

Jurisdiction/Grantee Name: Prince George's County, Maryland		CDBG-R Fomula Grant Amount:				Date: 05-22-2009	
Activity Name	Activity Description	Eligibility (Regulatory or HCDA Citation)	National Objective Citation	CDBG-R Project Budget (\$)	Additional Recovery Funds (\$)	Other Leveraged Funding (\$)	Total Activity Budget
Greening the Community Project	The Seat Pleasant CDC proposes to renovate 10 homes; install energy efficient heating appliances including solar panels in each home.	570.202	570.208(a)(3)	\$150,000	\$0	\$365,000	\$515,000
Energy Efficiency Improvements	Roots of Mankind Corporation proposes to provide and equip affordable housing with energy efficiency for 11 very low to moderate income residents.	570.202	570.208(a)(3)	\$150,000	\$0	\$0	\$150,000
Interior Build-out of Clinical Space for Health Center	Greater Baden Medical Services, Inc. proposes to complete interior construction of clinical space, including two provider offices, six exam rooms a case manager's office, a center manager's office, two bathrooms, and a reception area. The agency serves approximately 10,738 unduplicated patients annually.	570.201(c)	570.208(a)(2)	\$161,925	\$0	\$15,000	\$176,925
Residential Facilities Energy Efficiency Improvements Benefiting Individuals with Special Needs	The Arc of Prince George's County, Inc. proposes to install energy efficiency windows in fourteen residential homes and complete additional energy efficiency projects in all twenty-four homes where they support 84 individuals with intellectual disabilities.	570.202	570.208(a)(2)	\$150,000	\$0	\$25,000	\$175,000
Brentwood Street Improvements	The Town of Brentwood project entails the repaving of several streets and the partial repair/repaving (and re-grading) of several intersections within their community. Approximately 1,589 people will benefit from this project.	570.201(c)	570.208(a)(1)	\$125,000	\$0	\$0	\$125,000
Knox Rd Street Improvement	The City of College Park proposes to construct new sidewalks, landscaping and pedestrian streetlights along the north side of Knox Rd between Baltimore Ave and Yale Ave. Approximately 700 people will benefit from this project.	570.201(c)	570.208(a)(1)	\$62,100	\$0	\$9,900	\$72,000
Upgrade to Energy Efficient Doors	Rehabilitation Opportunities, Inc. serves 127 individuals with developmental disabilities in its training program. The agency proposes to replace 8 doors to improve the energy efficiency of their facility in Lanham, Maryland. The current doors do not work consistently and need to be replaced.	570.202	570.208(a)(2)	\$20,000	\$0	\$8,000	\$28,000
Completion of Storm Drain/Penwood Rd Street Overlay	The Town of North Brentwood proposes to use CDBG-R funds to complete the Storm Drain system and Street Overlay for Penwood Rd project. The project is a strategic component of the Prince George's County African American Cultural Center at North Brentwood.	570.201(c)	570.208(a)(1)	\$150,000	\$0	\$141,000	\$291,000

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Energy Efficient HVAC Equipment at Springhill Lake Recreation Center	The City of Greenbelt proposes to purchase and install new high efficiency Heating, Ventilation and Air Conditioning (HVAC) rooftop units at the Springhill Lake Recreation Center. Approximately 6,443 people will benefit from this project.	570.202	570.2089(a)(1)	\$65,251	\$0	\$0	\$65,251	
Laurel Boys and Girls Club Renovation Project	Laurel Boys and Girls Club proposes to complete the renovation of their facility. Many areas of the building are unsafe or unstable.	570.201(c)	570.208(a)(1)	\$100,000	\$0	\$170,000	\$270,000	
Kaywood Infrastructure Improvement Project	The City of Mount Rainier proposes to replace the street, sidewalk, curb and gutter in order to revitalize areas that are blighted.	570.201(c)	570.208(a)(1)	\$98,000	\$0	\$0	\$98,000	
Basic Needs Program	Mission of Love Charities, Inc. proposes to assist 2,500 individuals and families with limited income by providing for their basic needs such as counseling and case management services, food/clothing/shelter/furniture and household amenities.	570.201(e)	570.208(a)(2)	\$30,000	\$0	\$310,000	\$340,000	
Comprehensive Training and Related Services for Low-income and Very Low-income Citizens	The Training Source, Inc. conducts 4-5 15-week Comprehensive Office Automation Training sessions, with job placement assistance for unemployed, low-income County residents. Approximately 280 people will benefit from this program.	570.201(e)	570.208(a)(2)	\$33,255	\$0	\$349,000	\$382,255	
District Heights Family and Youth Services Visionary Youth Program	The City of District Heights will provide a Teen Job Bank, College Planning and Tutoring/Homework programs to approximately 120 at-risk youth to ensure their academic and vocational future.	570.201(e)	570.208(a)(2)	\$34,000	\$0	\$10,000	\$44,000	
Family Literacy Program	Housing Initiative Partnership, Inc. provides Adult Education (interpersonal and job preparation skills), Children's Education (designed to emphasize literacy), and Intergenerational Education (provides the opportunity for parents and children to interact together as a family unit). Approximately 150 low to moderate-income people will benefit from this program.	570.201(e)	570.208(a)(2)	\$31,200	\$0	\$75,000	\$106,200	
Jacob's Ladder Mentoring Program	Jabbok International Ministries provides mentoring to approximately 100 first time offender/at-risk youth ages 10-17 and their families residing in Prince George's County.	570.201(e)	570.208(a)(2)	\$30,000	\$0	\$60,000	\$90,000	

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One Step Forward	Dancemakers, Inc. provides an after-school and summer enrichment program to approximately 50 "special needs" youths, ages 5 to 15.	570.201(e)	570.208(a)(2)	\$25,000	\$0	\$245,162	\$270,162
Prince George's Workers' Center - Employment Services and Vocational Training Program	CASA de Maryland provides employment and literacy training services to approximately 700 low-income workers to help them achieve self-sufficiency. The majority of the people they serve are Latino immigrants.	570.201(e)	570.208(a)(2)	\$31,000	\$0	\$382,663	\$413,663
Youth and Family Enrichment Program	The Washington Bible College/Capital Bible Seminary is an after-school program that provides supportive and educational services to 50 at-risk children and their families. Services include: Student Achievement Program, Enrichment Program, Mentoring Program, Parent Education for Families and Single Mothers, and Life Coaching for Families.	570.201(e)	570.208(a)(2)	\$32,000	\$0	\$191,445	\$223,445
CDBG-R General Program Administration	The Department of Housing and Community Development, Community Planning and Development Division is responsible for the overall program management, coordination, monitoring and evaluation of the CDBG-R Program. Costs will include salaries, wages, and related costs of the Division's staff who are engaged with the program.	570.206	N/A	\$164,303	\$0	\$0	\$164,303
				\$1,643,034	\$0	\$2,357,170	\$4,000,204
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