

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2022 Legislative Session

Bill No. CB-004-2022

Chapter No. 1

Proposed and Presented by The Chair (by request – County Executive)

Introduced by Council Members Hawkins, Ivey, Streeter, Davis, Turner, Taveras,
Harrison, Franklin, Dernoga, and Glaros

Co-Sponsors _____

Date of Introduction February 8, 2022

BILL

1 AN ACT concerning

2 Supplementary Appropriations

3 For the purpose of declaring additional revenue and appropriating to the General Fund to provide
4 for costs that were not anticipated and included in the Approved Fiscal Year 2022 Budget.

5 WHEREAS, CB-35-2021, as amended, adopted and enacted the Annual Budget and
6 Appropriation Ordinance of Prince George’s County for Fiscal Year 2022, which set forth the
7 amount of appropriations and revenue estimates, said appropriations and revenue estimates to be
8 adjusted as hereinafter set forth; and

9 WHEREAS, pursuant to Section 814 of the Charter of Prince George’s County, Maryland,
10 the County Council, upon recommendation of the County Executive, may, by legislative act,
11 make transfers of appropriations between general classifications of expenditures, in excess of
12 \$250,000 aggregate, in the current expense budget within the same agency and within the same
13 fund and transfers between agencies of the County government and within the same fund of the
14 current expense budget; and

15 WHEREAS, pursuant to Section 815 of the Charter of Prince George’s County, Maryland,
16 the County Council, upon recommendation of the County Executive, may, by legislative act,
17 make additional or supplementary appropriations from revenue received from anticipated
18 sources but in excess of budget estimates therefor, from revenue received from sources not
19 anticipated in the budget for the current fiscal year and from any prior year’s available and
20 uncommitted fund balance; and

1 WHEREAS, the additional appropriations as provided herein, and certain additional
 2 revenues have been identified; and therefore,

3 WHEREAS, the County Executive has duly recommended that the supplementary
 4 appropriations be made; and, therefore,

5 SECTION 1. BE IT ENACTED by the County Council of Prince George’s County, Maryland
 6 that the following adjustment to revenue estimates for Fiscal Year 2022 for the General Fund, as
 7 expressed in CB-035-2021 and amended by CB-110-2021 is made:

	Approved <u>Budget</u>	<u>Adjustments</u>	Revised <u>Budget</u>
GENERAL FUND			
REVENUE SOURCE			
OTHER FINANCING SOURCES			
Use of Fund Balance	\$47,415,400	\$2,200,000	\$49,615,400
TOTAL, OTHER FINANCING SOURCES	\$47,415,400	\$2,200,000	\$49,615,400
TOTAL, GENERAL FUND	\$3,803,750,800	\$2,200,000	\$3,805,950,800

8 SECTION 2. BE IT FURTHER ENACTED that supplementary appropriations are made as
 9 follows:

Agency	Char.	Approved <u>Budget</u>	<u>Adjustments</u>	Revised <u>Budget</u>
PRINCE GEORGE’S				
COMMUNITY COLLEGE				
Instruction		\$37,844,400	\$2,200,000	\$40,044,400
Academic Support		28,894,100		28,894,100
Student Services		9,868,900		9,868,900
Plant Operations		13,730,500		13,730,500
Institutional Support		29,779,700		29,779,700
Scholarships/Fellowships		2,636,300		2,636,300
Public Service		440,900		440,900

TOTAL, Prince George's Community College	\$123,194,800	\$2,200,000	\$125,394,800
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TOTAL, GENERAL FUND	\$3,803,750,800	\$2,200,000	\$3,805,950,800
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*** NOTE:

- Character 1 – Compensation Expenses
- Character 2 – Operating Expenses
- Character 3 – Recoveries
- Character 5 – Capital Outlay Expenses
- Character 9 – Fringe Benefit Expenses

SECTION 3. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45) calendar days after it becomes law.

Adopted this 1st day of March, 2022.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Calvin S. Hawkins, II
Chair

ATTEST:

Donna J. Brown
Clerk of the Council

APPROVED:

DATE: _____ BY: _____
Angela D. Alsobrooks
County Executive