

Prince George's County Council

Agenda Item Summary

Meeting Date: 10/26/2004
Reference No.: CR-061-2004
Draft No.: 1
Proposer(s): Park & Planning
Sponsor(s): Knotts
Item Title: A Resolution for the purpose of transferring certain appropriations and expenditures between certain development projects in the M-NCPPC FY 2005 CIP and between certain programs in the FY 2005 Operating Budget for the Recreation Fund

Drafter: Craig S. Price, Deputy Council Administrator
Resource Personnel: Ralph E. Grutzmacher, Legislative Officer

LEGISLATIVE HISTORY:

Date Presented:	Executive Action:
Committee Referral: 9/28/2004 - PZED	Effective Date: 10/26/2004
Committee Action: 10/6/2004 - FAV	
Date Introduced: 9/28/2004	
Public Hearing: 10/26/2004 - 10:00 AM	
Council Action (1): 10/26/2004 - ADOPTED	
Council Votes: MB:A, SHD:A, TD:A, CE:A, DCH:A, TH:A, TK:A, DP:A	
Pass/Fail: P	
Remarks:	

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

PLANNING, ZONING & ECONOMIC DEVELOPMENT COMMITTEE

Date 10/6/2004

Committee Vote: Favorable, 4-0 (In favor: Council Members Dernoga, Bland, Dean, and Exum)

Staff summarized the purpose of the resolution as described in the background information of the agenda item summary. Larry Quarrick of the M-NCPPC Department of Parks and Recreation addressed the committee explaining that the amendments proposed by CR-61-2004 are for the purpose of changing the funding source for certain projects. Mr. Quarrick informed the committee that Program Open Space (POS) funds will be utilized for larger projects and PAYGO or bonds will be directed toward smaller projects. The intent is to also demonstrate to the State that the POS funds are being utilized expeditiously. It was noted that the resolution has no dollar effect, but the change in source of funding represents an even exchange.

The Office of Audits and Investigations determined there should be no negative fiscal impact on the County as a result of adopting CR-61-2004. The Office of Law found the resolution to be in proper legislative form.

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

The Department of Parks and Recreation requests an amendment to the FY 2005-2010 Budget for seventeen projects. The dollar amount for each project remains as approved in the budget; only the source of funding is changing. By making this change the County will be able to draw down our outstanding Program Open Space (POS) allocation from the State of Maryland. For the past three years the County's POS allocation has been reduced. This change will ensure that the Commission demonstrates to the State that we are fully utilizing the POS funds allocated by the State in a timely manner. In addition, there are five recreation program fund transfers proposed to reflect changing priorities. No additional funds are required for this operating transfer. The total amount being transferred is \$30,000. This amount is transferred from two programs: the Glassmanor and Swan Creek Youth Program; to the Alliance of Southern Prince George's Communities Inc.; and the Town of Forest Heights.

CODE INDEX TOPICS:

INCLUSION FILES:
