

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2000 Legislative Session

Resolution No. CR-34-2000

Proposed by The Chairman (by request – County Executive)

Introduced by Council Members Estep, Scott, Wilson and Bailey

Co-Sponsors _____

Date of Introduction June 20, 2000

RESOLUTION

1 A RESOLUTION concerning

2 A Supplementary Appropriation of Federal, State and Other Funds

3 For the purpose of providing additional funding from grants in the amount of \$2,534,087 to the
4 Human Relations Commission, Office of the State's Attorney, Department of Corrections, Police
5 Department, Fire/EMS Department, Health Department and the Department of Family Services.

6 WHEREAS, CB-28-1999, as amended, adopted and enacted the annual Budget and
7 Appropriation Ordinance of Prince George's County for FY1999-2000, which sets forth the
8 amount of grant funds to be appropriated; and

9 WHEREAS, pursuant to Section 819 of the Charter for Prince George's County, Maryland,
10 the County Council may, upon recommendation of the County Executive, make additional or
11 supplementary appropriations from Federal, State, or private grants which were not included in
12 the budget for Fiscal Year 1999-2000; and

13 WHEREAS, additional grant revenues have been received; and

14 WHEREAS, the County Executive has duly recommended that the supplementary
15 appropriations be made;

16 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's
17 County, Maryland, that the Fiscal Year 1999-2000 Approved Current Expense Budget, Federal
18 Programs Section, as amended, is revised by supplementary appropriations as follows:

	APPROVED BUDGET	ADJUSTMENTS	REVISED BUDGET
HUMAN RELATIONS COMMISSION			
<u>Alternative Dispute Resolution Grant</u>			
Total Outside Sources	\$ 0	\$ 5,000	\$ 5,000
Federal	0	0	0
State	0	5,000	5,000
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 0	\$ 5,000	\$ 5,000
STATE'S ATTORNEY			
<u>Teen Court Program</u>			
Total Outside Sources	\$ 0	\$ 40,000	\$ 40,000
Federal	0	40,000	40,000
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 0	\$ 40,000	\$ 40,000
DEPARTMENT OF CORRECTIONS			
<u>Enhanced Supervision Program</u>			
Total Outside Sources	\$ 0	\$ 45,000	\$ 45,000
Federal	0	45,000	45,000
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 0	\$ 45,000	\$ 45,000

	APPROVED BUDGET	ADJUSTMENTS	REVISED BUDGET
POLICE DEPARTMENT			
<u>Community Service Program</u>			
Total Outside Sources	\$ 0	\$ 30,032	\$ 30,032
Federal	0	0	0
State	0	30,032	30,032
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 0	\$ 30,032	\$ 30,032
<u>HIDTA: Cross Border Task Force</u>			
Total Outside Sources	\$ 0	\$ 212,500	\$ 212,500
Federal	0	212,500	212,500
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 0	\$ 212,500	\$ 212,500
<u>DEA: Cross Border Task Force</u>			
Total Outside Sources	\$ 0	\$ 48,100	\$ 48,100
Federal	0	48,100	48,100
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 0	\$ 48,100	\$ 48,100
<u>Anti-Drug Initiative (Southern Maryland Interdiction Initiative)</u>			
Total Outside Sources	\$ 18,000	\$ 35,700	\$ 53,700
Federal	18,000	35,700	53,700
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 18,000	\$ 35,700	\$ 53,700

	APPROVED BUDGET	ADJUSTMENTS	REVISED BUDGET
<u>HIDTA/Project Clean</u>			
Total Outside Sources	\$ 0	\$ 71,000	\$ 71,000
Federal	0	71,000	71,000
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 0	\$ 71,000	\$ 71,000
<u>OCDETF</u>			
Total Outside Sources	\$ 10,000	\$ 10,000	\$ 20,000
Federal	10,000	10,000	10,000
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 10,000	\$ 10,000	\$ 20,000
<u>US Customs Task Force</u>			
Total Outside Sources	\$ 0	\$ 10,000	\$ 10,000
Federal	0	10,000	10,000
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 0	\$ 10,000	\$ 10,000
<u>Jenning Investigation</u>			
Total Outside Sources	\$ 0	\$ 6,600	\$ 6,600
Federal	0	0	0
State	0	6,600	6,600
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 0	\$ 6,600	\$ 6,600

	APPROVED BUDGET	ADJUSTMENTS	REVISED BUDGET
<u>FBI Task Forces</u>			
Total Outside Sources	\$ 62,600	\$ 2,400	\$ 65,000
Federal	62,600	2,400	65,000
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 62,600	\$ 2,400	\$ 65,000
<u>Foreign Vehicle Registration</u>			
Total Outside Sources	\$ 0	\$ 20,000	\$ 20,000
Federal	0	0	0
State	0	20,000	20,000
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 0	\$ 20,000	\$ 20,000
TOTAL ADJUSTMENTS, Police Department		\$ 446,332	
FIRE/EMS DEPARTMENT			
<u>Project Impact</u>			
Total Outside Sources	\$ 0	\$ 315,000	\$ 315,000
Federal	0	300,000	300,000
State	0	15,000	15,000
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 0	\$ 315,000	\$ 315,000

