

FISCAL YEAR 2027 APPROVED  
 GRANT FUNDED PROGRAMS

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
<b><u>GENERAL GOVERNMENT</u></b>							
<b>OFFICE OF HUMAN RIGHTS</b>							
EEOC Worksharing Agreement	07/01/26-06/30/27	\$ 55,300	\$ -	\$ -	\$ 55,300	\$ -	\$ 55,300
<b>OFFICE OF HUMAN RIGHTS FY 2027 Total</b>		<b>\$ 55,300</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 55,300</b>	<b>\$ -</b>	<b>\$ 55,300</b>
<b>POLICE ACCOUNTABILITY BOARD</b>							
Community Grant Program Fund (CGPF)	07/01/26-06/30/27	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000
<b>POLICE ACCOUNTABILITY BOARD FY 2027 Total</b>		<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ 50,000</b>
<b><u>COURTS</u></b>							
<b>CIRCUIT COURT</b>							
Bureau of Justice Assistance (BJA)-Adult Drug Treatment Court	10/01/2026 - 09/30/20	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
Bureau of Justice Assistance (BJA) -Veterans Treatment Court	10/01/26-9/30/27	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
Cooperative Reimbursement Agreement (CRA)	10/01/26-9/30/27	\$ 768,600	\$ -	\$ -	\$ 768,600	\$ 431,200	\$ 1,199,800
Family Division Legislative Initiative Grant	07/01/26-06/30/27	\$ -	\$ 2,343,600	\$ -	\$ 2,343,600	\$ -	\$ 2,343,600
Maryland Mediation and Conflict Resolution Office & Alternative Dispute Resolution Services (MACRO)	07/01/26-06/30/27	\$ -	\$ 102,200	\$ -	\$ 102,200	\$ -	\$ 102,200
Maryland Administrative Courts - Security Goods and Services	07/01/26-06/30/27	\$ -	\$ 179,700	\$ -	\$ 179,700	\$ -	\$ 179,700
Office of Problem Solving Courts (OPSC)	07/01/26-06/30/27	\$ -	\$ 1,220,400	\$ -	\$ 1,220,400	\$ -	\$ 1,220,400
Prince George's County Circuit Court-Reentry Court	07/01/26-06/30/27	\$ -	\$ 350,000	\$ -	\$ 350,000	\$ -	\$ 350,000
Prince George's County FJC-Safe Pathways	10/01/26-9/30/27	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000
<b>CIRCUIT COURT FY 2027 Total</b>		<b>\$ 1,918,600</b>	<b>\$ 4,195,900</b>	<b>\$ -</b>	<b>\$ 6,114,500</b>	<b>\$ 431,200</b>	<b>\$ 6,545,700</b>
<b><u>PUBLIC SAFETY</u></b>							
<b>OFFICE OF THE STATE'S ATTORNEY</b>							
Congresionally Directed Spending-Prosecutorial Records Digitization and Preservation Project	10/01/26-9/30/27	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000
Gun Violence Reduction Grant (GVRG) - Paralegal Support-	10/01/26-9/30/27	\$ -	\$ 61,400	\$ -	\$ 61,400	\$ -	\$ 61,400
Prince George's Strategic Investigation (PGSI) Unit	07/01/26-06/30/27	\$ -	\$ 1,145,600	\$ -	\$ 1,145,600	\$ -	\$ 1,145,600
Special Assistant United States Attorney (SAUSA)	07/01/26-06/30/27	\$ -	\$ 291,900	\$ -	\$ 291,900	\$ -	\$ 291,900

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
Stop the Violence Against Women (VAWA)	10/01/26-9/30/27	\$ 111,400	\$ -	\$ -	\$ 111,400	\$ 37,100	\$ 148,500
Vehicle Theft Prevention Council (VTPC) Program	07/01/26-06/30/27	\$ -	\$ 76,400	\$ -	\$ 76,400	\$ -	\$ 76,400
Victim Advocacy-Victims of Crime Act (VOCA)		\$ -	\$ 800,000	\$ -	\$ 800,000	\$ -	\$ 800,000
Youth Justice (R.I.S.E) Truancy Grant	10/01/26-9/30/27	\$ 963,000	\$ -	\$ -	\$ 963,000	\$ -	\$ 963,000
<b>OFFICE OF THE STATE'S ATTORNEY FY 2027 Total</b>		<b>\$ 2,574,400</b>	<b>\$ 2,375,300</b>	<b>\$ -</b>	<b>\$ 4,949,700</b>	<b>\$ 37,100</b>	<b>\$ 4,986,800</b>
<b>POLICE DEPARTMENT</b>							
Byrne Memorial Justice Assistance Grant (BJAG)	10/01/24-9/30/27	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
Byrne Memorial Justice Assistance Grant (BJAG) - RATC	10/01/24-9/30/27	\$ 300,300	\$ -	\$ -	\$ 300,300	\$ -	\$ 300,300
Byrne Memorial Justice Assistance - Cold Cases	10/01/24-9/30/27	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
Commercial Motor Vehicle Enforcement	10/01/26-9/30/27	\$ -	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ 80,000
Community Grant Program Fund (CGPF)	07/01/26-06/30/27	\$ -	\$ 45,000	\$ -	\$ 45,000	\$ -	\$ 45,000
Coverdell Forensic Science Improvement Grant	07/01/26-06/30/27	\$ 85,000	\$ -	\$ -	\$ 85,000	\$ -	\$ 85,000
DNA Capacity Enhancement and Backlog Reduction	10/01/26-09/30/28	\$ 245,000	\$ -	\$ -	\$ 245,000	\$ -	\$ 245,000
Internet Crimes Against Children (ICAC)	07/01/26-06/30/27	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000
Maryland Coordinated Localized Intelligence Network (MCIN)	07/01/26-06/30/27	\$ -	\$ 698,400	\$ -	\$ 698,400	\$ -	\$ 698,400
Maryland Entertainment District Security Grant	01/01/27-06/30/27	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000
Maryland Highway Safety Office Pedestrian Safety	07/01/26-06/30/27	\$ -	\$ 35,000	\$ -	\$ 35,000	\$ -	\$ 35,000
Missing & Unidentified Human Remains (MUHR)	10/01/26-09/30/27	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000
Police Accountability, Community and Transparency (PACT)	07/01/26-06/30/27	\$ -	\$ 230,000	\$ -	\$ 230,000	\$ -	\$ 230,000
Police Retention and Recruitment (PRAR)	07/01/26-06/30/27	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 150,000
Port Security Grant Program (PSGP)	09/01/25-08/30/27	\$ 493,500	\$ -	\$ -	\$ 493,500	\$ 156,500	\$ 650,000
School Resource Officer	07/01/26-06/30/27	\$ -	\$ 1,450,000	\$ -	\$ 1,450,000	\$ -	\$ 1,450,000
Sexual Assault Kits (SAKT)	07/01/26-06/30/27	\$ 194,000	\$ -	\$ -	\$ 194,000	\$ -	\$ 194,000
Sex Offender and Compliance Enforcement in Maryland (SOCM)	07/01/26-06/30/27	\$ -	\$ 103,200	\$ -	\$ 103,200	\$ -	\$ 103,200
Traffic Safety Program	10/01/26-9/30/27	\$ -	\$ 390,000	\$ -	\$ 390,000	\$ -	\$ 390,000
UASI Spot Bot Robot	10/01/26-9/30/27	\$ 400,000	\$ -	\$ -	\$ 400,000	\$ -	\$ 400,000
Vehicle Theft Prevention (VTPC)	07/01/26-06/30/27	\$ -	\$ 762,200	\$ -	\$ 762,200	\$ -	\$ 762,200
Victims of Crime Act Violence (VOCA)	07/01/26-06/30/27	\$ -	\$ 305,000	\$ -	\$ 305,000	\$ -	\$ 305,000
Violent Crime Grant	07/01/24-06/30/25	\$ -	\$ 2,292,500	\$ -	\$ 2,292,500	\$ -	\$ 2,292,500
Violent Gang and Gun Violence (PSN)	10/01/26-9/30/27	\$ -	\$ 244,000	\$ -	\$ 244,000	\$ -	\$ 244,000
<b>POLICE DEPARTMENT FY 2027 Total</b>		<b>\$ 2,567,800</b>	<b>\$ 6,935,300</b>	<b>\$ -</b>	<b>\$ 9,503,100</b>	<b>\$ 156,500</b>	<b>\$ 9,659,600</b>

