

Prince George's County Council

Agenda Item Summary

Meeting Date: 6/20/2006
Reference No.: CR-033-2006
Draft No.: 2
Proposer(s): County Executive
Sponsor(s): Dernoga, Campos
Item Title: A Resolution concerning Supplementary Appropriations of Federal, State and other funds in the amount of \$8,992,242 to the Office of Community Relations, Circuit Court, Office of the State's Attorney, Office of the Sheriff, Department of Corrections, Fire/EMS Department, Police Department, Office of Homeland Security, Department of Social Services, Department of Housing and Community Development, Health Department and the Department of Public Works and Transportation and the Department of Environmental Resources.

Drafter: DeAnna Baker-Mims, Office of Management and Budget
Resource Personnel: DeAnna Baker-Mims, Office of Management and Budget

LEGISLATIVE HISTORY:

Date Presented:		Executive Action:
Committee Referral:	5/9/2006 - PSFM	Effective Date:
Committee Action:	6/14/2006 - FAV(A)	
Date Introduced:	5/9/2006	
Public Hearing:		
Council Action (1)	6/20/2006 - ADOPTED	
Council Votes:	MB:A, WC:A, SHD:A, TD:A, CE:A, DCH:A, TH:A, TK:A, DP:A	
Pass/Fail:	P	
Remarks:		

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

PUBLIC SAFETY AND FISCAL MANAGEMENT

Date 6/14/2006

Committee Vote: Favorable as amended, 4-0, (In favor: Councilmembers Peters, Campos, Dean and Knotts.)

This resolution will provide for supplementary appropriations for grant programs in the amount of \$8,992,242 for FY2006. The additional appropriations will support new and/or expanded efforts of 13 agencies.

The Office of Community Relations will receive an adjustment of (\$-27,557) for their Community Mediation Program.

The Circuit Court will receive adjustments totaling \$230,000. These adjustments will fund the Maryland Mediation and Conflict Resolution Office (MACRO) in the amount of \$10,000; \$200,000 for the Family Division Grant; and \$20,000 for the Circuit Court Law Library.

The Office of the State's Attorney will receive adjustments totaling \$277,160 for six grant programs: the Governor's Office of Crime Control and Prevention Gun Violence Reduction Grant in the amount of \$89,200; Gang Prevention and Intervention Pilot Project \$107,374; Teen Court Program \$6,108; Vehicular Theft Program \$24,000; Maryland Mediation and Conflict Resolution Office (MACRO) \$1,670 and Stop the Violence Against Women Grant \$7,320.

The Office of the Sheriff will receive adjustments in the amount of \$434,167 to fund the following grant programs/services: Domestic Violence Council Coordinator (\$30,924); the Juvenile Transportation Services Agreement (\$60,000); the Domestic Violence Intake Project (\$106,192); Cooperative Reimbursement/Child Support Enforcement Program (\$202,491); and the Domestic Violence Intake and Advocacy Expansion (\$34,560).

The Department of Corrections will receive an adjustment in the amount of \$42,745 which is provided by the Governor's Office of Crime Control and Prevention for the Community Services Program. This program places misdemeanor offenders in pre-approved work sites for specified periods of time to complete assignments determined by requesting agencies.

The Fire/EMS Department will receive adjustments totaling \$1,719,381 which will support the following programs: MEIMSS 50/50 Highway Safety Support Grant (\$10,000); MEIMSS Mass Casualty Units - Medical Supplies (\$24,700); Assistance to Fire Fighters - Arson Investigations and Evidence Unit (\$20,403); MEIMSS ALS Training Reimbursement, MEIMSS Matching Equipment (\$7,493); Assistance to Fire Fighters - Diesel Exhaust System Installation (\$1,276,800); and MEIMSS Highway Safety (\$7,100).

The Police Department will receive adjustments totaling \$992,021 for the following programs: Department of Justice Office of Community Oriented Policing Technology Program (\$789,314); DNA Coverdell RAFIS Backlog Grant (\$18,538); Directed Enforcement Initiative (\$232,611); AIF Gang Task Force (\$34,200); and Vehicle Theft Prevention (\$5,000).

The Office of Homeland Security will receive adjustments in the amount of \$432,300 which will support the Urban Areas Security Initiative - 5D Volunteer Program (\$417,300) and the Citizen Corps Grant (\$15,000).

The Department of Social Services will receive adjustments totaling \$204,371 which will support the following programs: Summer Food Services for Children Program 2005 (\$22,457); Summer Food Program 2006 (\$150,000); FIP Demonstration Project (\$20,000); Emergency Food and Shelter Program (\$3,617) and Emergency Food Assistance Program (\$8,297).

The Department of Housing and Community Development will receive adjustments in the amount of \$1,348,456 for the following programs: African American Cultural Center (\$646,165); Economic Development and Business Assistance Center (\$134,123); and the Permanent Employment/Training and Multicultural Academy Project (\$568,168).

The Health Department will receive adjustments totaling \$3,357,799 which will impact programs within the Divisions of Maternal and Child Health, Addictions, Epidemiology and the Office of the Health Officer.

The Department of Public Works and Transportation will receive adjustments totaling (-\$20,598) which will be used to support vehicle replacement needs.

The Department of Environmental Resources will receive adjustments in the amount of \$1,997 for the Chesapeake Bay Trust Program to be used in preventing the pollution of local waterways and the Chesapeake Bay.

There should not be any negative fiscal impact on the County as a result of adopting CR-33-2006.

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

This legislation will provide for Supplementary Appropriations for grant programs for Fiscal Year 2006. The adjustments to appropriations total \$6,271,524 and will support new and/or expanded efforts of twelve (12) agencies.

CODE INDEX TOPICS:

INCLUSION FILES:
