



ONE REGION MOVING FORWARD

COG and Prince George's County

Chuck Bean
COG Executive Director

Presentation to the Board of Supervisors
April 25, 2017

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Metropolitan Washington
Council of Governments

About COG

- COG is an independent, nonprofit association
- Brings area leaders together to address major regional issues in the District of Columbia, suburban Maryland, and northern Virginia
- Membership comprised of 300 elected officials from 24 local governments, the Maryland and Virginia state legislatures, and U.S. Congress





COG is the hub of regional partnership:

1,500 officials and experts come to COG each month to make connections, share information, and develop solutions to the region's major challenges



About COG

- COG Board of Directors
- National Capital Region Transportation Planning Board
- Metropolitan Washington Air Quality Committee
- Policy/Technical Committees
- Chief Administrative Officers





Home to the region's Metropolitan Planning Organization (MPO)

- Transportation Planning Board (TPB), one of 300+ MPOs in the nation
- TPB prepares programs and plans that the federal government must approve in order for the region to receive federal funds



Staff and Work Program

- 130+ professional staff members
- \$46M budget in FY 2017
- Departments include:
 - Transportation Planning
 - Environmental Programs
 - Community Planning and Services
 - Homeland Security and Public Safety Services



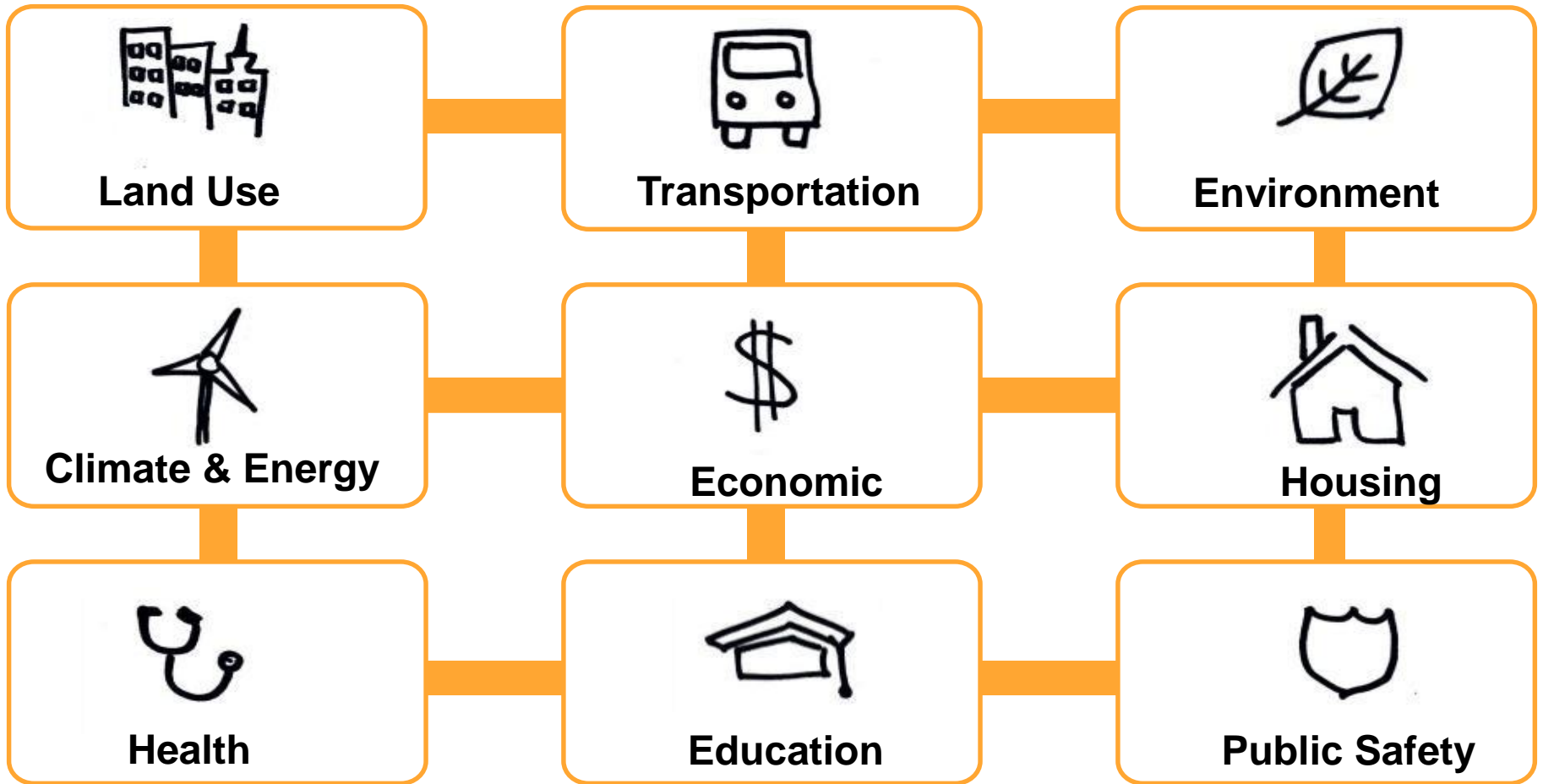


Additional Programs

- Cooperative Purchasing
- Health Care Coalition
- Institute for Regional Excellence
- Commuter Connections
- Transportation/Land Use Grants
- Clean Air Partners
- Anacostia Restoration



Region Forward



Return on Investment: Prince George's County & COG



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Transportation

Transportation Land-Use Connections (TLC) in 2016:

- Prince George's County Central Avenue Connector Trail Design Project – **\$80,000**
- City of College Park City-wide Bicycle Boulevards – **\$30,000**

Transportation Alternatives Program (TAP) in 2017:

- Prince George's County Central Avenue Connector Trail Phase III – **\$109,400**
- Prince George's County Crittenden and 52nd Avenue Improvements – **\$179,250**
- College Park Sidewalks for Safe Routes to School – **\$57,464**



Transportation

Enhanced Mobility Grant Funding:

- Arc of Prince George's County – **\$313,416**
- Columbia Lighthouse for the Blind – **\$385,418**
- Easter Seals of DC/MD/VA – **\$75,025**
- CHI Centers, Inc. – **\$108,138**
- Lifestyles of Maryland Foundation, Inc. – **\$266,290**
- Sunrise of Maryland, Inc. – **\$145,310**



Elvert Barnes/ Flickr



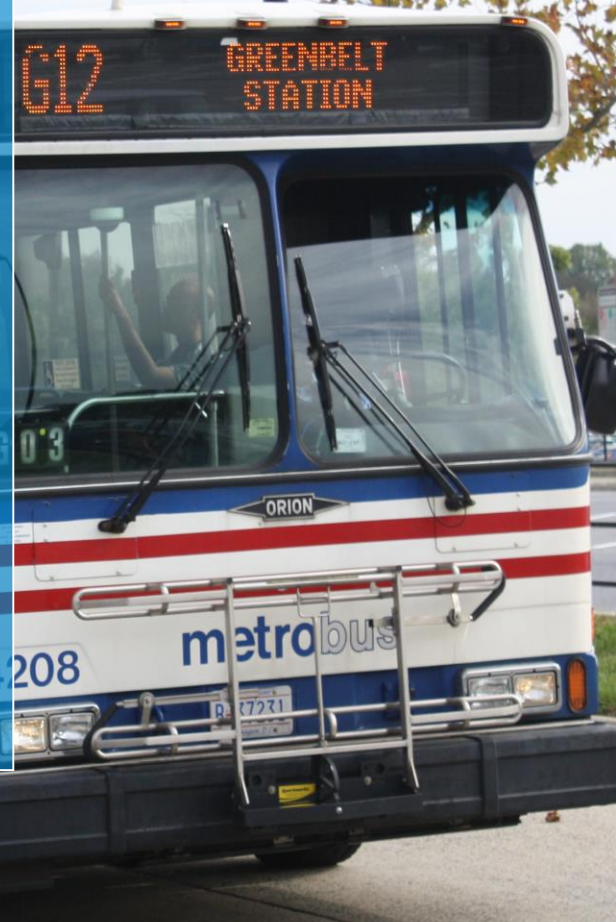
Transportation

Transportation Investment Generating Economic Recovery (TIGER):

- Four of the projects were in Maryland totaling \$14.8 million

Transportation Improvement Program (TIP):

