thirds of the members of the full County Council.

COUNTY COUNCIL OF PRINCE  
GEORGE'S COUNTY, MARYLAND

BY:  
Stephen J. Del Giudice  
Chairman

ATTEST:

Joyce T. Sweeney  
Clerk of the Council

APPROVED:

DATE: \_\_\_\_\_ BY:  
Wayne K. Curry  
County Executive

Note: Appendix A through G are available in hard copy only.