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
<b>FIRE/EMS DEPARTMENT</b>							
Assistance to Firefighters Grant (AFG) Program - Cleaning and Maintenance of Personal Safety Equipment	07/01/26-06/30/27	\$ 415,100	\$ -	\$ -	\$ 415,100	\$ 45,700	\$ 460,800
Biowatch Program	06/01/26-05/31/27	\$ 2,579,600	\$ -	\$ -	\$ 2,579,600	\$ -	\$ 2,579,600
DC Fire & EMS Foundation on Ice	07/01/26-06/30/27	\$ -	\$ -	\$ 30,000	\$ 30,000	\$ -	\$ 30,000
FEMA-Fire Prevention Safety Grant	07/01/26-06/30/27	\$ 247,200	\$ -	\$ -	\$ 247,200	\$ -	\$ 247,200
Firefighters Charitable Foundation	07/01/26-06/30/27	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ 50,000
Firefighter Innovative Cancer Screening	07/01/26-06/30/27	\$ -	\$ -	\$ 75,000	\$ 75,000	\$ -	\$ 75,000
Gary Sinise Foundation	07/01/26-06/30/27	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ 50,000
Jeremiah Lucey Grant thru Leary Firefighters Foundation	07/01/26-06/30/27	\$ -	\$ -	\$ 30,900	\$ 30,900	\$ -	\$ 30,900
Kaiser Permanent Mobile Integrated Health Enhancement Grant (MIH)	12/01/26-11/30/27	\$ -	\$ -	\$ 75,000	\$ 75,000	\$ -	\$ 75,000
National Volunteer Workforce Solutions (VWS) Summer Camp	07/01/26-06/30/27	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ -	\$ 5,000
MIEMSS Matching Equipment Grant	07/01/26-06/30/27	\$ -	\$ 30,000	\$ -	\$ 30,000	\$ 30,000	\$ 60,000
MIEMSS Training Reimbursement/ALS	07/01/26-06/30/27	\$ -	\$ 26,000	\$ -	\$ 26,000	\$ -	\$ 26,000
Senator William H. Amoss Fire, Rescue and Ambulance (State 508 Fund)	07/01/26-06/30/27	\$ -	\$ 2,060,100	\$ -	\$ 2,060,100	\$ -	\$ 2,060,100
Staffing for Adequate Fire and Emergency Response (SAFER)	10/01/26-09/30/29	\$ 4,470,600	\$ -	\$ -	\$ 4,470,600	\$ -	\$ 4,470,600
UASI-MDERS -Violent Incident Training Lab	07/01/26-06/30/27	\$ 141,000	\$ -	\$ -	\$ 141,000	\$ -	\$ 141,000
UASI-MIEMSS-MDERS-UASI-Tactical Emergency Care Kits	07/01/26-06/30/27	\$ 153,000	\$ -	\$ -	\$ 153,000	\$ -	\$ 153,000
UASI-MIEMSS Individual First Aid Kits	07/01/26-06/30/27	\$ 108,000	\$ -	\$ -	\$ 108,000	\$ -	\$ 108,000
UASI Rescue Task Force Training Initiative	10/01/26-09/30/27	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ -	\$ 75,000
<b>FIRE/EMS DEPARTMENT FY 2027 Total</b>		<b>\$ 8,194,500</b>	<b>\$ 2,116,100</b>	<b>\$ 310,900</b>	<b>\$ 10,621,500</b>	<b>\$ 75,700</b>	<b>\$ 10,697,200</b>
<b>OFFICE OF THE SHERIFF</b>							
Child Support Enforcement -Cooperative Reimbursement Agreement (CRA)	10/01/26-09/30/27	\$ 4,362,800	\$ -	\$ -	\$ 4,362,800	\$ 2,648,800	\$ 7,011,600
Community Grant Program Fund (CGPF)	07/01/26-06/30/27	\$ -	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ 30,000
Domestic Violence Unit Program (DVUP)	07/01/26-06/30/27	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000
Gun Violence Reduction Grant (GVRG)	07/01/26-06/30/27	\$ -	\$ 14,500	\$ -	\$ 14,500	\$ -	\$ 14,500
Police Accountability, Community, and Transparency (PACT)	07/01/26-06/30/27	\$ -	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ 30,000
Police Retention and Recruitment (PRAR)	07/01/26-06/30/27	\$ -	\$ 40,000	\$ -	\$ 40,000	\$ -	\$ 40,000
Warrant Apprehension and Absconding (WAAG)	07/01/26-06/30/27	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000
<b>OFFICE OF THE SHERIFF FY 2027 Total</b>		<b>\$ 4,362,800</b>	<b>\$ 214,500</b>	<b>\$ -</b>	<b>\$ 4,577,300</b>	<b>\$ 2,648,800</b>	<b>\$ 7,226,100</b>
<b>DEPARTMENT OF CORRECTIONS</b>							
Edward Byrne Memorial Justice Assistance Grant-Local Solicitation	10/01/26-09/30/27	\$ 279,900	\$ -	\$ -	\$ 279,900	\$ -	\$ 279,900
Second Chance Grant	10/01/26-09/30/27	\$ 750,000	\$ -	\$ -	\$ 750,000	\$ -	\$ 750,000
State Criminal Alien Assistance Program	10/01/26-09/30/27	\$ 670,000	\$ -	\$ -	\$ 670,000	\$ -	\$ 670,000
<b>DEPARTMENT OF CORRECTIONS FY 2027 Total</b>		<b>\$ 1,699,900</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,699,900</b>	<b>\$ -</b>	<b>\$ 1,699,900</b>

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
<b>OFFICE OF HOMELAND SECURITY</b>							
Emergency Management Performance Grant (EMPG)	07/01/26-06/30/27	\$ -	\$284,200	\$ -	\$284,200	\$ -	\$284,200
Prince George's County Henson Creek Subwatershed Hydraulic Model Evaluation and Extension	07/01/26-06/30/27	\$ -	\$375,000	\$ -	\$375,000	\$ -	\$375,000
State Homeland Security Grant (MDEM)	07/01/26-06/30/27	\$ -	\$359,600	\$ -	\$359,600	\$ -	\$359,600
Hazard Mitigation Grant (MDEM)-Anacostia Watershed	07/01/26-06/30/27	\$1,844,100	\$ -	\$ -	\$1,844,100	\$ -	\$1,844,100
UASI-Regional Emergency Preparedness	07/01/26-06/30/27	\$310,100	\$ -	\$ -	\$310,100	\$ -	\$310,100
UASI-Response and Recovery Planning	07/01/26-06/30/27	\$60,000	\$ -	\$ -	\$60,000	\$ -	\$60,000
UASI-Response and Recovery Training	07/01/26-06/30/27	\$60,000	\$ -	\$ -	\$60,000	\$ -	\$60,000
UASI-Volunteer and Donations Management	07/01/26-06/30/27	\$120,000	\$ -	\$ -	\$120,000	\$ -	\$120,000
<b>OFFICE OF HOMELAND SECURITY FY 2027 Total</b>		<b>\$2,394,200</b>	<b>\$1,018,800</b>	<b>\$ -</b>	<b>\$3,413,000</b>	<b>\$ -</b>	<b>\$3,413,000</b>

**ENVIRONMENT**

**DEPARTMENT OF THE ENVIRONMENT**

CBT - Urban Trees Award Program Grant	07/01/26-06/30/27	\$ -	\$1,582,000	\$ -	\$1,582,000	\$1,000,000	\$2,582,000
Energy Efficiency and Conservation Block Grant Program	07/01/26-06/30/27	\$2,000,000	\$ -	\$ -	\$2,000,000	\$ -	\$2,000,000
Joint Base Andrews (JBA) Resilience	07/01/26-06/30/27	\$500,000	\$ -	\$ -	\$500,000	\$50,000	\$550,000
Maryland Department of Agriculture Feral Cat Grant	07/01/26-06/30/27	\$ -	\$ -	\$20,000	\$20,000	\$ -	\$20,000
Maryland Department of Agriculture Spay Today - Keep the Litter Away	07/01/26-06/30/27	\$ -	\$20,000	\$ -	\$20,000	\$ -	\$20,000
MEA Energy Efficiency Program	07/01/26-06/30/27	\$ -	\$1,399,800	\$ -	\$1,399,800	\$ -	\$1,399,800
Prince George's County Henson Creek Subwatershed Hydraulic Model Evaluation and Extension	07/01/26-06/30/27	\$ -	\$ -	\$ -	\$ -	\$125,000	\$125,000
USDA Advancing Markets for Producers	07/01/26-06/30/27	\$ -	\$ -	\$ -	\$ -	\$300,000	\$300,000
<b>DEPARTMENT OF THE ENVIRONMENT FY 2027 Total</b>		<b>\$2,500,000</b>	<b>\$3,001,800</b>	<b>\$20,000</b>	<b>\$5,521,800</b>	<b>\$1,475,000</b>	<b>\$6,996,800</b>

**HUMAN SERVICES**

**DEPARTMENT OF FAMILY SERVICES**

**Aging Services Division**

Community Options Waiver Billing	07/01/26-06/30/27	\$ -	\$ -	\$1,406,000	\$1,406,000	\$ -	\$1,406,000
Dementia Capable	07/01/26-06/30/27	\$315,800	\$ -	\$ -	\$315,800	\$ -	\$315,800
Federal Financial Participant (Maryland Access Point (MAP))	07/01/26-06/30/27	\$ -	\$ -	\$350,000	\$350,000	\$ -	\$350,000
Foster Grandparents Program (FGP)	07/01/26-06/30/27	\$273,700	\$ -	\$ -	\$273,700	\$65,600	\$339,300
Level One Screening	07/01/26-06/30/27	\$ -	\$12,000	\$ -	\$12,000	\$ -	\$12,000
Medicare Improvement for Patients and Providers Act (MIPPA)	07/01/26-06/30/27	\$36,200	\$ -	\$ -	\$36,200	\$ -	\$36,200
Money Follows the Person (MFP)	07/01/26-06/30/27	\$ -	\$51,500	\$ -	\$51,500	\$ -	\$51,500
Nutrition Services Incentive Program (NSIP)	10/01/26-09/30/27	\$125,300	\$ -	\$ -	\$125,300	\$ -	\$125,300
Retired and Senior Volunteer Program (RSVP)	07/01/26-06/30/27	\$77,500	\$ -	\$ -	\$77,500	\$42,300	\$119,800
Senior Assisted Living Subsidy (SALS)	07/01/26-06/30/27	\$ -	\$585,500	\$ -	\$585,500	\$44,700	\$630,200

