

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**1996 Legislative Session**Resolution No. CR-53-1996Proposed by Council Member Del GiudiceIntroduced by Council Members Del Giudice and MacKinnon

Co-Sponsors

Date of Introduction October 8, 1996**RESOLUTION**

A RESOLUTION concerning

Spending Affordability concerning Limits for the Washington Suburban Sanitary Commission
For the purpose of establishing spending control limits on the Fiscal Year 1998 Water and
Sewer Operating and Capital Budgets of the Washington Suburban Sanitary Commission
(WSSC).

WHEREAS, during the Fiscal Year 1994 Bi-County budget process the Montgomery and
Prince George's County Councils established a Bi-County Working Group to recommend
changes that would control the growth of debt and maintain future rate increases at WSSC
close to the level of inflation; and

WHEREAS, the Working Groups' January 1994 Report recommended the establishment
of a spending affordability process; and

WHEREAS, the Prince George's County Council endorsed the entire Working Group's
report through the adoption of CR-12-1994 and the Montgomery County Council endorsed
part of the report's recommendations through Resolution #12-1558; and

WHEREAS, the Councils jointly endorsed in concept the January 1994 Working Group
Report spending affordability process; and

WHEREAS, both Councils endorsed the utilization of the spending affordability process
beginning with the formulation of the Fiscal Year 1996 budget; and

WHEREAS, the Spending Affordability Working Group, consisting of the staffs of the
Montgomery and Prince George's County Councils and both County Executives' offices, has
issued its report dated September 27, 1996 which makes recommendations on the WSSC

Fiscal Year 1998 Operating and Capital Budgets; and

WHEREAS, the Prince George's County Council and the Montgomery County Council have reviewed the information compiled by the staff relating to spending control limits on the percentage of water and sewer rate increase; new debt; debt service and operating expenditures;

NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's County, Maryland, that the Prince George's County Council hereby endorses the following spending control limits for the Fiscal Year 1998 Water and Sewer Operating and Capital Budgets of the Washington Suburban Sanitary Commission:

Water and Sewer Bill increase:	three percent (3.0)
New Water and Sewer Debt:	Sixty-four million five hundred thousand dollars (\$64,500,000)
Water and Sewer Debt Service:	One hundred forty-one million seven hundred thousand dollars (\$141,700,000)
Water and Sewer Operating Fund Expenditures:	Three hundred sixty- six million three hundred thousand dollars (\$366,300,000)

Adopted this 8th day of October, 1996.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY:

Stephen J. Del Giudice
Chairman

ATTEST:

Joyce T. Sweeney
Clerk of the Council