





April 28, 2025

FISCAL AND POLICY NOTE

TO: Jennifer A. Jenkins
Council Administrator

Colette R. Gresham, Esq.
Deputy Council Administrator

THRU: Josh Hamlin 
Director of Budget and Policy Analysis

FROM: Roger G. Banegas 
Legislative Budget and Policy Analyst

RE: Policy Analysis and Fiscal Impact Statement
CR-046-2025 Supplementary Appropriations of Federal, State, and Other Funds

CR-046-2025 (*Proposed by:* The Chair of the Council at the request of the County Executive)

Assigned to the Committee of the Whole

A RESOLUTION CONCERNING SUPPLEMENTARY APPROPRIATION OF FEDERAL, STATE AND OTHER FUNDS for the purpose of appropriating funding from grants in the amount of \$15,061,198 for the Office of Human Resources Management, Circuit Court, Office of the State's Attorney, Police Department, Fire/EMS Department, Office of the Sheriff, Office of Homeland Security, Department of Family Services, Health Department, Department of Social Services, Department of Public Works and Transportation and Department of Housing and Community Development.

Fiscal Summary

Direct Impact:

Expenditures: Additional expenditures in the amount of \$165,427.

Revenues: Increased federal grant revenues in the amount of \$14,895,771.

Indirect Impact:

Favorable.

Legislative Summary:

CR-046-2025¹, proposed by The Chair and at the request of the County Executive, and sponsored by Council Members Ivey, Harrison, Blegay, Olson, Hawkins, Ivey, Dernoga, Fisher, Blegay, and Watson, was introduced on April 15, 2025, and referred to the Committee of the Whole (COW). CR-046-2025 would approve the appropriation of grant funds to the Office of Human Resources Management and the following eleven (11) County agencies:

- Circuit Court
- Office of the State's Attorney
- Police Department
- Fire/EMS Department
- Office of the Sheriff
- Office of Homeland Security
- Department of Family Services
- Health Department
- Department of Social Services
- Department of Public Works and Transportation
- Department of Housing and Community Development

Current Law/Background:

Section 815 of the Prince George's County code authorizes the County Council to make supplementary appropriations with a recommendation from the County Executive.²

¹ [CR-046-2025](#)

² [Section 815 of the Prince George's County Code](#)

CB-056-2022³ was signed into law on June 21, 2022, for the express purpose of dictating appropriations from grants and the conditions under which they are allocated. Any grant funds that are not included in the current budget upon receipt shall be included therein for the year they are received. The County Executive and County Council will approve any and all grant expenditures, and any unexpended grant funds shall be included in the following year's budget.

Resource Personnel:

- DeAnna Baker-Mims, Office of Management and Budget
 - Terra Bynum, Office of Management and Budget
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Discussion/Policy Analysis:

CR-046-2025 is a supplemental appropriation from grant funds in the amount of \$15,061,198 to be approved for the Fiscal Year 2025 Approved Budget through CB-045-2024⁴. County agencies will use these appropriations to provide enhanced service delivery and additional support in critical agency service areas. A breakdown of the grant sources and their intended uses can be located under the bill's 'Explanation of Adjustments' section⁵ (pages 26 through 35).

The County Executive's Transmittal Letter⁶ provides a breakdown of the adjustments for the twelve (12) agencies as follows:

- The Office of Human Resources Management (OHRM) requires adjustments totaling \$3,000,000 for the three-year award supporting the Youth @Work-Summer Youth Enrichment Program.
- The Circuit Court requires adjustments for four programs totaling \$691,113 for its programs and initiatives and supporting services provided through the Family Justice Center, alternative dispute resolution services, and Justice for Vets programming.
- The Office of the State's Attorney requires an adjustment totaling \$508,561 for two programs that support the digital evidence management system and the Special Assistant United States Attorney (SAUSA) programs.
- The Police Department requires an adjustment totaling \$515,091 for five programs that support body armor, greater port security, commercial motor vehicle enforcement, safer entertainment at National Harbor, and assistance in identifying missing and unidentified human remains.

³ [CB-056-2022](#)

⁴ [CB-045-2024](#)

⁵ [CR-046-2025](#)

⁶ [County Executive Transmittal Letter, April 2, 2025](#)

- The Fire/EMS Department requires an adjustment totaling \$5,282 for the Senator William H. Amoss Fire, Rescue, and Ambulance grant or the State 508 Fund. Funds support fire, rescue, and ambulance services in the County.
- The Office of the Sheriff requires an adjustment totaling \$334,927 for six programs: gun violence reduction, domestic violence support, greater transparency and accountability within the department, and building better relationships with local law enforcement and community engagement efforts.
- The Office of Homeland Security requires an adjustment totaling \$550,132 for four programs that seek to enhance regional preparedness, provide enhancements for the Emergency Operations Center, and support flood warnings through hazard mitigation planning.
- The Department of Family Services requires an adjustment totaling \$1,407,885 for its state and federal aging services programming and programs offered through the Children, Youth, and Families Division, made possible with funds from the Community Partnership Agreement.
- The Health Department requires an adjustment totaling \$5,654,009 for over twenty programs throughout its divisions. The funds support behavioral stabilization and mobile crisis efforts, opioid-impacted family support, public health workforce supplements, child health insurance eligibility, maternal health, dental health, disease prevention, and public health preparedness efforts.
- The Department of Social Services requires an adjustment totaling \$92,955 for three programs supporting child advocacy services and a pilot program for community-driven program development and supportive services.
- The Department of Public Works and Transportation requires an adjustment totaling \$1,582,091 for three programs that help to support reduced diesel fuel emissions, transit planning, and safety.
- The Department of Housing and Community Development requires an adjustment totaling \$693,639 for program income generated by the HOME Loans, neighborhood stabilization funds, and community development block grant/single-family rehabilitation activities.

The total adjustment to the amount of outside source funding in Federal Programs is \$14,895,771 (\$6,605,601 in State and Other funding and \$8,290,170 in Federal funding), increasing the total outside source funding to \$294,732,871. There were additional adjustments to the required County Cash amount of \$165,427, which has now increased to \$22,899,227. The total Federal Program spending has increased to \$317,632,098.

Fiscal Impact

Direct Impact

The adoption of CR-046-2025 should have a favorable fiscal impact as it reflects an increase in County grant funding. The US Department of Labor awarded \$3,000,000 for the multi-year Youth @Work/Summer Youth Enrichment Program (SYEP). The Maryland Department of Emergency Management awarded \$1,557,253 for the Senator William H. Amoss Award. The Maryland Department of Aging awarded \$1,937,792 to help support the Senior Care grant. The Maryland Department of Juvenile Services awarded \$601,140 for the Bridges 2 Success program. *Additional information can be found in this Resolution's "Explanation of Adjustment" section (pages 26-35).*

Adoption of CR-046-2025 will also result in additional expenditures of \$165,427 County Cash to support Federal Programs.

Indirect Impact

The adoption of CR-046-2025 will likely have a favorable indirect impact as it appropriates funds to County agencies to improve their service delivery and focus on special populations and/or tasks that require increased budget obligations. This may indirectly result in cost savings from services that would otherwise need to be funded from the general fund.

Appropriated in the Current Fiscal Year Budget

No.

Effective Date of the Proposed Legislation

This proposed resolution shall take effect on the date of adoption.

If you require additional information or have questions about this fiscal impact statement, please email or call me.