



PRINCE GEORGE'S COUNTY BOARD OF EDUCATION

14201 School Lane | Upper Marlboro, MD 20772 | 301-952-6115 | www.pgcps.org/offices/board-of-education

Brandon Jackson
Board Chair, District 6

Jonathan Briggs, M.S. Ed. MLS
Board Vice Chair, District 2

Dr. Tiffini Andorful
District 1 Board Member

Pamela Boozer-Strother, MBA, CAE
District 3 Board Member

Aimee Olivo, MBA
District 4 Board Member

Robin Brown, MA
District 5 Board Member

Dr. Phelton C. Moss
District 7 Board Member

Zakya Goins-McCants, M.S. Ed.
District 8 Board Member

Chandrai Jackson-Saunders, M.Ed., NCSP
District 9 Board Member

Erioluwa Aakaye
Student Member

Dr. Shawnn Joseph, Interim Superintendent
Secretary/Treasurer

June 30, 2026

The Honorable Aisha Braveboy
County Executive, Prince George's County

The Honorable Krystal Oriadha
Chair, Prince George's County Council
Wayne K. Curry Administration Building
1301 McCormick Drive, 4th floor
Largo, MD 20772

RE: Fiscal Year 2026 Financial Review and Categorical Changes #3

Dear County Executive Braveboy and County Council Chair Oriadha:

This letter requests approval to decrease the FY 2026 operating budget by a net of \$5.6M and to transfer operating budget between major expenditure categories for FY 2026. The current restricted operating budget for FY 2026 requires a downward adjustment for the Blueprint College and Career Readiness Grant. This decrease is attributed to a revision in the number of eligible students submitted which resulted in an adjusted grant award amount. In addition, the transfer realigns categories within the FY 2026 Board of Education Approved Budget to meet current and projected instructional and support service needs for the remainder of the fiscal year.

PGCPS Administration and the Board of Education regularly monitor the financial condition of the school system throughout the fiscal year and enact periodic adjustments to meet evolving needs of the District and ensure fiscal stability. This Financial Review, which was originally approved by the Board of Education on June 11, 2026, reflects a net decrease of revenue bringing the Board of Education Approved Budget to \$2,989,759,213.

The June 11, 2026 Financial Review included budget realignments and transfers between existing major state categories, ensuring fiscal stability through June 30, 2026.

The following chart outlines categorical changes from this Financial Review:



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REVENUE	FY26 Board of Education Approved Budget	FY26 Board of Education REVISED Budget	FY2026 Financial Review Transfer Request			FY26 Board of Education REVISED Budget
	(July 1, 2025)	(March 31, 2026)	Unrestricted	Restricted	Total Transfer	(June 11, 2026)
Board Sources	\$ 31,575,391	\$ 31,575,391	\$ -	\$ -	\$ -	\$ 31,575,391
County Sources	969,590,100	967,592,621	-	(2,360,086)	(2,360,086)	965,232,535
Federal Sources	137,579,433	137,579,433	-	-	-	137,579,433
State Sources	1,726,960,727	1,724,770,325	-	(3,193,464)	(3,193,464)	1,721,576,861
Use of Fund Balance	95,000,000	133,794,993	-	-	-	133,794,993
Revenue Total:	\$ 2,960,705,651	\$ 2,995,312,763	\$ -	\$ (5,553,550)	\$ (5,553,550)	\$ 2,989,759,213

EXPENDITURES MAJOR CATEGORIES	FY26 Board of Education Approved Budget	FY26 Board of Education REVISED Budget	FY2026 Financial Review Transfer Request			FY26 Board of Education REVISED Budget
	(July 1, 2025)	(March 31, 2026)	Unrestricted	Restricted	Total Transfer	(June 11, 2026)
Administration	\$ 104,559,702	\$ 97,342,776	\$ -	\$ 2,132,557	\$ 2,132,557	\$ 99,475,333
Mid-Level Administration	199,067,814	199,561,786	-	(2,257,327)	(2,257,327)	197,304,459
Instructional Salaries	994,116,265	1,002,915,111	-	(990,100)	(990,100)	1,001,925,011
Instr. Textbooks & Supplies	52,704,964	53,029,423	-	-	-	53,029,423
Instr. Other Costs	165,992,352	151,296,671	-	21,000,778	21,000,778	172,297,449
Special Education	374,731,540	406,254,073	(5,700,000)	(16,003,283)	(21,703,283)	384,550,790
Student Personnel Services	78,030,250	79,878,908	-	(11,472,561)	(11,472,561)	68,406,347
Health Services	49,236,050	52,013,481	-	8,033,133	8,033,133	60,046,614
Student Transportation	141,516,735	140,848,431	-	(1,089,020)	(1,089,020)	139,759,411
Operation of Plant	162,417,903	168,637,885	-	(2,475,017)	(2,475,017)	166,162,868
Maintenance of Plant	69,871,167	68,627,104	-	(304,276)	(304,276)	68,322,828
Fixed Charges	534,418,447	539,848,932	5,700,000	(4,381,225)	1,318,775	541,167,707
Food & Nutrition	835,524	1,009,000	-	-	-	1,009,000
Community Services	6,206,938	7,049,182	-	(1,502,166)	(1,502,166)	5,547,016
Capital Outlay	27,000,000	27,000,000	-	3,754,957	3,754,957	30,754,957
Total Expenditures by Category	\$ 2,960,705,651	\$ 2,995,312,763	\$ -	\$ (5,553,550)	\$ (5,553,550)	\$ 2,989,759,213

The full details of these transfers are outlined in the documents below:

- Board Action Summary — Fiscal Year 2026 Financial Review and Categorical Changes
- Appendix A: Itemized Changes and Narrative Explanations; and
- Appendix B: Sources and Uses of Funds by State Category.



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Sincerely,

Mr. Brandon D. Jackson
Chair, Board of Education

Dr. Shawn Joseph
Superintendent of Schools

Attachments

- c: Members, Board of Education
- Members, County Council
- Ms. Maxene M. Bardwell, Chief Administrative Officer
- Ms. Angela Fair, Director, Office of Management & Budget
- Ms. Turkessa Green, County Auditor
- Mr. Arun Puracken, Director, Education & Workforce Development Committee
- Mr. Brent Johnson, Operating Budget Officer, Office of Management & Budget
- Mr. Caleb Callender, Legislative Policy and Budget Analyst, Budget & Policy Analysis Division
- Members, PGCPs Executive Cabinet
- Ms. Shavonne Smith, Director, Budget & Management Services, PGCPs