

**COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**  
**2003 Legislative Session**

Resolution No. CR-47-2003  
 Proposed by The Chairman (by request – County Executive)  
 Introduced by Council Members Shapiro, Dean, Exum, Knotts, Harrington and Peters  
 Co-Sponsors \_\_\_\_\_  
 Date of Introduction July 22, 2003

**RESOLUTION**

1 A RESOLUTION concerning

2 A Supplementary Appropriation of Federal, State and Other Funds

3 For the purpose of funding from grants in the amount of \$70,704 to the Department of Family  
 4 Services, Health Department, Police Department, Fire Department, Office of the State's  
 5 Attorney, Department of Social Services, Circuit Court and Office of the Sheriff.

6 WHEREAS, CB-49-2002, as amended, adopted and enacted the annual Budget and  
 7 Appropriation Ordinance of Prince George's County for Fiscal Year 2002-2003, which sets forth  
 8 the amount of grant funds to be appropriated; and

9 WHEREAS, pursuant to Section 815 of the Charter of Prince George's County, Maryland,  
 10 the County Council, upon recommendation of the County Executive, may, by resolution, make  
 11 additional or supplementary appropriations from Federal, State, or private grants which were not  
 12 included in the budget for the current fiscal year; and

13 WHEREAS, additional grant revenues have been received; and

14 WHEREAS, the County Executive has duly recommended that the supplementary  
 15 appropriations be made.

16 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's  
 17 County, Maryland, that the Fiscal Year 2002-2003 Approved Current Expense Budget, Federal  
 18 Programs Section, is revised by supplementary appropriations as follows:

	<u>Approved Budget</u>	<u>Adjustments</u>	<u>Revised Budget</u>
<b>DEPARTMENT OF FAMILY SERVICES</b>			
<u>Foster Grandparents Program</u>			
Total Outside Sources	\$265,520	(\$15,626)	\$249,894
Federal	265,520	(15,626)	249,894
State	0	0	0
Other	0	0	0
County Cash	6,700	23,520	30,220
Total Program Spending	\$272,220	\$7,894	\$280,114
<u>Area Agency on Aging</u>			
Total Outside Sources	\$464,515	\$56,028	\$520,543
Federal	464,515	56,028	520,543
State	0	0	0
Other	0	0	0
County Cash	161,800	(45,357)	116,443
Total Program Spending	\$626,315	\$10,671	\$636,986
<u>III E Caregiving</u>			
Total Outside Sources	\$176,897	\$16,936	\$193,833
Federal	176,897	16,936	193,833
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$176,897	\$16,936	\$193,833

1	<u>IIIC1 Nutrition</u>			
2	Total Outside Sources	\$828,783	(\$35,271)	\$793,512
3	Federal	535,440	(35,271)	500,169
4	State	64,978	0	64,978
5	Other	228,365	0	228,365
6	County Cash	22,200	22,800	45,000
7	Total Program Spending	\$850,983	(\$12,471)	\$838,512
8				
9	<u>IIIC2 Nutrition</u>			
10	Total Outside Sources	\$368,855	\$4,543	\$373,398
11	Federal	248,790	5,893	254,683
12	State	43,318	0	43,318
13	Other	76,747	(1,350)	75,397
14	County Cash	48,000	(6,772)	41,228
15	Total Program Spending	\$416,855	(\$2,229)	\$414,626
16				
17	<u>Senior Assisted Housing</u>			
18	Total Outside Sources	\$359,900	(\$12,398)	\$347,502
19	Federal	0	0	0
20	State	359,900	(12,398)	347,502
21	Other	0	0	0
22	County Cash	0	0	0
23	Total Program Spending	\$359,900	(\$12,398)	\$347,502
24				
25	<u>IIID Health/Medication</u>			
26	Total Outside Sources	\$24,548	\$1,532	\$26,080
27	Federal	24,548	1,532	26,080
28	State	0	0	0
29	Other	0	0	0
30	County Cash	0	0	0
31	Total Program Spending	\$24,548	\$1,532	\$26,080

Senior Information and Assistance

Total Outside Sources	\$89,000	(\$3,796)	\$85,204
Federal	0	0	0
State	89,000	(3,796)	85,204
Other	0	0	0
County Cash	23,700	3,372	27,072
Total Program Spending	\$112,700	(\$424)	\$112,276

Ombudsman Initiative

Total Outside Sources	\$151,000	(\$3,820)	\$147,180
Federal	0	0	0
State	151,000	(3,820)	147,180
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$151,000	(\$3,820)	\$147,180