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
Senior Care	07/01/26-06/30/27	\$ -	\$ 1,843,600	\$ -	\$ 1,843,600	\$ -	\$ 1,843,600
Senior Citizens Activities Center Operating Fund (SCOF)	07/01/26-06/30/27	\$ -	\$ 56,000	\$ -	\$ 56,000	\$ -	\$ 56,000
Senior Health Insurance Program (SHIP)	07/01/26-06/30/27	\$ -	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ 75,000
Senior Information and Assistance (MAP I & A)	07/01/26-06/30/27	\$ -	\$ 558,600	\$ -	\$ 558,600	\$ -	\$ 558,600
Seniors in Community Service Program (SCSEP)	07/01/26-06/30/27	\$ 511,100	\$ -	\$ -	\$ 511,100	\$ 160,500	\$ 671,600
Senior Medicare Patrol (SMP)	06/01/26-05/31/27	\$ 46,500	\$ -	\$ -	\$ 46,500	\$ -	\$ 46,500
State Guardianship	07/01/26-06/30/27	\$ -	\$ 74,600	\$ -	\$ 74,600	\$ -	\$ 74,600
State Nutrition (Congregate Meals, Homebound Meals)	07/01/26-06/30/27	\$ -	\$ 283,600	\$ -	\$ 283,600	\$ -	\$ 283,600
State Ombudsman Initiative	07/01/26-06/30/27	\$ -	\$ 124,000	\$ -	\$ 124,000	\$ -	\$ 124,000
State Vulnerable Elderly (VEPI)	07/01/26-06/30/27	\$ -	\$ 70,100	\$ -	\$ 70,100	\$ 31,100	\$ 101,200
Title IIIB: Administration	10/01/26-09/30/27	\$ 921,600	\$ -	\$ -	\$ 921,600	\$ -	\$ 921,600
Title IIIB: Ombudsman	10/01/26-09/30/27	\$ 49,100	\$ -	\$ -	\$ 49,100	\$ -	\$ 49,100
Title IIIC-1: Nutrition for the Elderly Congregate Meals	10/01/26-09/30/27	\$ 1,317,500	\$ -	\$ -	\$ 1,317,500	\$ -	\$ 1,317,500
Title IIIC-2: Nutrition for the Elderly Home Delivered Meals	10/01/26-09/30/27	\$ 895,400	\$ -	\$ -	\$ 895,400	\$ -	\$ 895,400
Title IIID: Senior Health Promotion	10/01/26-09/30/27	\$ 45,300	\$ -	\$ -	\$ 45,300	\$ -	\$ 45,300
Title IIIE: Caregiving	10/01/26-09/30/27	\$ 455,400	\$ -	\$ -	\$ 455,400	\$ -	\$ 455,400
Title VII: Ombudsman	10/01/26-09/30/27	\$ 34,200	\$ -	\$ -	\$ 34,200	\$ -	\$ 34,200
Title VII: Elder Abuse	10/01/26-09/30/27	\$ 10,600	\$ -	\$ -	\$ 10,600	\$ -	\$ 10,600
<b>Aging Services Division FY 2027 Total</b>		<b>\$ 5,115,200</b>	<b>\$ 3,734,500</b>	<b>\$ 1,756,000</b>	<b>\$ 10,605,700</b>	<b>\$ 344,200</b>	<b>\$ 10,949,900</b>

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
<b><u>Children, Youth and Families Division</u></b>							
Administration-Community Partnership Agreement	07/01/26-06/30/27	\$ -	\$ 767,300	\$ -	\$ 767,300	\$ -	\$ 767,300
Big Brother, Big Sister	07/01/26-06/30/27	\$ -	\$ 125,000	\$ -	\$ 125,000	\$ -	\$ 125,000
Children in Need of Supervision (CINS)	07/01/26-06/30/27	\$ -	\$ 144,000	\$ -	\$ 144,000	\$ -	\$ 144,000
Children's Combined Interagency Health Services	07/01/26-06/30/27	\$ -	\$ 300,000	\$ -	\$ 300,000	\$ -	\$ 300,000
ENOUGH	10/01/26-09/30/27	\$ -	\$ 190,700	\$ -	\$ 190,700	\$ -	\$ 190,700
Family Navigator	07/01/26-06/30/27	\$ -	\$ 75,700	\$ -	\$ 75,700	\$ -	\$ 75,700
Healthy Families (MSDE)	07/01/26-06/30/27	\$ -	\$ 177,700	\$ -	\$ 177,700	\$ -	\$ 177,700
Hope Project Training Academy	07/01/26-06/30/27	\$ -	\$ 246,900	\$ -	\$ 246,900	\$ -	\$ 246,900
Know Better Live Better Health and Nutrition	07/01/26-06/30/27	\$ -	\$ 221,900	\$ -	\$ 221,900	\$ -	\$ 221,900
Local Care Team	07/01/26-06/30/27	\$ -	\$ 94,700	\$ -	\$ 94,700	\$ -	\$ 94,700
Pathway to a Healthy Lifestyle	07/01/26-06/30/27	\$ -	\$ 196,900	\$ -	\$ 196,900	\$ -	\$ 196,900
<b>Children, Youth and Families Division FY 2027 Total</b>		<b>\$ -</b>	<b>\$ 2,540,800</b>	<b>\$ -</b>	<b>\$ 2,540,800</b>	<b>\$ -</b>	<b>\$ 2,540,800</b>
<b>DEPARTMENT OF FAMILY SERVICES FY 2027 Total</b>		<b>\$ 5,115,200</b>	<b>\$ 6,275,300</b>	<b>\$ 1,756,000</b>	<b>\$ 13,146,500</b>	<b>\$ 344,200</b>	<b>\$ 13,490,700</b>
<b>HEALTH DEPARTMENT</b>							
<b><u>Division of Behavioral Health Services</u></b>							
Adult Reentry Program	09/30/26-09/29/27	\$ -	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ 400,000
Bridges 2 Success	07/01/26-06/30/27	\$ -	\$ 601,200	\$ -	\$ 601,200	\$ -	\$ 601,200
Cannabis Prevention and Control Planning Grant	07/01/26-06/30/27	\$ -	\$ 60,000	\$ -	\$ 60,000	\$ -	\$ 60,000
Children in Need of Assistance (SB512) and Integration of Child Welfare (HB7)	07/01/26-06/30/27	\$ -	\$ 425,600	\$ -	\$ 425,600	\$ -	\$ 425,600
Comprehensive Opioid, Stimulant, and Substance Use, Site-Based Program	07/01/26-06/30/27	\$ 1,600,000	\$ -	\$ -	\$ 1,600,000	\$ -	\$ 1,600,000
Drug Court Services	07/01/26-06/30/27	\$ -	\$ 147,200	\$ -	\$ 147,200	\$ -	\$ 147,200
Emergency Risk Protection Order	07/01/26-06/30/27	\$ -	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ 400,000
Federal SUD Services Grant	07/01/26-06/30/27	\$ 948,600	\$ -	\$ -	\$ 948,600	\$ -	\$ 948,600
General Fund Services Grant	07/01/26-06/30/27	\$ -	\$ 3,420,200	\$ -	\$ 3,420,200	\$ -	\$ 3,420,200
Opioid-Impacted Family Support Program	09/30/26-09/29/27	\$ 600,000	\$ -	\$ -	\$ 600,000	\$ -	\$ 600,000
Opioid Operation Command	07/01/26-06/30/27	\$ -	\$ 261,400	\$ -	\$ 261,400	\$ -	\$ 261,400
Performance Incentive Grant Fund	07/01/26-06/30/27	\$ -	\$ 311,200	\$ -	\$ 311,200	\$ -	\$ 311,200
Prevention Services	07/01/26-06/30/27	\$ 502,800	\$ -	\$ -	\$ 502,800	\$ -	\$ 502,800
Prince George's County Drug Grant (Project Safety Net)	07/01/26-06/30/27	\$ -	\$ 1,214,700	\$ -	\$ 1,214,700	\$ -	\$ 1,214,700
Recovery Support Pregnant/Postpartum Women	07/01/26-06/30/27	\$ -	\$ 92,700	\$ -	\$ 92,700	\$ -	\$ 92,700
Recovery Support Pregnant/Postpartum Women and Women with Children Enhancements	07/01/26-06/30/27	\$ 26,200	\$ -	\$ -	\$ 26,200	\$ -	\$ 26,200
Substance Abuse Treatment Outcomes Partnership (STOP)	07/01/26-06/30/27	\$ -	\$ 804,600	\$ -	\$ 804,600	\$ 105,000	\$ 909,600
Temporary Cash Assistance	07/01/26-06/30/27	\$ -	\$ 516,400	\$ -	\$ 516,400	\$ -	\$ 516,400
Tobacco Cigarette Restitution Fund	07/01/26-06/30/27	\$ -	\$ 279,400	\$ -	\$ 279,400	\$ -	\$ 279,400

