

Department of Social Services Attachment D, Question 29

Contracts

Vendor/Contractor Name	Summary of Contract Services	FY 2022		Current Contract Term (month/year)	Number of Additional Option Years Available	Contract Status: Executed (E), Planned Not Executed (PE)	FY 2023		FY 2024	Funding Source: General Fund (GF), Grants (GR), Other Fund (OF)
		FY 2022 Approved Budget	FY 2022 Actual/Estimated Contract Amount				FY 2023 Proposed Contract Amount	Funding Source: General Fund (GF), Grants (GR), Other Fund (OF)	FY 2024 Proposed Contract Amount	
Clifton Larson Allen LLP			\$ 2,767	1 year	0		\$ -	GF	\$ -	GF
Institute for Public Innovation	Consultants and Studies	100,000	100,000	1 year	0	E	100,000	GF	30,000	GF
TBD	Administrative Consulting	2,400		1 year	0	PE	2,400	GF	2,400	GF
Various	Renovations and operations replacement		347,160		0			GF		GF
TBD	Security Monitoring Bridge Ctr	\$ 2,000		1 year	0	E	\$ 2,000	GF	\$ 2,000	GF
Prince George's Child Resource Center (PGCRC)		144,000	87,904	1 year	0	E	144,000	GF	144,000	GF
Community Crisis Services, Inc. (CCSI)	Shelter Services		372,000	1 year	0	E	0	GF	100,000	GF
Bowman Systems	Community Services	32,000		1 year	0	E	32,000	GF	32,000	GF
Council on Accreditation		40,000		3 years	3		0	GF	0	GF
TBD	Behavioral Health Services for the homeless	100,000		1 year	0		100,000	GF	0	GF
Franco's Flooring Installation, LLC	Apartment renovations	0		1 year	0		0	GF	20,800	GF
United Communities Against Poverty (UCAP)	Shepherds Cove Shelter	213,200	139,406	1 year	0	E	213,200	GF	0	GF
Community Crisis Services, Inc. (CCSI)	Community Services		47,583	1 year	0	E	0	GF	180,000	GF
United Communities Against Poverty (UCAP)	Shepherds Cove Shelter	296,700	296,700	1 year	0	E	296,700	GF	296,700	GF
Jobs Have Priority, Inc.	Price George's House Shelter	256,500	256,500	1 year	0	E	256,500	GF	256,500	GF
Various	Community Services		0	1 year	0	E	0	GF	76,400	GF
Community Crisis Services, Inc. (CCSI)	Hotline	99,400	83,254	1 year	0		0	GF	0	GF
Jobs Have Priority, Inc.	Community Services		82,835	1 year	0	E	83,500	GF	93,500	GF
Sasha Bruce Youthwork	Promise Place	106,300	103,306	1 year	0	E	103,300	GF	100,000	GF
TBD	Homeless Youth Services	72,000		1 year	0		56,600	GF	0	GF

United Communities Against Poverty (UCAP)	Shepherds Cove Shelter	0	137,611	1 year	0	E	90,900	GF	163,900	GF
Quality Wholesale Distributors, LLC	Community Services	0	0	1 year	0		0	GF	27,800	GF
Franco's Flooring Installation, LLC	Community Services		0	1 year	0	PE	0	GF	45,600	GF
C4 Innovations and HUD assigned TA TBD		150,000		1 year	0		150,000	GF	0	GF
TBD	Warm Nights Shelter			1 year	0	PE		GF	2,000,000	GF
Children's National Medical Center	Community Services	0		1 year	0	PE	0	GF	25,000	GF
Community Crisis Services, Inc. (CCSI)	ACPS Overflow	53,000		1 year	0	E	53,000	GF	53,000	GF
Center for Adoption Support and Education Program				0 1 year	0	PE	0	GF	150,000	GF
Various	Child Services	0		1 year	0	PE	0	GF	78,300	GF
Prince George's Child Resource Center	Community Services	100,000		1 year	0	E	100,000	GF	100,000	GF
TBD	Medical Services	103,300		1 year	0	E	103,300	GF	0	GF
			80		0		0	GF	0	GF
TBD	Service Enriched Housing	10,200		1 year	0	E	10,200	GF	0	GF
America Works of Maryland	Non-Custodial Parent Program	\$150,000	\$150,000	1 year		E	\$150,000	GR	\$150,000	GR
Community Advocate for Family and Youth, Inc. (CAFY)	Advocacy Services for the CAC	\$75,000	\$75,000	1 year	0	E	\$75,000	GR	\$75,000	GR
Community Crisis Services, Inc. (CCSI)	ACA Call Center Services	\$9,800	\$9,800	1 year	0	E	\$9,800	GR	\$9,800	GR
Educational Data Systems, Inc	Employment and Training	\$300,000	\$300,000	3 years	0	E	\$300,000	GR	\$300,000	GR
HAPGC	HUD/HELP Leases			n/a	0			GR		GR
Healthcare Dynamics International, Inc. (HCDI)	Affordable Care Act (ACA) Outreach and HIL Lead	\$500,000	\$500,000	1 year	0	E	\$500,000	GR	\$500,000	GR
Housing Authority of Prince George's County (HAPGC)	HUD/THP Leases			n/a	0			GR		GR
Housing Initiative Partnership (HIP)	Service Link Housing (merged with) SUCCESS	\$120,000	\$120,000	1 year	0	E	\$120,000	GR	\$120,000	GR
Human Rights Campaign Foundation	All Children All Families	\$0	\$0	n/a	0	n/a	\$0	GR	\$0	GR
JHP, INC	SNAP Employment and Training	\$48,640		1 year	0	PE	\$48,640	GR	\$48,640	GR
KRA	Employment and Training	\$294,350	\$294,350	1 year	0	E	\$294,350	GR	\$294,350	GR

