

Attachment 1											
Bond Sale Authorization											
Project	CIP#	Estimated Cost of Project or Useable Portion	Additional Authorized Principal Amount of Bonds	Programmed FY 2014 Bond Sale	Federal Aid	State Aid	Prior County Bonds	Future County Bonds	Other Funds	Probable Useful Life	Enabling Act
BOARD OF EDUCATION											
A/C UPGRADES	AA778641	15,178	2,196	2,196	0	0	300	0	12,682	15	CB-056-10
CENTRAL GARAGE/TRANSP DEPT IMPROVEMENTS	AA778691	10,632	987	987	0	0	2,200	7,000	445	15	CB-039-08
CODE CORRECTIONS	AA779583	11,983	500	500	0	0	10,201	0	1,282	15	CB-039-08
EUGENE BURROUGHS MS RENOVATION	AA770023	42,871	14,500	14,500	0	6,150	1,000	21,221	0	25	CB-051-12
FAIRMONT HEIGHTS HS	AA770503	78,152	17,000	17,000	0	5,985	0	50,052	5,115	25	CB-027-07
KITCHEN AND FOOD SERVICES	AA770313	18,711	1,000	1,000	0	0	2,711	15,000	0	25	CB-051-12
LAND ACQUISITION	AA772953	7,901	500	500	0	0	7,401	0	0	25	CB-039-08
LEAD REMEDIATION PROJECTS	AA779827	2,600	200	200	0	0	1,400	1,000	0	15	CB-039-08
MAJOR RENOVATION PROJECTS	AA779013	53,417	500	500	0	6,520	43,547	500	2,350	15	CB-039-08
MAJOR REPAIRS	AA779153	70,166	500	500	0	0	62,930	5,000	1,736	15	CB-039-08
OXON HILL HS REPLACEMENT	AA779223	90,052	17,228	17,228	0	17,950	45,222	0	9,652	25	CB-051-12
PLAYGROUND EQUIPMENT	AA770623	1,653	453	453	0	0	500	700	0	15	CB-051-12
PLANNING APPROVAL	AA772603	8,250	3,000	3,000	0	0	5,250	0	0	15	CB-039-08
SECURITY UPGRADES	AA770633	6,174	1,973	1,973	0	0	500	340	3,361	15	CB-051-12
SECONDARY SCHOOL REFORM (SSR)	AA770083	76,553	1,797	1,797	0	26,176	165	48,415	0	20	CB-051-12
SSR-DUVAL HS	AA770323	7,803	2,050	2,050	0	706	75	4,972	0	20	CB-051-12
SSR-BLADENSBURG HS	AA770343	6,487	853	853	0	0	75	5,559	0	20	CB-051-12
SSR-CENTRAL HS	AA770353	7,836	884	884	0	525	70	6,357	0	20	CB-051-12
SSR-SUITLAND HS	AA770363	12,345	619	619	0	5,146	100	6,480	0	20	CB-051-12
SYSTEMIC REPLACEMENTS 2	AA771023	115,745	13,581	13,581	0	75,158	15,567	7,900	3,539	25	CB-039-08
Subtotal			80,321	80,321							
PUBLIC WORKS AND TRANSPORTATION											
BRIDGE REPAIR & REPLACEMENT 2	FD661011	14,373	1,500	1,500	173	0	5,485	7,215	0	30	CB-049-12
BRIDGE REPLACEMENT-LIVINGSTON ROAD	FD668192	10,478	250	250	4,435	0	639	5,154	0	30	CB-049-12
BRIDGE REPLACEMENT - SUNNYSIDE AVENUE	FD668152	13,500	350	350	9,562	0	593	2,995	0	30	CB-049-12
CONTEE ROAD RECONSTRUCTION	FD661081	25,467	4,100	4,100	0	0	0	21,367	0	30	CB-049-12
COUNTY REVITALIZATION & RESTORATION 2	FD661031	8,700	3,500	3,500	0	0	500	4,700	0	20	CB-049-12
CURB & ROAD REHABILITATION 2	FD661021	110,450	16,000	16,000	0	1,158	43,292	50,000	0	15	CB-049-12
DPW&T FACILITIES	FQ667463	21,580	850	850	0	0	5,630	15,100	0	20	CB-049-12
GREEN STREET IMPROVEMENTS	FD661091	33,791	8,500	8,500	0	0	2,000	15,791	7,500	15	CB-049-12
HILL ROAD III	FD664121	7,134	500	500	0	0	850	4,934	850	30	CB-049-12
OXON HILL ROAD	FD666681	25,786	5,000	5,000	0	0	11,545	7,809	1,432	30	CB-049-12
PLANNING & SITE ACQUISITION	FD667333	10,761	1,700	1,700	0	0	6,262	2,500	299	15	CB-049-12
SCHOOL ACCESS PROJECTS	FD669761	7,683	400	400	2,398	0	4,385	500	0	15	CB-049-12
STREET LIGHTS & TRAFFIC SIGNALS 2	FD661041	23,045	2,500	2,500	0	0	7,924	12,500	121	15	CB-049-12
SURRATTS ROAD	FD669001	18,002	2,300	2,300	0	0	6,507	6,500	2,695	30	CB-049-12
STREET TREE REMOVAL & REPLACEMENT	FO664271	6,608	650	650	0	0	1,700	2,000	2,258	15	CB-049-12
TRAFFIC CONGESTION IMPROVEMENT 2	FD661051	21,663	1,000	1,000	0	0	5,277	13,010	876	20	CB-049-12
TRANSPORTATION ENHANCEMENTS 2	FD661061	11,910	1,220	1,220	0	0	4,590	6,100	0	20	CB-049-12

INFORMATION TECHNOLOGY											
ENTERPRISE RESOURCES PROGRAM	VR230123	42,336	13,375	13,375			0	25,961	3,000	20	CB-047-12
Subtotal			13,375	13,375							
TOTAL			229,167	224,967							
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BROWN STATION LANDFILL CONSTRUCTION	NX541113	165,460	6,510	6,510	0	0	102,604	26,009	30,337	25	
RURAL CONVENIENCE CENTERS	NX541135	4,945	3,069	3,069	0	0	1,187	550	139	25	
SANDY HILL SANITARY LANDFILL	NX548846	28,763	761	761	0	0	9,376	2,214	16,412	25	
Subtotal			10,340	10,340							
			239,507	235,307							average useful life
										17	