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
Tobacco Enforcement Initiative	07/01/26-06/30/27	\$ -	\$ 220,000	\$ -	\$ 220,000	\$ -	\$ 220,000
Tobacco Use Diabetes	07/01/26-06/30/27	\$ -	\$ 93,800	\$ -	\$ 93,800	\$ -	\$ 93,800
<b>Division of Behavioral Health Services FY 2027 Total</b>		<b>\$ 3,677,600</b>	<b>\$ 9,248,400</b>	<b>\$ -</b>	<b>\$ 12,926,000</b>	<b>\$ 105,000</b>	<b>\$ 13,031,000</b>
<b><u>Division of Environmental Health and Disease Control</u></b>							
Bay Restoration (Septic) Fund	07/01/26-06/30/27	\$ -	\$ 135,000	\$ -	\$ 135,000	\$ -	\$ 135,000
Childhood Lead Poisoning Prevention	07/01/26-06/30/27	\$ 206,800	\$ 121,900	\$ -	\$ 328,700	\$ -	\$ 328,700
Hepatitis B Prevention	07/01/26-06/30/27	\$ 122,800	\$ -	\$ -	\$ 122,800	\$ -	\$ 122,800
<b>Division of Environmental Health and Disease Control FY 2027 Total</b>		<b>\$ 329,600</b>	<b>\$ 256,900</b>	<b>\$ -</b>	<b>\$ 586,500</b>	<b>\$ -</b>	<b>\$ 586,500</b>
<b><u>Division of Family Health Services</u></b>							
AIDS Case Management	07/01/26-06/30/27	\$ -	\$ 3,500,000	\$ 50,000	\$ 3,550,000	\$ -	\$ 3,550,000
Babies Born Healthy	07/01/26-06/30/27	\$ -	\$ 414,800	\$ -	\$ 414,800	\$ -	\$ 414,800
Dental Sealant-D Driver Van	07/01/26-06/30/27	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 10,000
Ending the Epidemic HRSA	03/01/2026-2/28/27	\$ 1,300,000	\$ -	\$ -	\$ 1,300,000	\$ -	\$ 1,300,000
HIV Prevention Services	07/01/26-06/30/27	\$ 804,000	\$ -	\$ -	\$ 804,000	\$ -	\$ 804,000
Immunization Action Grant	07/01/26-06/30/27	\$ -	\$ 225,000	\$ 100,000	\$ 325,000	\$ -	\$ 325,000
Implement Ending the Epidemic	07/01/26-06/30/27	\$ 1,750,000	\$ -	\$ -	\$ 1,750,000	\$ -	\$ 1,750,000
Integrated Maternal	07/01/26-06/30/27	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000
Maryland Vaccine Program	07/01/26-06/30/27	\$ -	\$ 137,000	\$ -	\$ 137,000	\$ -	\$ 137,000
Oral Disease and Injury Prevention	07/01/26-06/30/27	\$ -	\$ 28,500	\$ 25,000	\$ 53,500	\$ -	\$ 53,500
Personal Responsibility Education (PREP)	07/01/26-06/30/27	\$ 90,000	\$ -	\$ -	\$ 90,000	\$ -	\$ 90,000
Reproductive Health	07/01/26-06/30/27	\$ 685,000	\$ -	\$ -	\$ 685,000	\$ -	\$ 685,000
STD Caseworker	07/01/26-06/30/27	\$ 672,500	\$ 527,500	\$ -	\$ 1,200,000	\$ -	\$ 1,200,000
Surveillance and Quality Improvement (SQI)	07/01/26-06/30/27	\$ -	\$ 155,000	\$ -	\$ 155,000	\$ -	\$ 155,000

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
TB Control Cooperative Agreement	07/01/26-06/30/27	\$ -	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ 25,000
WIC Breast Feeding Peer Counseling	07/01/26-06/30/27	\$ 228,000	\$ -	\$ -	\$ 228,000	\$ -	\$ 228,000
Women, Infants & Children (WIC)	07/01/26-06/30/27	\$ 2,400,000	\$ -	\$ -	\$ 2,400,000	\$ -	\$ 2,400,000
<b>Division of Family Health Services FY 2027 Total</b>		<b>\$ 8,129,500</b>	<b>\$ 5,022,800</b>	<b>\$ 175,000</b>	<b>\$ 13,327,300</b>	<b>\$ -</b>	<b>\$ 13,327,300</b>
<b><u>Division of Health and Wellness</u></b>							
Administrative Care Coordination Grant-Expansion	07/01/26-06/30/27	\$ 662,100	\$ 844,900	\$ -	\$ 1,507,000	\$ -	\$ 1,507,000
Adult Evaluation and Review Services	07/01/26-06/30/27	\$ -	\$ 1,196,100	\$ -	\$ 1,196,100	\$ -	\$ 1,196,100
Assistance in Community Integration Services	07/01/26-06/30/27	\$ -	\$ 3,262,500	\$ -	\$ 3,262,500	\$ -	\$ 3,262,500
General Medical Assistance Transportation	07/01/26-06/30/27	\$ 1,673,300	\$ 1,673,300	\$ -	\$ 3,346,600	\$ -	\$ 3,346,600
MCHP Eligibility Determination-PWC	07/01/26-06/30/27	\$ 2,151,600	\$ 440,700	\$ -	\$ 2,592,300	\$ -	\$ 2,592,300
Maryland Medical Assistance DPP Ancillary	07/01/26-06/30/27	\$ -	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ 75,000
NACDD-Diabetes Prevention Program (DPP)	07/01/26-06/30/27	\$ -	\$ -	\$ 63,800	\$ 63,800	\$ -	\$ 63,800
NACDD Diabetes Self-Management Education and Support (DSMES)	07/01/26-06/30/27	\$ -	\$ -	\$ 54,000	\$ 54,000	\$ -	\$ 54,000
<b>Division of Health and Wellness FY 2027 Total</b>		<b>\$ 4,487,000</b>	<b>\$ 7,492,500</b>	<b>\$ 117,800</b>	<b>\$ 12,097,300</b>	<b>\$ -</b>	<b>\$ 12,097,300</b>
<b><u>Office of the Health Officer</u></b>							
988 State and Territory Cooperative Agreement (BH003SCA)	07/01/26-06/30/27	\$ 202,700	\$ -	\$ -	\$ 202,700	\$ -	\$ 202,700
988 State Crisis System Funding	07/01/26-06/30/27	\$ -	\$ 3,469,600	\$ -	\$ 3,469,600	\$ -	\$ 3,469,600
Administrative/LBHA Core Services Administrative Grant	07/01/26-06/30/27	\$ -	\$ 2,358,900	\$ -	\$ 2,358,900	\$ -	\$ 2,358,900
Buprenorphine Initiative	07/01/26-06/30/27	\$ -	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ 15,000
Cities Readiness Initiative	07/01/26-06/30/27	\$ 211,100	\$ -	\$ -	\$ 211,100	\$ -	\$ 211,100
Consortium Community Supports Partnership	07/01/26-06/30/27	\$ -	\$ 18,350,000	\$ -	\$ 18,350,000	\$ -	\$ 18,350,000
Continuum of Care	07/01/26-06/30/27	\$ 763,700	\$ -	\$ -	\$ 763,700	\$ -	\$ 763,700
Crisis Services	07/01/26-06/30/27	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 500,000
Department of Veterans Affairs Office of Suicide Prevention	07/01/26-06/30/27	\$ -	\$ 750,000	\$ -	\$ 750,000	\$ -	\$ 750,000
Early Learning Center (ELC) Enhancing Detection Expansion	07/01/26-06/30/27	\$ 444,200	\$ -	\$ -	\$ 444,200	\$ -	\$ 444,200
Federal Fund Block Mental Health	07/01/26-06/30/27	\$ 1,771,500	\$ -	\$ -	\$ 1,771,500	\$ -	\$ 1,771,500
General Fund Mental Health Services Grant	07/01/26-06/30/27	\$ -	\$ 2,888,900	\$ -	\$ 2,888,900	\$ -	\$ 2,888,900
Make America Healthy Again	10/01/26 - 09/30/27	\$ 3,300,000	\$ -	\$ -	\$ 3,300,000	\$ -	\$ 3,300,000
Maryland Recovery Net	07/01/26-06/30/27	\$ -	\$ 4,000	\$ -	\$ 4,000	\$ -	\$ 4,000
PATH Program	07/01/26-06/30/27	\$ 109,400	\$ -	\$ -	\$ 109,400	\$ -	\$ 109,400
Pathways to Peer Support	10/01/26 - 09/30/27	\$ 898,700	\$ -	\$ -	\$ 898,700	\$ -	\$ 898,700
Public Health Emergency Preparedness	07/01/26-06/30/27	\$ 554,600	\$ -	\$ -	\$ 554,600	\$ -	\$ 554,600
Public Health Workforce Supplemental Funding	07/01/26-06/30/27	\$ 278,700	\$ -	\$ -	\$ 278,700	\$ -	\$ 278,700
State Opioid Response III Detention MOUD	07/01/26-06/30/27	\$ 483,500	\$ -	\$ -	\$ 483,500	\$ -	\$ 483,500
Urban Security - USAI - MDERS	09/01/26-05/31/27	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
<b>Office of the Health Officer FY 2027 Total</b>		<b>\$ 9,118,100</b>	<b>\$ 28,336,400</b>	<b>\$ -</b>	<b>\$ 37,454,500</b>	<b>\$ -</b>	<b>\$ 37,454,500</b>
<b>HEALTH DEPARTMENT FY 2027 Total</b>		<b>\$ 25,741,800</b>	<b>\$ 50,357,000</b>	<b>\$ 292,800</b>	<b>\$ 76,391,600</b>	<b>\$ 105,000</b>	<b>\$ 76,496,600</b>