	APPROVED BUDGET	ADJUSTMENTS	REVISED BUDGET
HEALTH DEPARTMENT			
<u>PWC/MKC Eligibility & Outreach</u>			
Total Outside Sources	\$ 635,000	\$ 179,000	\$ 814,000
Federal	317,500	89,500	407,000
State	317,500	89,500	407,000
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 635,000	\$ 179,000	\$ 814,000
<u>Women, Infants & Children (WIC)</u>			
Total Outside Sources	\$ 1,510,288	\$ 74,584	\$ 1,584,872
Federal	1,510,288	74,584	1,584,872
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 1,510,288	\$ 74,584	\$ 1,584,872
<u>Administrative Care Coordination Grant</u>			
Total Outside Sources	\$ 960,000	\$ 25,000	\$ 985,000
Federal	480,000	12,500	492,500
State	480,000	12,500	492,500
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 960,000	\$ 25,000	\$ 985,000
<u>Young Fathers/Responsible Fathers</u>			
Total Outside Sources	\$ 0	\$ 63,244	\$ 63,244
Federal	0	0	0
State	0	63,244	63,244
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 0	\$ 63,244	\$ 63,244

	APPROVED BUDGET	ADJUSTMENTS	REVISED BUDGET
<u>Maryland Infants & Toddlers Program</u>			
Total Outside Sources	\$ 322,790	\$ 50,000	\$ 372,790
Federal	97,790	50,000	147,790
State	0	0	0
Other	225,000	0	225,000
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 322,790	\$ 50,000	\$ 372,790
<u>Center for Addiction & Pregnancy</u>			
Total Outside Sources	\$ 820,402	\$ 363,332	\$ 1,183,734
Federal	331,602	0	331,602
State	313,800	309,032	622,832
Other	175,000	54,300	229,300
County Cash	<u>100,000</u>	<u>(78,738)</u>	<u>21,262</u>
Total Program Spending	\$ 920,402	\$ 284,594	\$ 1,204,996
<u>Homeless Project</u>			
Total Outside Sources	\$ 191,275	\$ 434,078	\$ 625,353
Federal	0	(345,808)	(345,808)
State	191,275	779,886	971,161
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 191,275	\$ 434,078	\$ 625,353
<u>Medical Assistance Transportation</u>			
Total Outside Sources	\$ 1,647,490	\$ 204,000	\$ 1,851,490
Federal	823,745	102,000	925,745
State	823,745	102,000	925,745
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 1,647,490	\$ 204,000	\$ 1,851,490

	APPROVED BUDGET	ADJUSTMENTS	REVISED BUDGET
<u>Project Connect</u>			
Total Outside Sources	\$ 0	\$ 20,802	\$ 20,802
Federal	0	20,802	20,802
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 0	\$ 20,802	\$ 20,802
<u>Needs Assessment</u>			
Total Outside Sources	\$ 0	\$ 40,000	\$ 40,000
Federal	0	40,000	40,000
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 0	\$ 40,000	\$ 40,000
TOTAL ADJUSTMENTS, Health Department		\$ 1,375,302	
DEPARTMENT OF FAMILY SERVICES			
<u>Refugee Project (MONA)</u>			
Total Outside Sources	\$ 0	\$ 16,082	\$ 16,082
Federal	0	16,082	16,082
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 0	\$ 16,082	\$ 16,082
<u>Curb Abuse Medicare/Medicaid (CAMM)</u>			
Total Outside Sources	\$ 0	\$ 16,023	\$ 16,023
Federal	0	16,023	16,023
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 0	\$ 16,023	\$ 16,023

	APPROVED BUDGET	ADJUSTMENTS	REVISED BUDGET
<u>Quality Child Care</u>			
Total Outside Sources	\$ 0	\$ 152,975	\$ 152,975
Federal	0	152,975	152,975
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 0	\$ 152,975	\$ 152,975
<u>Area Agency on Aging Title IIIB</u>			
Total Outside Sources	\$ 413,239	\$ 68,856	\$ 482,095
Federal	413,239	33,703	446,942
State	0	0	0
Other	0	35,153	35,153
County Cash	<u>129,964</u>	<u>16,804</u>	<u>146,768</u>
Total Program Spending	\$ 543,203	\$ 85,660	\$ 628,863
<u>Nutrition for the Elderly Title IIIC-1 Congregate</u>			
Total Outside Sources	\$ 800,742	\$ 6,823	\$ 807,565
Federal	498,683	(6,180)	492,503
State	64,978	0	64,978
Other	237,081	13,003	250,084
County Cash	<u>3,144</u>	<u>0</u>	<u>3,144</u>
Total Program Spending	\$ 803,886	\$ 6,823	\$ 810,709
<u>Nutrition for the Elderly Title IIIC-2 Home-Delivered</u>			
Total Outside Sources	\$ 251,925	\$ 29,890	\$ 281,815
Federal	147,550	23,749	171,299
State	43,318	0	43,318
Other	61,057	6,141	67,198
County Cash	<u>35,590</u>	<u>0</u>	<u>35,590</u>
Total Program Spending	\$ 287,515	\$ 29,890	\$ 317,405
TOTAL ADJUSTMENTS			
Department of Family Services		\$ 307,453	