**TOTAL ADJUSTMENTS-DEPARTMENT OF**  
**FAMILY SERVICES**

**HEALTH DEPARTMENT**TB Cooperative Agreement

Total Outside Sources	\$291,600	\$54,992	\$346,592
Federal	291,600	32,515	324,115
State	0	22,477	22,477
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$291,600	\$54,992	\$346,592

1	<u>Partner Notification</u>			
2	Total Outside Sources	\$110,528	(\$31,799)	\$78,729
3	Federal	110,528	(31,799)	78,729
4	State	0	0	0
5	Other	0	0	0
6	County Cash	0	0	0
7	Total Program Spending	\$110,528	(\$31,799)	\$78,729
8				
9	<u>Hepatitis B Prevention</u>			
10	Total Outside Sources	\$65,500	\$2,000	\$67,500
11	Federal	65,500	2,000	67,500
12	State	0	0	0
13	Other	0	0	0
14	County Cash	0	0	0
15	Total Program Spending	\$65,500	\$2,000	\$67,500
16				
17	<u>Arbovirus Surveillance</u>			
18	Total Outside Sources	\$12,000	\$13,000	\$25,000
19	Federal	0	0	0
20	State	12,000	13,000	25,000
21	Other	0	0	0
22	County Cash	0	0	0
23	Total Program Spending	\$12,000	\$13,000	\$25,000
24				
25	<u>Public Health Preparedness</u>			
26	Total Outside Sources	\$529,702	\$4,782	\$534,484
27	Federal	529,702	4,782	534,484
28	State	0	0	0
29	Other	0	0	0
30	County Cash	0	0	0
31	Total Program Spending	\$529,702	\$4,782	\$534,484

1	<u>AIDS Pediatric Grant</u>			
2	Total Outside Sources	\$122,600	\$2,971	\$125,571
3	Federal	122,600	2,971	125,571
4	State	0	0	0
5	Other	0	0	0
6	County Cash	0	0	0
7	Total Program Spending	\$122,600	\$2,971	\$125,571
8				
9	<u>Local Prevention Initiatives</u>			
10	Total Outside Sources	\$350,000	(\$43,575)	\$306,425
11	Federal	350,000	(43,575)	306,425
12	State	0	0	0
13	Other	0	0	0
14	County Cash	0	0	0
15	Total Program Spending	\$350,000	(\$43,575)	\$306,425
16				
17	<u>Women Infants and Children</u>			
18	Total Outside Sources	\$2,058,040	(\$185,050)	\$1,872,990
19	Federal	2,058,040	(185,050)	1,872,990
20	State	0	0	0
21	Other	0	0	0
22	County Cash	0	0	0
23	Total Program Spending	\$2,058,040	(\$185,050)	\$1,872,990
24				
25	<u>Reproductive Health</u>			
26	Total Outside Sources	\$723,627	(\$45,755)	\$677,872
27	Federal	243,178	35,500	278,678
28	State	423,449	(49,255)	374,194
29	Other	57,000	(32,000)	25,000
30	County Cash	0	0	0
31	Total Program Spending	\$723,627	(\$45,755)	\$677,872

1	<u>Immunization Action Project</u>			
2	Total Outside Sources	\$198,900	\$6,000	\$204,900
3	Federal	198,900	6,000	204,900
4	State	0	0	0
5	Other	0	0	0
6	County Cash	0	0	0
7	Total Program Spending	\$198,900	\$6,000	\$204,900
8				
9	<u>Infants and Toddler Pediatric Consultation</u>			
10	Total Outside Sources	\$46,700	(\$46,700)	\$0
11	Federal	46,700	(46,700)	0
12	State	0	0	0
13	Other	0	0	0
14	County Cash	0	0	0
15	Total Program Spending	\$46,700	(\$46,700)	\$0
16				
17	<u>High Risk Infant</u>			
18	Total Outside Sources	\$117,600	\$17,345	\$134,945
19	Federal	117,600	45	117,645
20	State	0	0	0
21	Other	0	17,300	17,300
22	County Cash	21,600	(21,600)	0
23	Total Program Spending	\$139,200	(\$4,255)	\$134,945
24				
25	<u>Infant and Toddlers Program</u>			
26	Total Outside Sources	\$341,600	\$43,035	\$384,635
27	Federal	91,600	50,535	142,135
28	State	0	0	0
29	Other	250,000	(7,500)	242,500
30	County Cash	0	0	0
31	Total Program Spending	\$341,600	\$43,035	\$384,635

