

**PRINCE GEORGE'S COUNTY COUNCIL  
AGENDA ITEM SUMMARY**

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**Meeting Date:** 6/10/2003**Reference No.:** CB-27-2003**Proposer:** County Executive**Draft No.:** 1**Sponsors:** Shapiro, Dean

**Item Title:** An Act appropriating to the General Fund revenue in excess of budget estimates to provide funds for costs that were not anticipated in the approved Fiscal Year 2002-2003 budget (Board of Education)

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**Drafter:** Bruce Crawford  
OMB**Resource** Stanley A. Earley, DCAO  
**Personnel:** County Executive's Office

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**LEGISLATIVE HISTORY:****Date Presented:** 4/22/2003**Executive Action:** 6/26/2003 S**Committee Referral:** 4/22/2003 HEHS**Effective Date:** 8/11/2003**Committee Action:** 5/07/2003 FAV**Date Introduced:** 5/13/2003**Public Hearing:** 6/10/2003 10:00 A.M.**Council Action:** 6/10/2003 ENACTED**Council Votes:** PS:A, MB:A, SHD:A, TD:A, CE:A, DCH:A; TH:A, TK:A, DP:A**Pass/Fail:** P**Remarks:** Retroactive provisions

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**HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE** DATE: 5/07/03

Committee Vote: Favorable, 5-0 (In favor: Council Members Hendershot, Exum, Dean, Harrington, and Shapiro)

Staff gave an overview of the bill's intent. The budget revisions contained in CB-27-2003 recognize additional revenue in the amount of \$4.2 million from the Telecommunication Tax for FY'03. CB-27-2003 authorizes supplemental appropriation in the amount of \$4.2 million to the Board of Education for the Special Education category. The FY'02 Board of Education's budget was approved at \$1,014,178,184, and the Board's actual expenditures was \$1,029,922,895, leaving an over expenditure of \$15.7 million. The \$4.2 million will address a portion of this shortfall.

**BACKGROUND INFORMATION/FISCAL IMPACT**

**(Includes reason for proposal, as well as any unique statutory requirements)**

This bill will appropriate revenue to the General Fund for costs that were not anticipated in the approved Fiscal Year 2002-2003 Budget to provide funding for the Special Education category for the Board of Education in order to support the continuation of essential activities for children in the Prince George's County Public Schools.

**CODE INDEX TOPICS:**