

**COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**  
**2003 Legislative Session**

Bill No. CB-38-2003  
Chapter No. 37  
Proposed and Presented by The Chairman (by request – County Executive)  
Introduced by Council Members Dean and Exum  
Co-Sponsors \_\_\_\_\_  
Date of Introduction July 8, 2003

**BILL**

1 AN ACT concerning

2       Supplementary Appropriations and Interdepartmental Transfer of Appropriations  
3 For the purpose of appropriating to the General Fund revenue in excess of budget estimates, to  
4 provide funds for costs that were not anticipated in the approved FY2002-2003 budget for  
5 various agencies and to transfer surplus appropriations reflecting savings from various County  
6 Departments.

7       WHEREAS, CB-49-2002, as amended, adopted and enacted the Annual Budget and  
8 Appropriation Ordinance of Prince George's County for Fiscal Year 2002-2003, which set forth  
9 the amount of appropriations and revenue estimates, said appropriation and revenue estimates to  
10 be adjusted as hereinafter set forth; and

11       WHEREAS, pursuant to Section 814 of the Charter of Prince George's County, Maryland,  
12 the County Council may, upon recommendation of the County Executive, transfer appropriations  
13 between agencies of the County Government within the same fund of the current expense  
14 budget; and

15       WHEREAS, pursuant to Section 815 of the Charter of Prince George's County, Maryland,  
16 the County Council may, by Legislative Act, make additional or supplementary appropriations  
17 from revenue received from anticipated sources but in excess of budget estimates therefor, from  
18 revenues received from sources not anticipated in the budget for the current fiscal year and from  
19 any prior year available and uncommitted fund balance; and

20       WHEREAS, the additional appropriations as provided herein, and certain additional  
21 revenue have been identified; and

1 WHEREAS, the County Executive has duly recommended that the supplementary  
 2 appropriations be made; now, therefore

3 SECTION 1. BE IT ENACTED by the County Council of Prince George’s County,  
 4 Maryland, that the following adjustments to revenue estimates for Fiscal Year 2002-2003 for the  
 5 General Fund, as expressed in CB-49-2002, as amended, are made:

	Approved Budget	Adjustments	Revised Budget
9 REVENUE SOURCE			
10 Transfer and Recordation			
11 Transfer Tax	\$55,041,200	\$9,250,000	\$64,291,200
12 Recordation Tax	\$19,510,000	\$3,033,700	\$22,543,700
13 TOTAL,			
14 Transfer and Recordation	\$74,551,200	\$12,283,700	\$86,834,900
15			
16 TOTAL, GENERAL FUND	\$1,732,971,700	\$12,283,700	\$1,745,255,400

17  
 18 SECTION 2. BE IT FURTHER ENACTED that supplementary appropriations are made as  
 19 follows:

20 GENERAL FUND

21 FROM:

Agency	Char.	Approved Budget	Adjustments	Revised Budget
25 OFFICE OF INFORMATION				
26 TECHNOLOGY AND				
27 COMMUNICATIONS				
	1	\$6,992,700	\$214,200	\$7,206,900
	9	\$1,395,100	\$165,900	\$1,561,000
	2	\$10,878,300	(\$2,487,700)	\$8,390,600
	5		\$357,600	\$357,600
31 TOTAL, OITC		\$19,266,100	(\$1,750,000)	\$17,516,100

1	NON-DEPARTMENTAL				
2	Grants & Transfers		\$14,985,500	(\$1,000,000)	\$13,985,500
3	Non-Departmental Contingencies		\$3,045,000	(\$2,000,000)	\$1,045,000
4					
5	TOTAL, Non-Departmental		\$128,924,800	(\$3,000,000)	\$125,924,800
6					
7	TOTAL, General Fund		\$1,732,971,700	(\$4,750,000)	\$1,728,221,700
8					
9	TO:				
10					
11	BOARD OF ELECTIONS	1	\$1,552,600	\$184,300	\$1,736,900
12		9	\$188,800	\$22,400	\$211,200
13		2	\$518,100	\$324,700	\$842,800
14	TOTAL, Board of Elections		\$2,259,500	\$531,400	\$2,790,900
15					
16					
17	POLICE DEPARTMENT	1	\$100,022,900	\$2,018,700	\$102,041,600
18		9	\$24,725,700	\$5,888,000	\$30,613,700
19		2	\$21,280,600	\$163,100	\$21,443,700
20		5	\$73,000	(\$73,000)	
21		3	(\$735,000)	(\$1,017,200)	(\$1,752,200)
22	TOTAL, Police Department		\$145,367,200	\$6,979,600	\$152,346,800
23					
24					
25	FIRE DEPARTMENT	1	\$49,070,100	\$748,200	\$49,818,300
26		9	\$17,498,400	\$1,666,800	\$19,165,200
27		2	\$5,181,600	(\$15,000)	\$5,166,600
28		5		\$175,000	\$175,000
29		3	(\$73,400)	(\$301,100)	(\$374,500)
30	TOTAL, Fire Department		\$71,676,700	\$2,273,900	\$73,950,600
31					

1	VOLUNTEER FIRE				
2	DEPARTMENT	9	\$1,162,000	\$222,800	\$1,384,800
3		2	\$7,685,200	\$267,500	\$7,952,700
4	TOTAL, Volunteer Fire		\$9,972,200	\$490,300	\$10,462,500
5					
6					
7	OFFICE OF THE SHERIFF	1	\$11,511,700	\$1,270,100	\$12,781,800
8		9	\$3,086,300	\$554,200	\$3,640,500
9		2	\$2,559,400	\$34,300	\$2,593,700
10	TOTAL, Office of the Sheriff		\$17,152,400	\$1,858,600	\$19,011,000
11					
12					
13	DEPARTMENT OF				
14	CORRECTIONS	1	\$26,522,200	\$2,186,600	\$28,708,800
15		9	\$7,834,700	\$645,900	\$8,480,600
16		2	\$7,454,700	(\$230,800)	\$7,223,900
17	TOTAL, Dept. of Corrections		\$41,665,900	\$2,601,700	\$44,267,600
18					
19					
20	DEPARTMENT OF PUBLIC WORKS				
21	AND TRANSPORTATION	1	\$15,708,200	\$463,200	\$16,171,400
22		9	\$3,441,700	\$536,500	\$3,978,200
23		2	\$22,785,000	\$1,167,500	\$23,952,500
24		3	(\$32,380,100)	\$26,600	(\$32,353,500)
25	TOTAL, Department of Public Works				
26	And Transportation		\$10,981,800	\$2,193,800	\$13,175,600
27					

1	HEALTH DEPARTMENT	1	\$14,057,100	(\$290,000)	\$13,767,100
2		9	\$3,190,900	\$69,200	\$3,260,100
3		2	\$5,764,200	\$323,000	\$6,087,200
4		5		\$2,200	\$2,200
5	TOTAL, Health Department		\$21,372,600	\$104,400	\$21,477,000
6					
7	TOTAL, General Fund		\$1,728,221,700	\$17,033,700	\$1,745,255,400

9 SECTION 3. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45)  
10 calendar days after it becomes law, and be retroactively effective to June 30, 2003.

Adopted this 29th day of July, 2003.

COUNTY COUNCIL OF PRINCE  
GEORGE'S COUNTY, MARYLAND

BY: \_\_\_\_\_  
Peter A. Shapiro  
Chair

ATTEST:

\_\_\_\_\_  
Redis C. Floyd  
Clerk of the Council

APPROVED:

DATE: \_\_\_\_\_

BY: \_\_\_\_\_  
Jack B. Johnson  
County Executive