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
<b>DEPARTMENT OF SOCIAL SERVICES</b>							
<b><u>Child, Adult and Family Services Division</u></b>							
Child Advocacy Center Mental Health and Technology (Inter-Agency Family Preservation)	10/01/26 - 09/30/27	\$ 131,500	\$ -	\$ -	\$ 131,500	\$ -	\$ 131,500
Child Advocacy Center Multidisciplinary Team Facilitator Program	10/01/26 - 09/30/27	\$ 60,000	\$ -	\$ -	\$ 60,000	\$ -	\$ 60,000
Child Advocacy Support Services	07/01/26-06/30/27	\$ -	\$ 26,000	\$ -	\$ 26,000	\$ -	\$ 26,000
Child Protective Services Clearance Screening	07/01/26-06/30/27	\$ -	\$ -	\$ 125,000	\$ 125,000	\$ -	\$ 125,000
Interagency Family Preservation	07/01/26-06/30/27	\$ -	\$ 1,065,000	\$ -	\$ 1,065,000	\$ -	\$ 1,065,000
<b>Child, Adult and Family Services Division FY 2027 Total</b>		<b>\$ 191,500</b>	<b>\$ 1,091,000</b>	<b>\$ 125,000</b>	<b>\$ 1,407,500</b>	<b>\$ -</b>	<b>\$ 1,407,500</b>
<b><u>Community Programs Division</u></b>							
Continuum of Care (CoC) Planning Project-1	07/01/26-06/30/27	\$ 592,600	\$ -	\$ -	\$ 592,600	\$ -	\$ 592,600
Coordinated Entry	12/01/26-11/30/27	\$ 307,700	\$ -	\$ -	\$ 307,700	\$ -	\$ 307,700
Emergency Food and Shelter ARPA-R	TBD	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
Homeless Management Information System	12/01/26-11/30/27	\$ 93,800	\$ -	\$ -	\$ 93,800	\$ -	\$ 93,800
Homelessness Solutions	07/01/26-06/30/27	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000
Homeless Youth Demonstration Project - Perm. Supp. Housing (PSH)	12/01/26-11/30/27	\$ 438,800	\$ -	\$ -	\$ 438,800	\$ -	\$ 438,800
Homeless Youth Demonstration Project - Transitional-Crisis	05/01/26-04/30/27	\$ 216,700	\$ -	\$ -	\$ 216,700	\$ -	\$ 216,700
Maryland Emergency Food Program	07/01/26-06/30/27	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000
Office of Home Energy Programs (MEAP & EUSP)	07/01/26-06/30/27	\$ 1,650,000	\$ -	\$ -	\$ 1,650,000	\$ -	\$ 1,650,000
Office of Strategic Partnerships and Community Solutions	07/01/26-06/30/27	\$ -	\$ 2,400,000	\$ -	\$ 2,400,000	\$ 549,900	\$ 2,949,900
Permanent Housing Program for People with Disabilities (HELP)	06/01/26-05/31/27	\$ 827,200	\$ -	\$ -	\$ 827,200	\$ -	\$ 827,200
Transitional Housing Program	12/01/26-11/30/27	\$ 695,600	\$ -	\$ -	\$ 695,600	\$ -	\$ 695,600
<b>Community Programs Division FY 2027 Total</b>		<b>\$ 5,322,400</b>	<b>\$ 4,450,000</b>	<b>\$ -</b>	<b>\$ 9,772,400</b>	<b>\$ 549,900</b>	<b>\$ 10,322,300</b>
<b><u>Family Investment Administration Division</u></b>							
Affordable Care Act-Connector Program	07/01/26-06/30/27	\$ 1,700,000	\$ -	\$ -	\$ 1,700,000	\$ -	\$ 1,700,000
Food Stamp Employment and Training/Able Bodied Adults Without Dependent Supplemental Nutrition Assistance Program (FSET/ABAWD/SNAP)	10/01/26-09/30/27	\$ 400,000	\$ -	\$ -	\$ 400,000	\$ -	\$ 400,000
Job Access Reverse and Commute	07/01/26-06/30/27	\$ -	\$ 20,800	\$ -	\$ 20,800	\$ -	\$ 20,800
Welfare Reform-Work Opportunities/Block Grant Funds Programs 02,08,10)	07/01/26-06/30/27	\$ 4,516,400	\$ -	\$ -	\$ 4,516,400	\$ -	\$ 4,516,400
<b>Family Investment Administration Division FY 2027 Total</b>		<b>\$ 6,616,400</b>	<b>\$ 20,800</b>	<b>\$ -</b>	<b>\$ 6,637,200</b>	<b>\$ -</b>	<b>\$ 6,637,200</b>

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
<b>DEPARTMENT OF SOCIAL SERVICES FY 2027 Total</b>		\$ 12,130,300	\$ 5,561,800	\$ 125,000	\$ 17,817,100	\$ 549,900	\$ 18,367,000
<b>INFRASTRUCTURE AND DEVELOPMENT</b>							
<b>DEPARTMENT OF PUBLIC WORKS and TRANSPORTATION</b>							
Local Bus Capital Grant	07/01/26-06/30/27	\$ 400,000	\$ -	\$ -	\$ 400,000	\$ 100,000	\$ 500,000
Rideshare Program	07/01/26-06/30/27	\$ -	\$ 269,200	\$ -	\$ 269,200	\$ -	\$ 269,200
Safe Routes to School	07/01/26-06/30/27	\$ -	\$ 231,000	\$ -	\$ 231,000	\$ 21,200	\$ 252,200
Statewide Specialized Transportation Assistance Program (SSTAP)	07/01/26-06/30/27	\$ -	\$ 332,900	\$ -	\$ 332,900	\$ 17,500	\$ 350,400
<b>DEPARTMENT OF PUBLIC WORKS and TRANSPORTATION FY 2027 Total</b>		\$ 400,000	\$ 833,100	\$ -	\$ 1,233,100	\$ 138,700	\$ 1,371,800
<b>DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT</b>							
<b><u>Housing and Community Development Division</u></b>							
Community Development Block Grant (CDBG) Entitlement	10/01/26-09/30/27	\$ 6,147,000	\$ -	\$ -	\$ 6,147,000	\$ -	\$ 6,147,000
CDBG Single Family Rehab Revolving Loan Program Income	10/01/26-09/30/27	\$ -	\$ -	\$ 533,200	\$ 533,200	\$ -	\$ 533,200
Hearth Emergency Solutions Grant (HESG)	10/01/26-09/30/27	\$ 510,400	\$ -	\$ -	\$ 510,400	\$ -	\$ 510,400
Maryland National Mortgage Settlement Program (MDNMS) Program Income	07/01/26-06/30/27	\$ -	\$ -	\$ 103,100	\$ 103,100	\$ -	\$ 103,100
Neighborhood Conservation Initiative (NCI) Program Income	07/01/26-06/30/27	\$ -	\$ -	\$ 1,500	\$ 1,500	\$ -	\$ 1,500
Neighborhood Stabilization Program (NSP) Program Income	07/01/26-06/30/27	\$ -	\$ -	\$ 30,300	\$ 30,300	\$ -	\$ 30,300
<b>Housing and Community Development Division FY 2027 Total</b>		\$ 6,657,400	\$ -	\$ 668,100	\$ 7,325,500	\$ -	\$ 7,325,500
<b><u>Housing Development Division</u></b>							
Home Investment Partnership Program (HOME)	10/01/26-09/30/27	\$ 2,271,600	\$ -	\$ -	\$ 2,271,600	\$ -	\$ 2,271,600
HOME Loan Program Income	10/01/26-09/30/27	\$ 997,200	\$ -	\$ -	\$ 997,200	\$ -	\$ 997,200
<b>Housing Development Division FY 2027 Total</b>		\$ 3,268,800	\$ -	\$ -	\$ 3,268,800	\$ -	\$ 3,268,800
<b>HOUSING AND COMMUNITY DEVELOPMENT FY 2027 Total</b>		\$ 9,926,200	\$ -	\$ 668,100	\$ 10,594,300	\$ -	\$ 10,594,300
<b>HOUSING AUTHORITY</b>							
<b><u>Housing Assistance Division</u></b>							
Conventional Public Housing	10/01/26-09/30/27	\$ 2,786,300	\$ -	\$ -	\$ 2,786,300	\$ -	\$ 2,786,300
Coral Gardens	10/01/26-09/30/27	\$ 147,000	\$ -	\$ -	\$ 147,000	\$ -	\$ 147,000
Family Self-Sufficiency Program	10/01/26-09/30/27	\$ 215,000	\$ -	\$ -	\$ 215,000	\$ -	\$ 215,000
Homeownership - Marcy Avenue	10/01/26-09/30/27	\$ 11,200	\$ -	\$ -	\$ 11,200	\$ -	\$ 11,200
Public Housing Modernization/Capital Fund	10/01/26-09/30/27	\$ 264,500	\$ -	\$ -	\$ 264,500	\$ -	\$ 264,500
<b>Housing Assistance Division FY 2027 Total</b>		\$ 3,424,000	\$ -	\$ -	\$ 3,424,000	\$ -	\$ 3,424,000
<b><u>Rental Assistance Division</u></b>							
Bond Program	07/01/26-06/30/27	\$ -	\$ -	\$ 110,000	\$ 110,000	\$ -	\$ 110,000
Family Self-Sufficiency Program	10/01/26-09/30/27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Section 8 Housing Choice Voucher (HCV)	10/01/26-09/30/27	\$ 110,200,000	\$ -	\$ -	\$ 110,200,000	\$ -	\$ 110,200,000
Statewide Voucher Program	10/01/26-09/30/27	\$ -	\$ 2,157,800	\$ -	\$ 2,157,800	\$ -	\$ 2,157,800
<b>Rental Assistance Division FY 2027 Total</b>		\$ 110,200,000	\$ 2,157,800	\$ 110,000	\$ 112,467,800	\$ -	\$ 112,467,800

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
Housing Authority FY 2027 Total		\$ 113,624,000	\$ 2,157,800	\$ 110,000	\$ 115,891,800	\$ -	\$ 115,891,800
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT/HOUSING AUTHORITY FY 2027 Total		\$ 123,550,200	\$ 2,157,800	\$ 778,100	\$ 126,486,100	\$ -	\$ 126,486,100
<b>NON-DEPARTMENTAL</b>							
Public/Private Partnership Initiative		\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000
Unanticipated Grant Awards/Interim Appropriations		\$ -	\$ -	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 10,000,000
<b>NON-DEPARTMENTAL FY 2027 Total</b>		\$ -	\$ -	\$ 11,000,000	\$ 11,000,000	\$ -	\$ 11,000,000
<b>TOTAL FY 2027 GRANTS</b>		\$ 193,205,000	\$ 85,092,700	\$ 14,282,800	\$ 292,580,500	\$ 5,962,100	\$ 298,542,600