1	<u>Addictions Treatment</u>			
2	Total Outside Sources	\$5,471,700	(\$5,214)	\$5,466,486
3	Federal	1,352,000	17	1,352,017
4	State	3,789,700	45	3,789,745
5	Other	330,000	(5,276)	324,724
6	County Cash	0	0	0
7	Total Program Spending	\$5,471,700	(\$5,214)	\$5,466,486
8				
9	<u>OASIS Youth Program</u>			
10	Total Outside Sources	\$94,800	\$9,509	\$104,309
11	Federal	0	0	0
12	State	76,600	26	76,626
13	Other	18,200	9,483	27,683
14	County Cash	66,800	(11,900)	54,900
15	Total Program Spending	\$161,600	(\$2,391)	\$159,209
16				
17	<u>Driving While Intoxicated</u>			
18	Total Outside Sources	\$231,300	(\$139,760)	\$91,540
19	Federal	6,500	0	6,500
20	State	224,800	(139,760)	85,040
21	Other	0	0	0
22	County Cash	0	0	0
23	Total Program Spending	\$231,300	(\$139,760)	\$91,540
24				
25	<u>Adolescent Substance Abuse Project-STOP</u>			
26	Total Outside Sources	\$105,000	\$851,444	\$956,444
27	Federal	0	0	0
28	State	105,000	425,722	530,722
29	Other	0	425,722	425,722
30	County Cash	105,000	0	105,000
31	Total Program Spending	\$210,000	\$851,444	\$1,061,444



1	<u>STOP II Young Adults</u>			
2	Total Outside Sources	\$681,328	(\$681,328)	\$0
3	Federal	0	0	0
4	State	340,664	(340,664)	0
5	Other	340,664	(340,664)	0
6	County Cash	0	0	0
7	Total Program Spending	\$681,328	(\$681,328)	\$0
8				
9	<u>Children and Parents Program</u>			
10	Total Outside Sources	\$1,733,744	(\$334,863)	\$1,398,881
11	Federal	331,600	0	331,600
12	State	847,081	0	847,081
13	Other	555,063	(334,863)	220,200
14	County Cash	100,000	79,563	179,563
15	Total Program Spending	\$1,833,744	(\$255,300)	\$1,578,444
16				
17	<u>Addictions Homeless</u>			
18	Total Outside Sources	\$377,200	\$139,754	\$516,954
19	Federal	0	0	0
20	State	377,200	139,754	516,954
21	Other	0	0	0
22	County Cash	0	0	0
23	Total Program Spending	\$377,200	\$139,754	\$516,954
24				
25	<u>Lead Abatement</u>			
26	Total Outside Sources	\$15,000	(\$15,000)	\$0
27	Federal	0	0	0
28	State	15,000	(15,000)	0
29	Other	0	0	0
30	County Cash	0	0	0
31	Total Program Spending	\$15,000	(\$15,000)	\$0

1	<u>Medical Assistance Transportation</u>			
2	Total Outside Sources	\$2,700,000	\$326,000	\$3,026,000
3	Federal	1,350,000	163,000	1,513,000
4	State	1,350,000	163,000	1,513,000
5	Other	0	0	0
6	County Cash	0	0	0
7	Total Program Spending	\$2,700,000	\$326,000	\$3,026,000
8				
9	<u>Geriatric Evaluation Services</u>			
10	Total Outside Sources	\$431,453	(\$18,052)	\$413,401
11	Federal	0	0	0
12	State	29,453	0	29,453
13	Other	402,000	(18,052)	383,948
14	County Cash	0	0	0
15	Total Program Spending	\$431,453	(\$18,052)	\$413,401
16				
17	<u>Cancer Outreach</u>			
18	Total Outside Sources	\$253,556	(\$57,002)	\$196,554
19	Federal	0	0	0
20	State	253,556	(57,002)	196,554
21	Other	0	0	0
22	County Cash	0	0	0
23	Total Program Spending	\$253,556	(\$57,002)	\$196,554
24				
25	<u>Adams House Interagency</u>			
26	Total Outside Sources	\$245,000	(\$152,550)	\$92,450
27	Federal	0	0	0
28	State	0	0	0
29	Other	245,000	(152,550)	92,450
30	County Cash	0	0	0
31	Total Program Spending	\$245,000	(\$152,550)	\$92,450

TCA Assessment Project

Total Outside Sources	\$465,900	(\$8,065)	\$457,835
Federal	0	0	0
State	465,900	(8,065)	457,835
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$465,900	(\$8,065)	\$457,835

**TOTAL ADJUSTMENTS-HEALTH DEPARTMENT** (\$247,818)

**POLICE DEPARTMENT**Organized Crime Drug Enforcement Task Force

Total Outside Sources	\$27,028	\$11,000	\$38,028
Federal	27,028	11,000	38,028
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$27,028	\$11,000	\$38,028