1	TOTAL, FEDERAL PROGRAMS,				
2	OUTSIDE SOURCES	\$ 120,362,352	\$ 2,596,021	\$ 122,958,373	
3					
4	TOTAL, FEDERAL PROGRAMS,				
5	COUNTY CASH	\$ 2,644,161	\$ (61,934)	\$ 2,582,227	
6					
7	TOTAL FEDERAL PROGRAMS,				
8	TOTAL PROGRAM				
9		\$ 123,006,513	\$ 2,534,087	\$ 125,540,600	
10					
11					

12 BE IT FURTHER RESOLVED that this resolution shall be retroactively effective to
13 June 30, 2000.

Adopted this 27th day of June, 2000.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Dorothy F. Bailey
Chair

ATTEST:

Joyce T. Sweeney
Clerk of the Council

Human Relations Commission

ALTERNATIVE DISPUTE RESOLUTION GRANT (\$5,000) - These grant funds will support a position designated to expand the conflict mediation services of the Commission.

Office of the State's Attorney

TEEN COURT PROGRAM (\$40,000) - This award from the Governor's Office of Crime Control and Prevention supports a Teen Court Coordinator and program-related costs.

Department of Corrections

ENHANCED SUPERVISION PROGRAM (\$45,000) - This grant from the Governor's Office of Crime Control and Prevention will support costs of additional personnel to expand alternatives to incarceration.

Police Department

Three existing grants are receiving supplementary awards totaling \$48,100.

COMMUNITY SERVICE PROGRAM (\$30,032) - A grant for \$30,032 from the Police and Correctional Training Commission supports professional development training.

HIDTA: CROSS BORDER TASK FORCE (\$212,500) - This new grant supports a cross border partnership to reduce drug trafficking.

DEA: CROSS BORDER TASK FORCE (\$48,100) - These funds will reimburse overtime of officers assigned to a task force attempting to disrupt illicit drug traffic across the borders of the District of Columbia, Maryland and Virginia.

HIDTA/PROJECT CLEAN (\$71,000) - This new award reimburses overtime for drug enforcement activities targeted to police districts three and four.

US CUSTOMS TASK FORCE (\$10,000) - This grant will reimburse overtime of officers assigned to joint investigations of US Customs cases.

JENNING INVESTIGATION (\$6,600) - The Police Department assisted the Washington Metropolitan Area Task Force (US Department of Justice) with their drug investigation.

FOREIGN VEHICLE REGISTRATION (\$20,000) - \$20,000 from the Maryland State Police will assist in addressing the problem of improperly registered vehicles.

Fire/EMS Department

PROJECT IMPACT (\$315,000) - This grant is used to build disaster resistant communities. Funds will be utilized as seed money to begin the process of mitigation and prevention in some of the County's most disaster-prone areas.

Health Department

Supplementals were received in Addictions, Maternal and Child Health and the Office of the Health Officer. These additions will be used to handle increased workloads throughout the Division.

YOUNG FATHERS/RESPONSIBLE FATHERS (\$63,244) - This grant provides support services to young men and young fathers which promotes a healthy environment for children.

PROJECT CONNECT (\$20,802) - This grant will develop a comprehensive approach to counseling and testing, partner notification and referral services, and prevention case management to ensure access to treatment, and reduce high risk behavior and potential transmission of HIV.

NEEDS ASSESSMENT (\$40,000) - This grant will assess the public health needs in the community.

Department of Family Services

REFUGEE PROJECT (MONA) (\$16,082) - This grant, provided by the Maryland Department of Aging, will be used to improve the access to Aging services by older refugees and their families.

CURB ABUSE MEDICARE/MEDICAID (\$16,023) - The purpose of this program is to reduce the amount of Federal and State funds lost due to health insurance fraud by increasing the public's ability to detect and report possible fraud, waste and abuse.

QUALITY CHILD CARE (\$152,975) - The quality child care program is a State pass-through grant from the Department of Human Resources through the Department of Family Services to the Prince George's Child Resource Center to provide child care resources and referrals to 120 teen parents to ensure that they remain in or return to school.