

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2004 Legislative Session

Bill No. CB-74-2004
Chapter No. 49
Proposed and Presented by The Chairman (by request – County Executive)
Introduced by Council Member Knotts
Co-Sponsors _____
Date of Introduction July 13, 2004

BILL

1 AN ACT concerning

2 An Interproject Transfer of Appropriations in the Approved Fiscal Year 2005 Capital Budget
3 For the purpose of transferring appropriations between capital projects in the amount of
4 \$1,603,000 from various projects to the County Buildings-Major Renovations.

5 WHEREAS, the Charter of Prince George's County, Maryland, provides for the adoption of
6 the County budget, which includes the capital budget and capital program; and

7 WHEREAS, pursuant to CB-33-2004, the County budget, as amended, known as the
8 Annual Budget and Appropriation Ordinance of Prince George's County for Fiscal Year 2004-
9 2005, which includes the Fiscal Year 2005-2010 Capital Improvement Program - Fiscal Year
10 2005 Capital Budget was adopted, as amended; and

11 WHEREAS, the Approved Fiscal Year 2005-2010 Capital Improvement Program sets forth
12 the plan of the County to receive and expend funds for capital projects during the fiscal year
13 covered by the capital budget and the next succeeding five fiscal years thereafter and also the
14 means of financing said projects; and

15 WHEREAS, pursuant to the provisions of Section 814 of the Charter for Prince George's
16 County, Maryland, the County Council may authorize, by legislative act, upon request of the
17 County Executive, interproject transfers of appropriations between capital projects in the
18 Approved Capital Budget; and

19 WHEREAS, the County Executive recommends that appropriations can be transferred from
20 the, as an excess of appropriations over estimated costs in the budget year exists; now, therefore

21 SECTION 1. BE IT ENACTED by the County Council of Prince George's County,

Maryland, that the Fiscal Year 2005 Approved Capital Budget is hereby amended, as shown on Schedule A , attached hereto and made a part hereof, to provide that appropriations are transferred as follows:

FROM:

		Orig. Budget	Transfer	Revised
<u>Project Name</u>	<u>Project No.</u>	<u>Yr. Expend</u>	<u>Amount</u>	<u>Budget Year</u>
Regency Pkwy II	FD664181	\$327,000	\$327,000	\$0
Rhode Island Ave	FD664031	\$346,000	\$176,000	\$170,000
County Revit. And Rest.	FD668605	\$3,687,000	\$800,000	\$2,887,000
Seat Pleasant VFD	LK510083	\$300,000	\$300,000	\$0

TO:

		Orig. Budget	Transfer	Revised
<u>Project Name</u>	<u>Project No.</u>	<u>Yr. Expend</u>	<u>Amount</u>	<u>Budget Year</u>
County Bldg. Maj. Ren.	SQ300033	\$5,683,000	\$1,603,000	\$7,286,000

SECTION 2. BE IT FURTHER ENACTED that the Approved Fiscal Year 2005-2010 Capital Improvement Program is hereby amended as shown on Schedule A attached hereto and made a part hereof, amending the total project cost, and expenditure and revenue schedules for the following projects:

CIP PROJECT

Regency Pkwy II	FD664181
Rhode Island Ave	FD664031
County Revit. And Rest.	FD668605
Seat Pleasant VFD	LK510083
County Bldg. Maj. Ren.	SQ300033

1 SECTION 3. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45)
2 calendar days after it becomes law.

Adopted this 5th day of October, 2004.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Tony Knotts
Chairman

ATTEST:

Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: _____ BY: _____
Jack B. Johnson
County Executive

Schedule A available in hard copy only.