**TOTAL ADJUSTMENTS – POLICE DEPARTMENT** \$11,000

**FIRE DEPARTMENT**MEMA

Total Outside Sources	\$0	\$246,601	\$246,601
Federal	0	0	0
State	0	246,601	246,601
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$246,601	\$246,601

**TOTAL ADJUSTMENTS – FIRE DEPARTMENT** \$246,601

**OFFICE OF THE STATE'S ATTORNEY**Project Safe Neighborhoods Outreach/Publicity Campaign

Total Outside Sources	\$0	\$10,000	\$10,000
Federal	0	0	0
State	0	10,000	10,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$10,000	\$10,000

IDMA Community Empowerment and Diversity Project

Total Outside Sources	\$0	\$4,629	\$4,629
Federal	0	0	0
State	0	4,629	4,629
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$4,629	\$4,629

**TOTAL ADJUSTMENTS -**

<b>OFFICE OF THE STATE'S ATTORNEY</b>	\$14,629
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**DEPARTMENT OF SOCIAL SERVICES**Emergency Food Assistance (TFAP)

Total Outside Sources	\$58,000	\$9,000	\$67,000
Federal	0	0	0
State	58,000	9,000	67,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$58,000	\$9,000	\$67,000

**TOTAL ADJUSTMENTS -**

<b>DEPARTMENT OF SOCIAL SERVICES</b>	\$9,000
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**CIRCUIT COURT**Cooperative Reimbursement Agreement

Total Outside Sources	\$344,500	\$14,427	\$358,927
Federal	0	0	0
State	344,500	14,427	358,927
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$344,500	\$14,427	\$358,927
<b>TOTAL ADJUSTMENTS- CIRCUIT COURT</b>		\$14,427	

**OFFICE OF THE SHERIFF**Child Support Enforcement

Total Outside Sources	\$865,400	\$17,174	\$882,574
Federal	865,400	(865,400)	0
State	0	882,574	882,574
Other	0	0	0
County Cash	384,000	0	384,000
Total Program Spending	\$1,249,400	\$17,174	\$1,266,574
<b>TOTAL ADJUSTMENTS-OFFICE OF THE SHERIFF</b>		\$17,174	

**TOTAL FEDERAL PROGRAMS,**

<b>OUTSIDE SOURCES</b>	\$149,324,145	\$27,078	\$149,351,223
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**TOTAL FEDERAL PROGRAMS,**

<b>COUNTY CASH</b>	\$1,581,120	\$43,626	\$1,624,746
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**TOTAL FEDERAL PROGRAMS, TOTAL**

<b>PROGRAM SPENDING</b>	\$150,905,265	\$70,704	\$150,975,969
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1 BE IT FURTHER RESOLVED that this resolution shall be retroactively effective to  
2 June 30, 2003.

Adopted this 29th day of July, 2003.

COUNTY COUNCIL OF PRINCE  
GEORGE'S COUNTY, MARYLAND

BY: \_\_\_\_\_  
Peter A. Shapiro  
Chair

ATTEST:

\_\_\_\_\_  
Redis C. Floyd  
Clerk of the Council

## EXPLANATION OF GRANT ADJUSTMENTS

### **Department of Family Services**

The Department of Family Services has funding appropriation adjustments for several grant programs within the agency's Aging Services Division. The total impact of these adjustments total \$5,691.

### **Health Department**

The Health Department has appropriation adjustments for several existing grant programs totaling \$247,818. The WIC Program was significantly impacted with a \$185,050 reduction in Federal funding. The Medical Assistance Transportation Program received additional State and Federal funding of \$326,000 which increased total funding to over \$3.0 Million. In addition, the Adolescent Substance Abuse Project – STOP had an increase of \$851,444 in State and other funds.

### **Police Department**

The Police Department has received additional Federal funds to support the Organized Crime Drug Enforcement Task Force Program in the amount of \$11,000.

### **Fire Department**

The State has awarded the Fire Department \$246,601 to purchase equipment for emergency preparedness.

### **State's Attorney**

The Office of the State's Attorney received funding totaling \$10,000 to support the Project Safe Neighborhoods Outreach and Publicity Campaign. Funds were also received in the amount of \$4,629 from the IDMA Community Empowerment and Diversity Project to support the Safer Homes Projects on Domestic Violence.

### **Department of Social Services**

The Department of Social Services received \$9,000 for the Emergency Food Assistance Program.

### **Circuit Court**

Additional funding was awarded to the Circuit Court for the Cooperative Reimbursement Agreement in the amount of \$14,427.

**Office of the Sheriff**

The Office has been awarded additional state grant money \$17,174 to support the Child Support Enforcement Initiative.