KRA	SNAP Employment and Training	\$117,747	\$117,747	1 year	0	PE	\$117,747	GR	\$117,747	GR
Mary's Cebter for Maternal and Childcare	ACA "Get Covered & Seen Lead	\$525,000	\$525,000	1 year	0	E	\$525,000	GR	\$525,000	GR
PGC Dept of Family Services	Kinship Care	\$175,000	\$175,000	1 year	0	E	\$175,000	GR	\$175,000	GR
PGC Dept of Family Services	Domestic Violence Youth Trafficking Housing Resource Center	\$36,360	\$36,360	1 year	0	E	\$36,360	GR	\$36,360	GR
PGC Dept of Family Services	Womens Empowerment Program	\$75,000	\$75,000	1 year	0	PE	\$75,000	GR	\$75,000	GR
Primary Care Coalition (PCC)	ACA Data Collection and Analysis	\$80,000	\$80,000	1 year	0		\$80,000	GR	\$80,000	GR
Prince George's Community College	All Staff			1 year	0		\$7,000	GR	\$7,000	GR
Prince George's County Board of Education	Teen Parenting	\$185,000	\$185,000	1 year	0	E	\$185,000	GR	\$185,000	GR
Prince George's Health Care Alliance, Inc	ACA Outreach and Get Seen Initiative	\$100,000	\$100,000	1 year	0	E	\$100,000	GR	\$100,000	GR
Progressive Life Center, Inc.	Interagency Family Preservation Services	\$625,000	\$625,000	1 year	0	E	\$625,000	GR	\$625,000	GR
TBD	Medical Services	\$103,300	\$103,300	1 year	0		\$103,300	GR	\$103,300	GR
TBD	Service Enriched Housing	\$10,200	\$10,200	1 year	0		\$10,200	GR	\$10,200	GR
United Communities Against Poverty	Shepard's Cove Family Shelter	\$669,000	\$669,000	1 year	0			GR		GR
United Communities Against Poverty	Homelessness Solutions Program			1 year	0			GR		GR
Community Crisis Services, Inc. (CCSI)	Hotline	\$113,700		1 year	0	E	\$115,000	GR & GF	\$115,000	GR & GF
Jobs Have Priority, Inc.	Price George's House Shelter	\$559,856	\$559,856	1 year	0	E	\$559,856	GR & GF	\$559,856	GR & GF
Penn Station Shopping Center	ACA Storefront Location		\$51,179	1 year	0		\$51,179	GR & GF	\$51,179	GR & GF
Prince George's Child Resource Center	Healthy Families	\$279,000	\$279,000	1 year	0	E	\$279,000	GR & GF	\$279,000	GR & GF
Sasha Bruce Youthwork	Promise Place	\$150,000	\$150,000	1 year	0	E	\$150,000	GR & GF	\$150,000	GR & GF
Sasha Bruce Youthwork	Promise Place Youth Shelter	\$306,000	\$306,000	1 year	0		\$306,000	GR & GF	\$306,000	GR & GF
Institute for Public Health Innovation	Food Security and Consultant Services	\$100,000	\$100,000	1 year	0	PE	\$100,000	OF	\$100,000	OF