	2027 PROPOSED BUDGET	ADJUSTMENTS	2027 APPROVED BUDGET
<b>POLICE ACCOUNTABILTY BOARD (PAB)</b>			
<u>Community Grant Program Fund (CGPF)</u>			
Total Outside Sources	10,000	40,000	50,000
Federal	-	-	-
State	10,000	40,000	50,000
Other	-	-	-
County Cash	-	-	-
Total Program Spending	10,000	40,000	50,000
<u>Police Accountability, Community and Transparency (PACT)</u>			
Total Outside Sources	115,800	(115,800)	-
Federal	-	-	-
State	115,800	(115,800)	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	115,800	(115,800)	-
<b>TOTAL ADJUSTMENTS, POLICE ACCOUNTABILTY BOARD (PAB)</b>		<b>(75,800)</b>	
<b>ADMINISTRATIVE CHARGING COMMITTEE</b>			
<u>Administrative Charging Committee, Community and Transparency (PACT) Grant Program</u>			
Total Outside Sources	150,000	(150,000)	-
Federal	-	-	-
State	150,000	(150,000)	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	150,000	(150,000)	-
<b>TOTAL ADJUSTMENTS, ADMINISTRATIVE CHARGING COMMITTEE</b>		<b>(150,000)</b>	
<b>CIRCUIT COURT</b>			
<u>Bureau of Justice Assistance (BJA)-Adult Drug Treatment Court</u>			
Total Outside Sources	-	500,000	500,000
Federal	-	500,000	500,000
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	-	500,000	500,000
<u>Bureau of Justice Assistance (BJA)-Veterans Treatment Court</u>			
Total Outside Sources	-	500,000	500,000
Federal	-	500,000	500,000
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	-	500,000	500,000
<u>Cooperative Reimbursement Agreement (CRA)</u>			
Total Outside Sources	768,600	-	768,600
Federal	-	768,600	768,600
State	768,600	(768,600)	-
Other	-	-	-
County Cash	431,200	-	431,200
Total Program Spending	1,199,800	-	1,199,800
<u>Office of Problem Solving Courts (OPSC)</u>			
Total Outside Sources	482,600	737,800	1,220,400
Federal	-	-	-
State	482,600	737,800	1,220,400
Other	-	-	-
County Cash	-	-	-
Total Program Spending	482,600	737,800	1,220,400
<u>Prince George's County Circuit Court-Reentry Court</u>			
Total Outside Sources	-	350,000	350,000
Federal	-	-	-
State	-	350,000	350,000
Other	-	-	-
County Cash	-	-	-
Total Program Spending	-	350,000	350,000
<u>Prince George's County FJC-Safe Pathways</u>			
Total Outside Sources	-	150,000	150,000
Federal	-	150,000	150,000
State	-	-	-
Other	-	-	-

	2027 PROPOSED BUDGET	ADJUSTMENTS	2027 APPROVED BUDGET
County Cash	-	-	-
Total Program Spending	-	150,000	150,000
<b>TOTAL ADJUSTMENTS, CIRCUIT COURT</b>		<b>2,237,800</b>	
<b>OFFICE OF THE STATE'S ATTORNEY</b>			
<u>Congresionally Directed Spending-Prosecutorial Records Digitization and Preservation Project</u>			
Total Outside Sources	-	1,500,000	1,500,000
Federal	-	1,500,000	1,500,000
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	-	1,500,000	1,500,000
<u>Vehicle Theft Prevention Council (VTPC) Program</u>			
Total Outside Sources	68,000	8,400	76,400
Federal	-	-	-
State	68,000	8,400	76,400
Other	-	-	-
County Cash	-	-	-
Total Program Spending	68,000	8,400	76,400
<b>TOTAL ADJUSTMENTS, OFFICE OF THE STATE'S ATTORNEY</b>		<b>1,508,400</b>	
<b>POLICE DEPARTMENT</b>			
<u>Community Grant Program Fund (CGPF)</u>			
Total Outside Sources	35,000	10,000	45,000
Federal	-	-	-
State	35,000	10,000	45,000
Other	-	-	-
County Cash	-	-	-
Total Program Spending	35,000	10,000	45,000
<u>Maryland Coordinated Localized Intelligence Network (MCIN)</u>			
Total Outside Sources	577,000	121,400	698,400
Federal	-	-	-
State	577,000	121,400	698,400
Other	-	-	-
County Cash	-	-	-
Total Program Spending	577,000	121,400	698,400
<u>Sex Offender and Compliance Enforcement in Maryland (SOCM)</u>			
Total Outside Sources	101,000	2,200	103,200
Federal	-	-	-
State	101,000	2,200	103,200
Other	-	-	-
County Cash	-	-	-
Total Program Spending	101,000	2,200	103,200
<u>UASI Spot Bot Robot</u>			
Total Outside Sources	-	400,000	400,000
Federal	-	400,000	400,000
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	-	400,000	400,000
<u>Vehicle Theft Prevention (VTPC)</u>			
Total Outside Sources	477,000	285,200	762,200
Federal	-	-	-
State	477,000	285,200	762,200
Other	-	-	-
County Cash	-	-	-
Total Program Spending	477,000	285,200	762,200
<u>Vehicle Theft Prevention (VTPC)-Cariacking</u>			
Total Outside Sources	260,500	(260,500)	-
Federal	-	-	-
State	260,500	(260,500)	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	260,500	(260,500)	-
<u>Victims of Crime Act Violence (VOCA)</u>			
Total Outside Sources	-	305,000	305,000

	2027 PROPOSED BUDGET	ADJUSTMENTS	2027 APPROVED BUDGET
Federal	-	305,000	-
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	-	305,000	305,000
<u>Warrant Apprehension and Absconding Grant (WAAG)</u>			
Total Outside Sources	75,000	(75,000)	-
Federal	-	-	-
State	75,000	(75,000)	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	75,000	(75,000)	-
<b>TOTAL ADJUSTMENTS, POLICE DEPARTMENT</b>		<b>788,300</b>	
<b>FIRE/EMS DEPARTMENT</b>			
<u>Jeremiah Lucey Grant thru Leary Firefighters Foundation</u>			
Total Outside Sources	25,000	5,900	30,900
Federal	-	-	-
State	-	-	-
Other	25,000	5,900	30,900
County Cash	-	-	-
Total Program Spending	25,000	5,900	30,900
<b>TOTAL ADJUSTMENTS, FIRE/EMS DEPARTMENT</b>		<b>5,900</b>	
<b>OFFICE OF THE SHERIFF</b>			
<u>Child Support Enforcement -Cooperative Reimbursement Agreement (CRA)</u>			
Total Outside Sources	4,362,800	-	4,362,800
Federal	-	4,362,800	4,362,800
State	4,362,800	(4,362,800)	-
Other	-	-	-
County Cash	2,648,800	-	2,648,800
Total Program Spending	7,011,600	-	7,011,600
<b>TOTAL ADJUSTMENTS,OFFICE OF THE SHERIFF</b>		<b>-</b>	
<b>DEPARTMENT OF CORRECTIONS</b>			
<u>Edward Byrne Memorial Justice Assistance Grant-Local Solicitation</u>			
Total Outside Sources	227,200	52,700	279,900
Federal	227,200	52,700	279,900
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	227,200	52,700	279,900
<u>Second Chance Grant</u>			
Total Outside Sources	-	750,000	750,000
Federal	-	750,000	750,000
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	-	750,000	750,000
<u>State Criminal Alien Assistance Program</u>			
Total Outside Sources	-	670,000	670,000
Federal	-	670,000	670,000
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	-	670,000	670,000
<b>TOTAL ADJUSTMENTS, DEPARTMENT OF CORRECTIONS</b>		<b>1,472,700</b>	
<b>OFFICE OF HOMELAND SECURITY</b>			
<u>Edward Byrne Memorial Justice Assistance Grant-Local Solicitation</u>			
Total Outside Sources	-	375,000	375,000
Federal	-	375,000	375,000

	2027 PROPOSED BUDGET	ADJUSTMENTS	2027 APPROVED BUDGET
State	-		-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	-	375,000	375,000
<b>TOTAL ADJUSTMENTS, OFFICE OF HOMELAND SECURITY</b>		<b>375,000</b>	

	2027 PROPOSED BUDGET	ADJUSTMENTS	2027 APPROVED BUDGET
<b>DEPARTMENT OF THE ENVIRONMENT</b>			
<u>CBT - Urban Trees Award Program Grant</u>			
Total Outside Sources	1,000,000	582,000	1,582,000
Federal	-	-	-
State	1,000,000	582,000	1,582,000
Other	-	-	-
County Cash	850,000	150,000	1,000,000
Total Program Spending	1,850,000	732,000	2,582,000
<u>Maryland Department of Agriculture Feral Cat Grant</u>			
Total Outside Sources	10,000	10,000	20,000
Federal	-	-	-
State	-	-	-
Other	10,000	10,000	20,000
County Cash	-	-	-
Total Program Spending	10,000	10,000	20,000
<u>Maryland Department of Agriculture Spay Today - Keep the Litter Away</u>			
Total Outside Sources	10,000	10,000	20,000
Federal	-	-	-
State	-	-	-
Other	10,000	10,000	20,000
County Cash	-	-	-
Total Program Spending	10,000	10,000	20,000
<u>MEA Energy Efficiency Program</u>			
Total Outside Sources	520,000	879,800	1,399,800
Federal	-	-	-
State	520,000	879,800	1,399,800
Other	-	-	-
County Cash	-	-	-
Total Program Spending	520,000	879,800	1,399,800
<u>Prince George's County Henson Creek Subwatershed Hydraulic Model Evaluation and Extension</u>			
Total Outside Sources	-	-	-
Federal	-	-	-
State	-	-	-
Other	-	-	-
County Cash	-	125,000	125,000
Total Program Spending	-	125,000	125,000
<b>TOTAL ADJUSTMENTS, DEPARTMENT OF THE ENVIRONMENT</b>		<b>1,756,800</b>	
<b>HEALTH DEPARTMENT</b>			
<b>Behavioral Health Services Division</b>			
<u>Comprehensive Opioid, Stimulant, and Substance Use, Site-Based Program</u>			
Total Outside Sources	-	1,600,000	1,600,000
Federal	-	1,600,000	1,600,000
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	-	1,600,000	1,600,000
<u>Prevention Services</u>			
Total Outside Sources	502,800	-	502,800
Federal	-	502,800	502,800
State	502,800	(502,800)	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	502,800	-	502,800
<u>Recovery Support Pregnant/Postpartum Women and Women with Children Enhancements</u>			
Total Outside Sources	26,200	-	26,200
Federal	-	26,200	26,200
State	26,200	(26,200)	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	26,200	-	26,200

	2027 PROPOSED BUDGET	ADJUSTMENTS	2027 APPROVED BUDGET
<b>Family Health Services Division</b>			
<u>AIDS Case Management</u>			
Total Outside Sources	3,550,000	-	3,550,000
Federal	-	-	-
State	3,550,000	(50,000)	3,500,000
Other	-	50,000	50,000
County Cash	-	-	-
Total Program Spending	3,550,000	-	3,550,000
<u>Babies Born Healthy</u>			
Total Outside Sources	240,300	174,500	414,800
Federal	-	-	-
State	240,300	174,500	414,800
Other	-	-	-
County Cash	-	-	-
Total Program Spending	240,300	174,500	414,800
<u>Immunization Action Grant</u>			
Total Outside Sources	325,000	-	325,000
Federal	-	225,000	225,000
State	325,000	(325,000)	-
Other	-	100,000	100,000
County Cash	-	-	-
Total Program Spending	325,000	-	325,000
<u>Maryland Vaccine Program</u>			
Total Outside Sources	-	137,000	137,000
Federal	-	-	-
State	-	137,000	137,000
Other	-	-	-
County Cash	-	-	-
Total Program Spending	-	137,000	137,000
<u>Oral Disease and Injury Prevention</u>			
Total Outside Sources	53,500	-	53,500
Federal	-	-	-
State	53,500	(25,000)	28,500
Other	-	25,000	25,000
County Cash	-	-	-
Total Program Spending	53,500	-	53,500
<u>Personal Responsibility Education (PREP)</u>			
Total Outside Sources	73,000	17,000	90,000
Federal	-	90,000	90,000
State	73,000	(73,000)	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	73,000	17,000	90,000
<u>Reproductive Health</u>			
Total Outside Sources	685,000	-	685,000
Federal	-	480,000	480,000
State	480,000	(480,000)	-
Other	205,000	-	205,000
County Cash	-	-	-
Total Program Spending	685,000	-	685,000
<u>STD Caseworker</u>			
Total Outside Sources	1,200,000	-	1,200,000
Federal	1,200,000	(527,500)	672,500
State	-	527,500	527,500
Other	-	-	-
County Cash	-	-	-
Total Program Spending	1,200,000	-	1,200,000
<u>Surveillance Quality Improvement (SQI)</u>			
Total Outside Sources	131,000	24,000	155,000
Federal	-	-	-
State	131,000	24,000	155,000
Other	-	-	-
County Cash	-	-	-
Total Program Spending	131,000	24,000	155,000
<u>TB Control Cooperative Agreement</u>			

	<b>2027 PROPOSED BUDGET</b>	<b>ADJUSTMENTS</b>	<b>2027 APPROVED BUDGET</b>
Total Outside Sources	25,000	-	25,000
Federal	25,000	(25,000)	-
State	-	25,000	25,000
Other	-	-	-
County Cash	-	-	-
Total Program Spending	25,000	-	25,000
<u>WIC Breastfeeding</u>			
Total Outside Sources	228,000	-	228,000
Federal	-	228,000	228,000
State	228,000	(228,000)	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	228,000	-	228,000
<u>Women, Infants &amp; Children (WIC)</u>			
Total Outside Sources	2,400,000	-	2,400,000
Federal	-	2,400,000	2,400,000
State	2,400,000	(2,400,000)	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	2,400,000	-	2,400,000
<u>Health and Wellness Division</u>			
<u>Assistance in Community Integration Services</u>			
Total Outside Sources	752,300	2,510,200	3,262,500
Federal	-	-	-
State	752,300	2,510,200	3,262,500
Other	-	-	-
County Cash	-	-	-
Total Program Spending	752,300	2,510,200	3,262,500
<u>National Diabetes Prevention Program (DPP)</u>			
Total Outside Sources	-	63,800	63,800
Federal	-	63,800	63,800
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	-	63,800	63,800
<u>Diabetes Self-Management Education and Support</u>			
Total Outside Sources	-	54,000	54,000
Federal	-	54,000	54,000
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	-	54,000	54,000
<u>Office of the Health Officer</u>			
<u>988 State and Territory Cooperative Agreement (BH003SCA)</u>			
Total Outside Sources	623,400	(420,700)	202,700
Federal	-	202,700	202,700
State	623,400	(623,400)	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	623,400	(420,700)	202,700
<u>Consortium Community Supports Partnership</u>			
Total Outside Sources	350,000	18,000,000	18,350,000
Federal	-	-	-
State	350,000	18,000,000	18,350,000
Other	-	-	-
County Cash	-	-	-
Total Program Spending	350,000	18,000,000	18,350,000
<u>Continuum of Care</u>			
Total Outside Sources	763,700	-	763,700
Federal	-	763,700	763,700
State	763,700	(763,700)	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	763,700	-	763,700

	2027 PROPOSED BUDGET	ADJUSTMENTS	2027 APPROVED BUDGET
<u>Crisis Services</u>			
Total Outside Sources	786,500	(286,500)	500,000
Federal	-	-	-
State	786,500	(286,500)	500,000
Other	-	-	-
County Cash	-	-	-
Total Program Spending	786,500	(286,500)	500,000
<u>Department of Veterans Affairs Office of Suicide Prevention</u>			
Total Outside Sources	-	750,000	750,000
Federal	-	-	-
State	-	750,000	750,000
Other	-	-	-
County Cash	-	-	-
Total Program Spending	-	750,000	750,000
<u>Early Learning Center (ELC) Enhancing Detection Expansion</u>			
Total Outside Sources	444,200	-	444,200
Federal	-	444,200	444,200
State	444,200	(444,200)	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	444,200	-	444,200
<u>Federal Fund Block Mental Health</u>			
Total Outside Sources	1,771,500	-	1,771,500
Federal	-	1,771,500	1,771,500
State	1,771,500	(1,771,500)	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	1,771,500	-	1,771,500
<u>General Fund Mental Health Services Grant</u>			
Total Outside Sources	1,842,600	1,046,300	2,888,900
Federal	-	-	-
State	1,842,600	1,046,300	2,888,900
Other	-	-	-
County Cash	-	-	-
Total Program Spending	1,842,600	1,046,300	2,888,900
<u>Make America Healthy Again</u>			
Total Outside Sources	-	3,300,000	3,300,000
Federal	-	3,300,000	3,300,000
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	-	3,300,000	3,300,000
<u>PATH</u>			
Total Outside Sources	64,500	44,900	109,400
Federal	-	109,400	109,400
State	64,500	(64,500)	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	64,500	44,900	109,400
<u>Pathways to Peer Support</u>			
Total Outside Sources	-	898,700	898,700
Federal	-	898,700	898,700
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	-	898,700	898,700
<u>Public Health Workforce Supplemental Funding</u>			
Total Outside Sources	278,700	-	278,700
Federal	-	278,700	278,700
State	278,700	(278,700)	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	278,700	-	278,700
<u>State Opioid Response III Detention MOUD</u>			
Total Outside Sources	483,500	-	483,500

	2027 PROPOSED BUDGET	ADJUSTMENTS	2027 APPROVED BUDGET
Federal	-	483,500	483,500
State	483,500	(483,500)	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	483,500	-	483,500
<b>TOTAL ADJUSTMENTS, HEALTH DEPARTMENT</b>		<b>27,913,200</b>	
<b>DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT</b>			
<u>Community Development Block Grant (CDBG) Entitlement</u>			
Total Outside Sources	5,806,800	340,200	6,147,000
Federal	5,806,800	340,200	6,147,000
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	5,806,800	340,200	6,147,000
<u>CDBG Single Family Rehab Revolving Loan Program Income</u>			
Total Outside Sources	461,300	71,900	533,200
Federal	-	-	-
State	-	-	-
Other	461,300	71,900	533,200
County Cash	-	-	-
Total Program Spending	461,300	71,900	533,200
<u>Hearth Emergency Solutions Grant (HESG)</u>			
Total Outside Sources	493,400	17,000	510,400
Federal	493,400	17,000	510,400
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	493,400	17,000	510,400
<u>Home Investment Partnership Program (HOME)</u>			
Total Outside Sources	2,223,500	48,100	2,271,600
Federal	2,223,500	48,100	2,271,600
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	2,223,500	48,100	2,271,600
<u>HOME Loan Program Income</u>			
Total Outside Sources	1,150,600	(153,400)	997,200
Federal	1,150,600	(153,400)	997,200
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	1,150,600	(153,400)	997,200
<b>TOTAL ADJUSTMENTS, DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT</b>		<b>323,800</b>	
<b>TOTAL FEDERAL PROGRAMS, TOTAL OUTSIDE SOURCES</b>	<b>\$256,699,400</b>	<b>\$35,881,100</b>	<b>\$292,580,500</b>
<b>TOTAL FEDERAL PROGRAMS, COUNTY CASH</b>	<b>\$5,687,100</b>	<b>\$275,000</b>	<b>\$5,962,100</b>
<b>TOTAL FEDERAL PROGRAMS, TOTAL PROGRAM SPENDING</b>	<b>\$262,386,500</b>	<b>\$36,156,100</b>	<b>\$298,542,600</b>

## EXPLANATION OF ADJUSTMENTS

### **Police Accountability Board**

An adjustment totaling \$40,000 is needed for Community Grant Program Fund. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

An adjustment totaling (\$115,800) is needed for the Police Accountability, Community and Transparency Act (PACT) grant. State program funds are not available in this funding cycle.

### **Administrative Charging Committee**

An adjustment totaling (\$150,000) is needed for the Administrative Charging Committee, Community and Transparency (PACT) Grant Program. State program funds are not available in this funding cycle.

### **Circuit Court**

An adjustment totaling \$500,000 is needed for the Bureau of Justice Assistance-Adult Drug Treatment Court grant. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

An adjustment totaling \$500,000 is needed for the Bureau of Justice Assistance-Veterans Treatment Court grant. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

A technical adjustment of \$768,600 is needed for the Cooperative Reimbursement Agreement to correct the funding source, from state to federal.

An adjustment totaling \$737,800 is needed for the Office of Problem-Solving Courts grant. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

An adjustment totaling \$350,000 is needed for the Reentry Court grant. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

An adjustment totaling \$150,000 is needed for the Safe Pathways grant. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

### **Office of the State's Attorney**

An adjustment totaling \$1,500,000 is needed for the Prosecutorial Records Digitization and Preservation Project. This adjustment reflects the amount of funding the department requested for federal earmark consideration.

An adjustment totaling \$8,400 is needed for the Vehicle Theft Prevention Council grant. This adjustment reflects the expected grant award.

### **Police Department**

An adjustment totaling \$10,000 is needed for the Community Grant Program Fund (CGPF) grant. This adjustment reflects the amount of additional funding the department requested from the grantor in their recent application.

An adjustment totaling \$121,400 is needed for the Maryland Coordinated Localized Intelligence Network (MCIN) grant. This adjustment reflects additional funding the department requested from the grantor in their recent application.

An adjustment totaling \$2,200 is needed for the Sex Offender and Compliance Enforcement in Maryland (SOCM) grant. This adjustment reflects additional funding the department requested from the grantor in their recent application.

An adjustment totaling \$400,000 is needed for the UASI Spot Bot Robot grant. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

An adjustment totaling \$285,200 is needed for the Vehicle Theft Prevention (VTPC) grant. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

A reduction totaling (\$260,500) to remove appropriation for the Vehicle Theft Prevention (VTPC)-Carjacking grant. Agency reports the grantor has combined this initiative with the general VTPC award.

An adjustment totaling \$305,000 is needed for the Victims of Crime Act Violence (VOCA) grant. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

A reduction totaling (\$75,000) to remove appropriation for the Warrant Apprehension and Absconding (WAAG) grant. The Department no longer anticipates this award.

### **Fire/EMS Department**

An adjustment totaling \$5,900 is needed for the Jeremiah Lucey Grant through Leary Firefighters Foundation grant. Additional funding will support the purchase of specialized equipment.

### **Office of the Sheriff**

A technical adjustment of \$4,362,800 is needed for the Cooperative Reimbursement Agreement to correct the funding source, from state to federal.

### **Department of Corrections**

An adjustment totaling \$52,700 is needed for the Edward Byrne Memorial Justice Assistance Grant-Local Solicitation grant. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

An adjustment totaling \$750,000 is needed for the Second Chance grant. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

An adjustment totaling \$670,000 is needed for the State Criminal Alien Assistance Program grant. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

### **Office of Homeland Security**

An adjustment totaling \$375,000 is needed for the Prince George's County Henson Creek Sub Watershed Hydraulic Model Evaluation and Extension project. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

### **Department of the Environment**

An adjustment totaling \$10,000 is needed for the Maryland Department of Agriculture Feral Cat program. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

An adjustment totaling \$10,000 is needed for the Maryland Department of Agriculture Spay Today - Keep the Litter Away program. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

A correction is needed to change the name of the MDE Calvert Hill/College Park Storm Drainage Improvement Project to the MEA Energy Efficiency Program. An adjustment of \$879,800 is needed for this grant. This adjustment reflects the amount of funding the department received from the grantor in their recent application.

An adjustment totaling \$582,000 is needed for the CBT - Urban Trees Award Program Grant program. An adjustment of \$150,000 in matching funding is required. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

An adjustment totaling \$125,000 is needed for the Prince George's County Henson Creek Sub Watershed Hydraulic Model Evaluation and Extension project. An adjustment of \$125,000 in matching funding is required and will be provided by DoE. This is an anticipated FEMA Hazard Mitigation grant, and the application will be submitted by OHS, but the project managed by DOE. This collaboration reflects the amount of funding needed to support the project.

## **Health Department**

### **Behavioral Health Services Division**

An adjustment totaling \$1,600,000 is needed for the Comprehensive Opioid, Stimulant, and Substance Use, Site-Based Program. This adjustment reflects the recent application submitted by the department.

A technical adjustment totaling \$502,800 is needed for the Prevention Services program to correct the funding source.

A technical adjustment totaling \$26,200 is needed for Recovery Support Pregnant/Postpartum Women and Women with Children Enhancements program to correct the funding source.

### **Family Health Services Division**

A technical adjustment totaling \$50,000 is needed for the AIDS Case Management to correct for anticipated collections for the program.

An adjustment totaling \$174,500 is needed for the Babies Born Healthy program. This adjustment reflects the award notification the department received from the grantor.

A technical adjustment totaling \$100,000 is needed for the Immunization Action Grant to correct for anticipated collections for the program.

An adjustment totaling \$137,000 is needed for the Maryland Vaccine Program. This adjustment reflects the award notification the department received from the grantor.

A technical adjustment totaling \$25,000 is needed for the Oral Disease and Injury Prevention program to correct for anticipated collections for the program.

An adjustment totaling \$17,000 is needed for the Personal Responsibility Education (PREP) program. This adjustment reflects the notification of the award the department received from the grantor and a technical adjustment for funding sources.

An adjustment totaling \$205,100 is needed for the Reproductive Health program. This adjustment is a technical adjustment of funding sources. This adjustment reflects an increase in anticipated collections.

A technical adjustment is needed for the STD Caseworker to reflect the federal and state funding sources.

An adjustment totaling \$24,000 is needed for the Surveillance and Quality Improvement (SQI) program. This adjustment reflects the award notification the department received from the grantor.

A technical adjustment totaling \$25,000 is needed for the TB Control Cooperative Agreement program. This adjustment is a technical adjustment of funding sources.

A technical adjustment totaling \$228,000 is needed for the WIC Breast Feeding Peer Counseling program. This adjustment is a technical adjustment of funding sources.

A technical adjustment totaling \$2,400,000 is needed for the Women, Infants & Children (WIC) program. This adjustment is a technical adjustment of funding sources.

### **Health and Wellness Division**

An adjustment totaling \$2,510,200 is needed for the Assistance in Community Integration Services Program. This adjustment reflects the amount of funding the department anticipates.

An adjustment totaling \$63,800 is needed for the National Association of Chronic Disease Directors (NACDD)-Diabetes Prevention Program (DPP). This adjustment reflects the amount of funding the department anticipates.

An adjustment totaling \$54,000 is needed for the NACDD Diabetes Self-Management Education and Support (DSMES) program. This adjustment reflects the amount of funding the department anticipates.

### **Office of the Health Officer**

A technical adjustment to funding sources is needed for the 988 State and Territory Cooperative Agreement program. Additionally, a reduction of (\$420,700) in state sources aligns with the amount of funding the department anticipates.

An adjustment totaling \$18,000,000 is needed for the Consortium Community Supports Partnership program. This adjustment reflects the amount of funding the department anticipates receiving later in the fiscal year.

A technical adjustment totaling \$763,700 is needed for the Continuum of Care program. This adjustment is a technical adjustment of funding sources.

A technical adjustment totaling (\$286,500) is needed for the Crisis Services program. This adjustment reflects the amount of funding the department anticipates.

An adjustment totaling \$750,000 is needed for the Department of Veterans Affairs Office of Suicide Prevention program. This adjustment reflects the amount of funding the department anticipates.

A technical adjustment totaling \$444,200 is needed for the Early Learning Center (ELC) Enhancing Detection Expansion. This adjustment is a technical adjustment of funding sources.

A technical adjustment totaling \$1,771,500 is needed for the Federal Fund Block Mental Health program. This adjustment is a technical adjustment of funding sources.

An adjustment totaling \$1,046,300 is needed for the General Fund Mental Health Services Grant program. This adjustment reflects the amount of funding the department anticipates.

An adjustment totaling \$3,300,000 is needed for the program. This adjustment reflects the Make America Healthy Again program. This adjustment reflects the amount of funding the department anticipates.

An adjustment totaling \$44,900 is needed for the PATH program. This adjustment reflects the amount of funding the department anticipates.

An adjustment totaling \$898,700 is needed for the Pathways to Peer Support program. This adjustment reflects the amount of funding the department anticipates.

A technical adjustment totaling \$278,700 is needed for the Public Health Workforce Supplemental Funding program. This adjustment is a technical adjustment of funding sources.

A technical adjustment totaling \$483,500 is needed for State Opioid Response III Detention MOUD program. This adjustment is a technical adjustment of funding sources.

### **Department of Housing and Community Development**

An adjustment totaling \$340,200 is needed for the Community Development Block Grant (CDBG) Entitlement. This adjustment reflects the recent award notification the department received from the grantor.

An adjustment totaling \$71,900 is needed for the Community Development Block Grant (CDBG) Single Family Rehab Revolving Loan-Program Income. This adjustment reflects the estimated program activity anticipated to generate program income.

An adjustment totaling \$17,000 is needed for the Hearth Emergency Solutions Grant (HESG) Entitlement. This adjustment reflects the recent award notification the department received from the grantor.

An adjustment totaling \$48,100 is needed for the Home Investment Partnership Program (HOME) Entitlement. This adjustment reflects the recent award notification the department received from the grantor.

A reduction totaling (\$153,400) is needed for the Home Loan Program (HOME) Income. This adjustment reflects the estimated program activity anticipated to generate program income.