



# Prince George's County Council

## Agenda Item Summary

**Meeting Date:** 5/25/2017

**Effective Date:** 7/1/2017

**Reference No.:** CB-055-2017

**Chapter Number:** 15

**Draft No.:** 1

**Public Hearing Date:**

**Proposer(s):** Davis

**Sponsor(s):** Davis, Franklin, Glaros, Harrison, Lehman, Patterson, Taveras, Toles and Turner

**Item Title:** AN ACT CONCERNING FISCAL YEAR 2018 APPROPRIATIONS for the purpose of making appropriations for the support of the County government and for the Prince George's Community College and for the schools, institutions, departments, offices, boards, commissions, and agencies of Prince George's County, and for other purposes, for the fiscal year beginning July 1, 2017, and ending June 30, 2018, adopting the current expense budget, the capital improvement program, and the capital budget prepared according to the Charter of Prince George's County and submitted by the County Executive to the County Council; appropriating the items of expense in said current expense budget; establishing rates of reimbursement for subsistence expenses for employees of the County; providing for the inclusion of all State, Federal and private grants received subsequent to adoption of the current expense budget; imposing the applicable income and special area tax rates under the public general laws and public local laws of Maryland; all to be known as the Annual Budget and Appropriation Ordinance of Prince George's County for Fiscal Year 2018.

**Drafter:** Legislative Officers, County Auditor, Director of OMB

**Resource Personnel:** A & I Staff, Committee Directors, OMB Staff

### LEGISLATIVE HISTORY:

<b>Date:</b>	<b>Acting Body:</b>	<b>Action:</b>	<b>Sent To:</b>
05/25/2017	County Council	introduced	
	<b>Action Text:</b> This Council Bill was introduced by Council Members Toles, Lehman, Harrison, Turner, Davis, Glaros, Franklin, Taveras and Patterson		
05/25/2017	County Council	enacted	
	<b>Action Text:</b> A motion was made by Council Member Toles, seconded by Vice Chair Glaros, that this Council Bill be enacted. The motion carried by the following vote: Aye: 9 Davis, Glaros, Franklin, Harrison, Lehman, Patterson, Taveras, Toles and Turner		
06/08/2017	County Executive	signed	

**Action Text:**

This Council Bill was signed

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**AFFECTED CODE SECTIONS:**

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**BACKGROUND INFORMATION/FISCAL IMPACT:**

This bill adopts the County's current expense budget and capital budget for the fiscal year 2018. It adopts an appropriations amount for the County's General Fund portion of the budget of \$3.25 billion, which is \$134.6 million, or 4.3% over the approved FY 2017 budget of \$3.12 billion. Overall, 65.2% of all General Funds are appropriated for Education (Board of Education, Community College and Memorial Library), while Public Safety receives 21.2% of available funds. The remaining 13.6% of County General Funds, 8.5% goes to pay for fixed charges and debt service, leaving 5.1% for Human Services, Public Works, Environment and General Government. The budget also establishes appropriation authority for all operating funds, including grants, Internal Service funds, Enterprise funds and Special Revenue funds that, when combined with the General Fund, totals \$3.88 billion.

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**Document(s):** B2017055, CB-55-2017 Exhibit 1, CB-55-2017 Exhibit 2, CB-55-2017 Exhibit 3, CB-55-2017 Exhibit 4, CB-55-2017 Exhibit 5, CB-55-2017 Exhibit 6