- Prince George's County has 25 projects in the FY2017-2022 TIP totaling \$154 million



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Transportation

- Street Smart
- Commuter Connections
- Guaranteed Ride Home
- CarpoolNow Mobile App



Environment

- Go Recycle Campaign –
\$184,000 in total regional impact
- Community Engagement Campaign –
\$110,000
- Anacostia Restoration Program -
\$84,660 in total regional impact
- Emergency Debris Gap Analysis –
\$85,000 in total regional support



TrailVoice/Flickr



Environment

- Maryland Dept. of Natural Resources Natural Filters Grant to reforest 42 acres of land – **\$880,000**
- Smart Integrated Stormwater Management System – **\$250,000**
- Regional Forest Canopy Study – **\$215,000**



Patrise/Flickr



Regional Safety

Regional Emergency Communications:

- RICCS, a 24/7 system, helps officials communicate during emergencies
- 80 Prince George's County officials are registered to receive messages
- Conference calls on snow and other emergencies: 15 calls in FY 2016



Prince George's County and Cooperative Purchasing

Prince George's County saves approximately \$930,000 on gasoline and diesel fuel annually:

- **Gasoline** – Usage: 2 million gallons
Approximate per gallon savings: 20 cents
Total estimated annual savings: \$490,000
- **Diesel Fuel** – Usage: 2.2 million gallons
Approximate per gallon savings: 24 cents
Total estimated annual savings: \$440,000



Current Cooperative Procurements

- Office Supplies
- Ice Melt and Road Salt
- Furniture and Lighting
- Personal Protective Equipment
- And More!



Upcoming Cooperative Procurements

- **Public Safety Radios** – over 50,000 units over 10 year period with discounts from \$500-1,000 per radio.

Prince George's County has over 10,000 radios in inventory which could result in savings of \$5-10 million over 10 years.

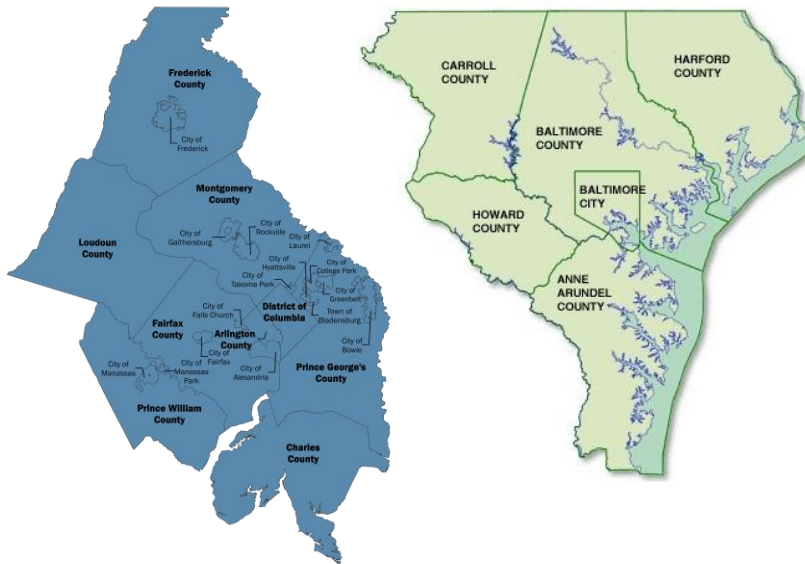
- **Fleets for the Future** –for alternative fuel vehicles and equipment
- **Water Treatment** – consortium of local water authorities



Photo Credit: Washington State House/Flickr



Mid-Atlantic Purchasing Team (MAPT)



- MAPT is a partnership between COG and the Baltimore Metropolitan Council to provide cooperative purchasing opportunities to members throughout the region.
- The MAPT region covers the District of Columbia, and parts of Maryland, and Virginia.
- COG and BMC members can register vendors, view solicitations, and track contracts at: www.midatlanticpurchasing.net



Opportunities to Get Involved

- COG Board of Directors
- Transportation Planning Board
- Metropolitan Washington Air Quality Committee
- Climate, Energy, and Environment Policy Committee
- Chesapeake Bay and Water Resources Policy Committee
- Human Services and Public Safety Policy Committee
- Region Forward Coalition



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