

**PRINCE GEORGE'S COUNTY COUNCIL
AGENDA ITEM SUMMARY**

Meeting Date: 1/20/98

Reference No.: CR-1-1998

Proposer: M-NCPPC

Draft No.: 1

Sponsors: Russell, Del Giudice, Bailey, and Wilson

Item Title: A Resolution to amend the Prince George's County
portion of M-NCPPC Capital Budget for FY98 to adjust
appropriation authority for Park School Reserve Funds

Drafter: Darlene Brady
Council Finance Officer

Resource Personnel: David L. Goode
Council Administrator

LEGISLATIVE HISTORY:

Date Presented: ____/____/____

Executive Action: ____/____/____

Committee Referral: 12/2/97 C.O.W.

Effective Date: ____/____/____

Committee Action: 1/6/98 FAV

Date Introduced: 12/2/97

Pub. Hearing Date: 1/20/98 1:30 PM

Council Action: 1/20/98 ADOPTED

Council Votes: RVR:A, DB:A, SD:A, JE:A, IG:A, TH:-, WM:A, AS:A, MW:A

Pass/Fail: P

Remarks: _____

COMMITTEE OF THE WHOLE COMMITTEE REPORT

DATE: 1/6/98

Committee Vote: Favorable, 9-0 (In favor: Council Members Russell, Bailey, Del Giudice, Estepp, Gourdine, Hendershot, Maloney, Scott, and Wilson)

Council staff briefed the Committee on the revisions proposed in CR-1 to the Maryland-National Capital Park and Planning Commission's FY 1998-2003 Capital Improvement Program (C.I.P.). These changes involve the redistribution of appropriations in the two Park-School Reserve Funds -- Development and Acquisition. In the adopted FY98 C.I.P., no funding was authorized for acquisition of park/school sites. Based on the recommendations of the Park/School Task Force, three sites have been identified for acquisition in FY 1998. These sites are for the proposed Greater Capital Heights/Oakcrest, Hil-Mar/Suitland, and West Green Valley Community Park-School

Centers.

Funding is also proposed to be reprogrammed between the two funds to reflect Program Open space funding restrictions. The total funding authorized (\$24.33 million) for the two Park-School Reserve Funds remains at the same level as originally adopted.

The County Executive, by letter dated December 29, 1997, fully supported the passage of CR-1-1998.

BACKGROUND INFORMATION/FISCAL IMPACT

(Includes reason for proposal, as well as any unique statutory requirements)

By letter dated 10/10/97, the Prince George's County Department of Parks and Recreation requested that the FY98 M-NCPPC Capital Budget and FY98-03 CIP be amended to adjust appropriation authority for the Park School Projects.

These projects were first approved in the FY 1998 Capital Budget for acquisition and development of various Park School projects throughout the County. A Committee was formed to implement the Park-School concept. This Committee has identified potential acquisitions required for Park-School projects. When the original reserve funds were established in the Commission's C.I.P., all acquisition funds were placed in FY99 and based on the Committee's aggressive activities, partial acquisition funding needs to be moved to FY98.

Section 2-118(a)(6) of Article 28 of the Annotated Code of Maryland provides for amendments by resolution of the County Council after receipt of the County Executive's recommendation and after a public hearing.

CODE INDEX TOPICS: